

St. Petersburg College
FY 2022-23 Fund 1 Operating Budget

Revenue	
Student Tuition & Fees	\$ 51,981,580
State Funding	\$ 91,118,156
Other Revenues	\$ 11,359,768
Fund Transfers In	\$ 1,500,000
Reserves	\$ 8,101,252
Total Revenue	\$ 164,060,756
Expenses	
Instruction	\$ 62,561,377
Public Services	\$ 995
Academic Support	\$ 26,071,026
Student Support	\$ 22,952,552
Total Instructional	\$ 111,585,950
Institutional Support	\$ 26,825,016
Physical plant Operation and Maintenance	\$ 17,607,303
Student Financial Assistance	\$ 2,372,798
Contingency, Transfer, Etc.	\$ 5,669,689
Total Administrative	\$ 52,474,806
Total Operating Costs	\$ 164,060,756
Balance	\$ -