

St. Petersburg College	
FY 2023-24 Fund 1 Operating Budget	
Revenue	
Student Tuition & Fees	\$ 54,321,149
State Funding	\$ 96,184,765
Other Revenues	\$ 8,304,325
Fund Transfers In	\$ 1,600,000
Reserves	\$ 19,140,000
Total Revenue	\$ 179,550,239
Expenses	
Instruction	\$ 61,647,786
Academic Support	\$ 26,674,788
Student Support	\$ 22,017,747
Total Instructional	\$ 110,340,322
Institutional Support	\$ 28,669,383
Physical plant Operation and Maintenance	\$ 20,186,666
Student Financial Assistance	\$ 2,341,848
Contingency, Transfer, Etc.	\$ 18,012,021
Total Administrative	\$ 69,209,918
Total Operating Costs	\$ 179,550,239
Balance	\$ -