

FY14-15 St. Petersburg College Budget

Revenue	<u>FY14-15</u>
Revenue	
Student Tuition & Out-of-State Fees	\$ 58,937,969
Learning Support Access Fee	\$ 1,931,748
State Appropriation - CCPF Recurring	\$ 53,145,924
State Appropriation - Lottery	\$ 15,540,962
Performance Funding	\$ -
Industry Certifications	\$ 150,000
Operating Cost for New Facilities	\$ 336,168
Distance Learning Fee	\$ 3,563,035
Technology Fee	\$ 2,903,108
Lab Revenue Fees	\$ 1,714,401
Other Revenues	\$ 3,390,893
Other Student Fees	\$ 1,681,635
Fund Transfers In	\$ 3,145,628
Revenue Stabilization Reserve	\$ 2,173,009
One-Time Tech Fee Fund Balance	\$ 664,000
One-Time Non-Recurring Funds	\$ 1,769,328
Total Revenues - Fund 1x	\$ 151,047,808
Operating Costs	<u>FY14-15</u>
Personnel & Benefits	
Instructional/Faculty-Full Time	\$ 28,294,099
Administrative	\$ 21,563,104
Career (Non-Instructional)	\$ 23,838,049
Adjunct/Supplemental	\$ 15,408,080
Other Academic	\$ 356,937
Non-Instructional OPS and Overtime	\$ 2,890,699
Student Assistants	\$ 500,000
Personnel Benefits	\$ 22,700,565
New Budget Per Requests	\$ 1,038,920
Total Personnel & Benefits	\$ 116,590,454
Current Expense	
Travel	\$ 602,964
Repairs & Maintenance	\$ 982,192
Rentals/Leases	\$ 452,720
Insurance (Non-Health)	\$ 1,725,368
Utilities	\$ 5,800,000
Services and Fees	\$ 5,416,716
Scholarships/Fee Waivers	\$ 1,510,895
Materials and Supplies	\$ 6,707,454
Tech Expense/Licensing	\$ 2,425,411
Bad Debt/Unemployment Comp/Misc	\$ 1,147,782
Other Current Expense	\$ 1,509,697
Special Projects	\$ 1,000,000
Reserve	\$ 1,040,826
Midtown 2015 Reserve	\$ 300,000
New Budget Per Requests	\$ 506,400
Total Current Expense	\$ 31,128,425
Capital Spending	
Computer Refresh Leases	\$ 2,588,906
Capital Purchases- Non-Recurring	\$ 740,023
Total Capital Spending	\$ 3,328,929
Total Operating Costs - Fund 1x	\$ 151,047,808
Total Remaining Funds (Surplus/Deficit)	\$ (0)

Fund	Department	Site	Account	Account Name	Budget
10	11110400	01111	404000	Laboratory Fees	212,048
10	11111900	01111	404000	Laboratory Fees	119,639
10	11121000	01111	404000	Laboratory Fees	129,193
10	11131502	01111	404000	Laboratory Fees	2,450
10	11131503	03000	492300	Non-Mand Trfr In From Aux Fnd	54,147
10	11140800	01111	404000	Laboratory Fees	8,537
10	11140801	01111	404000	Laboratory Fees	8,000
10	11220103	01111	404000	Laboratory Fees	8,505
10	11220300	07005	401400	Continuing Workforce Fees NC	63,418
10	11220300	07005	401490	CW Fee Revenue Sharing Payment	1,294
10	11230101	01111	404000	Laboratory Fees	23,507
10	11230103	01111	404000	Laboratory Fees	475,472
10	11230104	01111	404000	Laboratory Fees	15,741
10	11230105	01111	404000	Laboratory Fees	7,851
10	11230107	01111	404000	Laboratory Fees	620
10	11230108	01111	404000	Laboratory Fees	2,591
10	11230109	01111	404000	Laboratory Fees	41,984
10	11230110	01111	404000	Laboratory Fees	6,554
10	11230112	01111	404000	Laboratory Fees	119,693
10	11230114	01111	404000	Laboratory Fees	1,484
10	11230300	08006	401400	Continuing Workforce Fees NC	201,000
10	11230304	08006	401400	Continuing Workforce Fees NC	33,000
10	11230305	08006	401400	Continuing Workforce Fees NC	61,000
10	11230306	08006	401400	Continuing Workforce Fees NC	210,215
10	11230309	08006	401400	Continuing Workforce Fees NC	20,000
10	11240101	01111	404000	Laboratory Fees	700
10	11250101	01000	466000	Other Sales & Serv NoTax Opert	34,180
10	11250101	01111	404000	Laboratory Fees	89,175
10	11250301	07005	401400	Continuing Workforce Fees NC	209,000
10	11250302	07005	401400	Continuing Workforce Fees NC	64,360
10	11250302	07005	464200	Use Of Coll Facilities Non-Tax	12,700
10	11250302	07005	466000	Other Sales & Serv NoTax Opert	118,900
10	11250302	07005	467000	Taxable Sales & Services	4,040
10	11250304	07005	401400	Continuing Workforce Fees NC	48,246
10	11250304	07005	464100	Use Of Coll Facilities Taxable	8,919
10	11250304	07005	464200	Use Of Coll Facilities Non-Tax	1,486
10	11250304	07005	466000	Other Sales & Serv NoTax Opert	35,403
10	11250304	07005	467000	Taxable Sales & Services	5,946
10	11250308	07005	401400	Continuing Workforce Fees NC	10,000
10	11250309	07005	401200	Tuition P/S Voc (Cr)	84,000
10	11250309	07005	401400	Continuing Workforce Fees NC	58,100
10	11250309	07005	466000	Other Sales & Serv NoTax Opert	86,625
10	11250309	07005	467000	Taxable Sales & Services	121,275
10	11250350	07006	401400	Continuing Workforce Fees NC	11,512
10	11250350	07006	402100	Tuition Lifelong Learning	1,744
10	11250350	07006	402700	Tuition Recreation & Leisure	1,744

Fund	Department	Site	Account	Account Name	Budget
10	11260101	01111	404000	Laboratory Fees	4,048
10	11260104	01111	404000	Laboratory Fees	29,576
10	11260108	01111	404000	Laboratory Fees	21,695
10	11260109	01111	404000	Laboratory Fees	23,972
10	11260140	01111	404000	Laboratory Fees	65,339
10	11260220	07005	401400	Continuing Workforce Fees NC	196,000
10	11270101	01111	404000	Laboratory Fees	23,150
10	11270101	09000	409201	ELP Assessment	4,346
10	11270130	01111	404000	Laboratory Fees	14,307
10	11270201	09000	401300	Tuition Postsecond Adult Voc	129,334
10	11270204	09000	401300	Tuition Postsecond Adult Voc	649,797
10	11270301	07006	401400	Continuing Workforce Fees NC	22,367
10	11270301	07006	402100	Tuition Lifelong Learning	12,633
10	11270303	09000	401400	Continuing Workforce Fees NC	488,537
10	11270307	09000	401400	Continuing Workforce Fees NC	110,000
10	11270312	09000	401400	Continuing Workforce Fees NC	25,000
10	11270313	09000	401400	Continuing Workforce Fees NC	40,000
10	11310300	01111	404000	Laboratory Fees	8,480
10	11330001	07006	401400	Continuing Workforce Fees NC	13,115
10	11330001	07006	402700	Tuition Recreation & Leisure	16,692
10	11330001	07006	467000	Taxable Sales & Services	1,192
10	11330100	07006	401407	CW Maint NC	14,965
10	11330100	07006	402100	Tuition Lifelong Learning	128,283
10	11330100	07006	464200	Use Of Coll Facilities Non-Tax	27,001
10	11420120	07006	401400	Continuing Workforce Fees NC	48,311
10	11420120	07006	402700	Tuition Recreation & Leisure	16,689
10	11420121	09000	401400	Continuing Workforce Fees NC	40,000
10	11420121	09000	402700	Tuition Recreation & Leisure	6,766
10	11420123	07006	402710	College For Kids Applicatn Fee	17,901
10	11420123	07006	402720	College For Kids Weekly Fees	169,396
10	11420123	07006	402721	CFK Special Events	1,021
10	11420123	07006	402722	CFK Special Camps	22,211
10	11420123	07006	402725	CFK Middle School Monthly	8,619
10	11420123	07006	402730	College For Kids Extended Care	35,853
10	11420123	07006	421100	Community College Program Fund	30,000
10	11470316	09000	492300	Non-Mand Trfr In From Aux Fnd	162,000
10	13102020	01000	492300	Non-Mand Trfr In From Aux Fnd	10,100
10	13103000	01000	492300	Non-Mand Trfr In From Aux Fnd	2,000
10	13103001	01000	464200	Use Of Coll Facilities Non-Tax	118,882
10	13103002	01000	464200	Use Of Coll Facilities Non-Tax	85,229
10	13103003	01000	464200	Use Of Coll Facilities Non-Tax	22,377
10	13103004	04000	464200	Use Of Coll Facilities Non-Tax	44,756
10	13103005	04000	464200	Use Of Coll Facilities Non-Tax	75,526
10	13103006	15000	464200	Use Of Coll Facilities Non-Tax	2,797
10	13103007	03000	464200	Use Of Coll Facilities Non-Tax	275,106
10	13103008	04000	464200	Use Of Coll Facilities Non-Tax	64,336

Fund	Department	Site	Account	Account Name	Budget
10	13103009	15000	464200	Use Of Coll Facilities Non-Tax	78,322
10	13103010	01000	464200	Use Of Coll Facilities Non-Tax	32,168
10	13103011	15000	464200	Use Of Coll Facilities Non-Tax	79,721
10	13103012	01000	464200	Use Of Coll Facilities Non-Tax	352,382
10	13103013	15000	464200	Use Of Coll Facilities Non-Tax	4,196
10	13103014	15000	464200	Use Of Coll Facilities Non-Tax	59,563
10	13103015	08000	464200	Use Of Coll Facilities Non-Tax	11,189
10	13103017	08000	464200	Use Of Coll Facilities Non-Tax	8,391
10	13103018	01000	464200	Use Of Coll Facilities Non-Tax	2,797
10	14101000	01000	492300	Non-Mand Trfr In From Aux Fnd	202,746
10	14102000	04004	492300	Non-Mand Trfr In From Aux Fnd	36,336
10	14105000	04004	492300	Non-Mand Trfr In From Aux Fnd	73,747
10	14500000	08000	466000	Other Sales & Serv NoTax Opert	5,114
10	14502300	05000	444100	Priv Grants/Contr/Gifts OPERA	101,404
10	14600000	01000	492300	Non-Mand Trfr In From Aux Fnd	22,400
10	14603300	01000	405100	Selected Admis Application Fee	30,000
10	14603300	01000	492300	Non-Mand Trfr In From Aux Fnd	50,000
10	14604000	01000	401400	Continuing Workforce Fees NC	50,000
10	14605000	01000	464200	Use Of Coll Facilities Non-Tax	2,797
10	14605005	01000	421100	Community College Program Fund	100,000
10	14605005	01000	466000	Other Sales & Serv NoTax Opert	17,561
10	14605005	01000	466150	Coll. Labs Services Non-tax	350,000
10	14605005	01000	467150	Coll. Labs Services Taxable	37,500
10	15102000	01000	492300	Non-Mand Trfr In From Aux Fnd	300
10	15501000	01000	492300	Non-Mand Trfr In From Aux Fnd	155,000
10	16112000	01000	492300	Non-Mand Trfr In From Aux Fnd	358,500
10	16114011	01000	492300	Non-Mand Trfr In From Aux Fnd	95,834
10	16141001	01000	492300	Non-Mand Trfr In From Aux Fnd	25,000
10	16212001	01000	401100	Tuition Advanced & Profess.	28,606,946
10	16212001	01000	401200	Tuition P/S Voc (Cr)	11,621,572
10	16212001	01000	401500	Tuition College Preparatory	4,469,836
10	16212001	01000	402700	Tuition Recreation & Leisure	17,083
10	16212001	01000	403100	Out of State Fee Advanced Prof	1,972,799
10	16212001	01000	403200	Out of State Fee P/S Voc (Cr)	725,469
10	16212001	01000	403300	Out of State Fee Psts Adlt Voc	58,350
10	16212001	01000	403500	Out Of State Fee College Prep	656,377
10	16212001	01000	404050	Distance Educ. Course User Fee	2,647,600
10	16212001	01000	404800	Learning Support Access Fee	1,690,842
10	16212001	01000	405000	Application Fees	740,000
10	16212001	01000	405140	Intl. Student Application Fee	30,000
10	16212001	01000	406000	Graduation Application Fees	145,000
10	16212001	01000	408700	Technology Fee	2,497,643
10	16212001	01000	409200	Testing Fees	380,000
10	16212001	01000	409600	Student Parking Fees	45,000
10	16212001	01000	419000	Indir Costs Rec-City & County	45,000
10	16212001	01000	421100	Community College Program Fund	46,669,076

Fund	Department	Site	Account	Account Name	Budget
10	16212001	01000	426100	Lottery Funds-Ccpf	13,569,602
10	16212001	01000	429000	Indirect Cost Recovered State	20,000
10	16212001	01000	435200	Gr & Cnrt Fed Gov NONOPERAT	100,000
10	16212001	01000	439000	Indirect Cost Recovered Fed	525,500
10	16212001	01000	466000	Other Sales & Serv NoTax Opert	41,363
10	16212001	01000	481100	Interest & Dividends	82,118
10	16212001	01000	489200	Misc Rev-Library Book Replac	500
10	16212001	01000	492100	Non-Mand Trfrs In Fr Unres Cur	2,060,702
10	16212001	01000	492200	Non-Mand Trfrs In Fr Unres Cur	1,955,708
10	16212001	01000	492300	Non-Mand Trfr In From Aux Fnd	1,200,000
10	16220000	01000	492300	Non-Mand Trfr In From Aux Fnd	49,774
10	16320004	01000	492300	Non-Mand Trfr In From Aux Fnd	22,000
10	16330100	01000	492300	Non-Mand Trfr In From Aux Fnd	61,502
10	16330800	01000	462200	Commissions Non-Taxable	15,000
10	16344000	01000	492300	Non-Mand Trfr In From Aux Fnd	11,000
10	16720000	01000	492300	Non-Mand Trfr In From Aux Fnd	275,000
10	16721000	01000	492300	Non-Mand Trfr In From Aux Fnd	43,680
10	16721001	01000	492300	Non-Mand Trfr In From Aux Fnd	16,000
10	16721001	02000	492300	Non-Mand Trfr In From Aux Fnd	11,400
10	16721001	03000	492300	Non-Mand Trfr In From Aux Fnd	10,400
10	16721001	04000	492300	Non-Mand Trfr In From Aux Fnd	10,400
10	16721001	05000	492300	Non-Mand Trfr In From Aux Fnd	10,400
10	16721001	07005	492300	Non-Mand Trfr In From Aux Fnd	1,000
10	16721001	08000	492300	Non-Mand Trfr In From Aux Fnd	3,900
10	16721001	09000	492300	Non-Mand Trfr In From Aux Fnd	1,000
10	16721001	15000	492300	Non-Mand Trfr In From Aux Fnd	4,900
10	16721002	01000	492300	Non-Mand Trfr In From Aux Fnd	1,200
10	16721003	01000	492300	Non-Mand Trfr In From Aux Fnd	1,500
10	16721004	01000	492300	Non-Mand Trfr In From Aux Fnd	4,300
10	16721005	01000	492300	Non-Mand Trfr In From Aux Fnd	200
10	16721008	01000	492300	Non-Mand Trfr In From Aux Fnd	1,000
10	16721010	01000	492300	Non-Mand Trfr In From Aux Fnd	200
10	16721011	01000	492300	Non-Mand Trfr In From Aux Fnd	1,000
10	16721014	01000	492300	Non-Mand Trfr In From Aux Fnd	5,000
10	16721015	01000	492300	Non-Mand Trfr In From Aux Fnd	1,500
10	16721016	01000	492300	Non-Mand Trfr In From Aux Fnd	3,600
10	16721017	01000	492300	Non-Mand Trfr In From Aux Fnd	200
10	16721018	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721019	01000	492300	Non-Mand Trfr In From Aux Fnd	300
10	16721020	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721021	01000	492300	Non-Mand Trfr In From Aux Fnd	200
10	16721022	01000	492300	Non-Mand Trfr In From Aux Fnd	120
10	16721023	01000	492300	Non-Mand Trfr In From Aux Fnd	10,000
10	16721024	01000	492300	Non-Mand Trfr In From Aux Fnd	5,000
10	16721025	01000	492300	Non-Mand Trfr In From Aux Fnd	300
10	16721026	01000	492300	Non-Mand Trfr In From Aux Fnd	100

Fund	Department	Site	Account	Account Name	Budget
10	16721027	01000	492300	Non-Mand Trfr In From Aux Fnd	500
10	16721030	01000	492300	Non-Mand Trfr In From Aux Fnd	14,200
10	16721033	01000	492300	Non-Mand Trfr In From Aux Fnd	500
10	16721034	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721036	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721037	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721038	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	16721039	01000	492300	Non-Mand Trfr In From Aux Fnd	100
10	17080000	02000	464100	Use Of Coll Facilities Taxable	18,820
10	17080000	02000	464200	Use Of Coll Facilities Non-Tax	2,797
10	17080000	03000	464200	Use Of Coll Facilities Non-Tax	2,796
10	17080000	08000	464200	Use Of Coll Facilities Non-Tax	51,444
10	17080000	09000	464200	Use Of Coll Facilities Non-Tax	92,308
10	18130010	01000	492300	Non-Mand Trfr In From Aux Fnd	113,543
12	11110499	01111	404440	Laboratory Fees-Baccalaureate	88,877
12	11111295	01111	404440	Laboratory Fees-Baccalaureate	2,490
12	11111296	01111	404440	Laboratory Fees-Baccalaureate	114,649
12	11111298	01111	404440	Laboratory Fees-Baccalaureate	1,120
12	11111299	01111	404440	Laboratory Fees-Baccalaureate	5,118
12	11140899	01111	404440	Laboratory Fees-Baccalaureate	37,836
12	16212001	01000	401010	Tuition Baccalaureate	7,370,910
12	16212001	01000	403010	Out of State Fee Baccalaureate	553,139
12	16212001	01000	404050	Distance Educ. Course User Fee	915,435
12	16212001	01000	404800	Learning Support Access Fee	240,906
12	16212001	01000	408700	Technology Fee	405,464
12	16212001	01000	409201	ELP Assessment	654
12	16212001	01000	425030	Baccalaureate Prgm Fund	5,068,016
12	16212001	01000	426100	Lottery Funds-Ccpf	1,971,360
12	16212001	01000	444100	Priv Grants/Contr/Gifts OPERA	6,818
12	16212001	01000	466000	Other Sales & Serv NoTax Opert	3,763
12	16212001	01000	481100	Interest & Dividends	92,882
12	16212001	01000	492100	Non-Mand Trfrs In Fr Unres Cur	172,626
12	16212001	01000	492200	Non-Mand Trfr In Fr Restr Cur	217,301
16	11111293	01800	425030	Baccalaureate Prgm Fund	615,000
16	15100000	01800	421100	Community College Program Fund	1,000,000
16	15100000	01800	492100	Non-Mand Trfrs In Fr Unres Cur	200,000
					151,047,808

Fund	Department	Site	Account	Account Name	Budget
10	11131100	02000	520010	Instructional Instructor/Prof	85,283
10	11131100	02000	591010	Fica/Medicare Contributions	6,524
10	11131100	02000	592000	Retirement Contrib (Summary)	6,226
10	11131100	02000	597010	Health Insurance Contributions	8,100
10	11131100	02000	597020	Life Insurance Contributions	283
10	11131100	03000	520010	Instructional Instructor/Prof	80,752
10	11131100	03000	591010	Fica/Medicare Contributions	6,178
10	11131100	03000	592000	Retirement Contrib (Summary)	4,078
10	11131100	03000	597010	Health Insurance Contributions	8,100
10	11131100	03000	597020	Life Insurance Contributions	268
10	11131100	05000	520010	Instructional Instructor/Prof	73,117
10	11131100	05000	591010	Fica/Medicare Contributions	5,593
10	11131100	05000	592000	Retirement Contrib (Summary)	4,021
10	11131100	05000	597010	Health Insurance Contributions	8,100
10	11131100	05000	597020	Life Insurance Contributions	243
10	11131500	02000	511000	Instructional Management	120,813
10	11131500	02000	520010	Instructional Instructor/Prof	591,452
10	11131500	02000	540000	Technical Clerical Trade/Svc	62,320
10	11131500	02000	591010	Fica/Medicare Contributions	59,256
10	11131500	02000	592000	Retirement Contrib (Summary)	55,254
10	11131500	02000	597010	Health Insurance Contributions	89,100
10	11131500	02000	597020	Life Insurance Contributions	2,575
10	11131500	03000	511000	Instructional Management	84,522
10	11131500	03000	520010	Instructional Instructor/Prof	932,569
10	11131500	03000	540000	Technical Clerical Trade/Svc	30,848
10	11131500	03000	545000	Tech Cler Trade/ Svc-Perm P/T	13,811
10	11131500	03000	591010	Fica/Medicare Contributions	81,224
10	11131500	03000	592000	Retirement Contrib (Summary)	75,494
10	11131500	03000	597010	Health Insurance Contributions	137,700
10	11131500	03000	597020	Life Insurance Contributions	3,529
10	11131500	04000	520010	Instructional Instructor/Prof	594,157
10	11131500	04000	591010	Fica/Medicare Contributions	45,453
10	11131500	04000	592000	Retirement Contrib (Summary)	48,464
10	11131500	04000	597010	Health Insurance Contributions	74,520
10	11131500	04000	597020	Life Insurance Contributions	1,975
10	11131500	05000	520010	Instructional Instructor/Prof	103,493
10	11131500	05000	591010	Fica/Medicare Contributions	7,917
10	11131500	05000	592000	Retirement Contrib (Summary)	7,555
10	11131500	05000	597010	Health Insurance Contributions	8,100
10	11131500	05000	597020	Life Insurance Contributions	344
10	11131500	15000	520010	Instructional Instructor/Prof	106,066
10	11131500	15000	591010	Fica/Medicare Contributions	8,114
10	11131500	15000	592000	Retirement Contrib (Summary)	10,522
10	11131500	15000	597010	Health Insurance Contributions	16,200
10	11131500	15000	597020	Life Insurance Contributions	353
10	11131501	02000	520010	Instructional Instructor/Prof	306,578

Fund	Department	Site	Account	Account Name	Budget
10	11131501	02000	591010	Fica/Medicare Contributions	23,453
10	11131501	02000	592000	Retirement Contrib (Summary)	20,636
10	11131501	02000	597010	Health Insurance Contributions	32,400
10	11131501	02000	597020	Life Insurance Contributions	1,019
10	11131501	03000	520010	Instructional Instructor/Prof	304,557
10	11131501	03000	591010	Fica/Medicare Contributions	23,299
10	11131501	03000	592000	Retirement Contrib (Summary)	17,345
10	11131501	03000	597010	Health Insurance Contributions	32,400
10	11131501	03000	597020	Life Insurance Contributions	1,012
10	11131501	04000	520010	Instructional Instructor/Prof	140,775
10	11131501	04000	591010	Fica/Medicare Contributions	10,769
10	11131501	04000	592000	Retirement Contrib (Summary)	7,109
10	11131501	04000	597010	Health Insurance Contributions	16,200
10	11131501	04000	597020	Life Insurance Contributions	468
10	11131501	05000	520010	Instructional Instructor/Prof	134,993
10	11131501	05000	591010	Fica/Medicare Contributions	10,327
10	11131501	05000	592000	Retirement Contrib (Summary)	7,090
10	11131501	05000	597010	Health Insurance Contributions	16,200
10	11131501	05000	597020	Life Insurance Contributions	449
10	11131501	15000	520010	Instructional Instructor/Prof	61,010
10	11131501	15000	591010	Fica/Medicare Contributions	4,667
10	11131501	15000	592000	Retirement Contrib (Summary)	3,356
10	11131501	15000	597010	Health Insurance Contributions	8,100
10	11131501	15000	597020	Life Insurance Contributions	203
10	11131502	02000	520010	Instructional Instructor/Prof	225,188
10	11131502	02000	591010	Fica/Medicare Contributions	17,227
10	11131502	02000	592000	Retirement Contrib (Summary)	14,556
10	11131502	02000	597010	Health Insurance Contributions	24,300
10	11131502	02000	597020	Life Insurance Contributions	749
10	11131502	03000	520010	Instructional Instructor/Prof	190,358
10	11131502	03000	591010	Fica/Medicare Contributions	14,562
10	11131502	03000	592000	Retirement Contrib (Summary)	13,896
10	11131502	03000	597010	Health Insurance Contributions	24,300
10	11131502	03000	597020	Life Insurance Contributions	633
10	11131502	05000	520010	Instructional Instructor/Prof	78,162
10	11131502	05000	591010	Fica/Medicare Contributions	5,979
10	11131502	05000	592000	Retirement Contrib (Summary)	3,947
10	11131502	05000	597010	Health Insurance Contributions	8,100
10	11131502	05000	597020	Life Insurance Contributions	260
10	11131503	02000	520010	Instructional Instructor/Prof	224,999
10	11131503	02000	591010	Fica/Medicare Contributions	17,212
10	11131503	02000	592000	Retirement Contrib (Summary)	20,244
10	11131503	02000	597010	Health Insurance Contributions	24,300
10	11131503	02000	597020	Life Insurance Contributions	748
10	11131503	03000	520010	Instructional Instructor/Prof	306,723
10	11131503	03000	540000	Technical Clerical Trade/Svc	34,565

Fund	Department	Site	Account	Account Name	Budget
110	11131503	03000	591010	Fica/Medicare Contributions	26,109
110	11131503	03000	592000	Retirement Contrib (Summary)	24,914
110	11131503	03000	597010	Health Insurance Contributions	40,500
110	11131503	03000	597020	Life Insurance Contributions	1,134
110	11131503	04000	520010	Instructional Instructor/Prof	201,490
110	11131503	04000	591010	Fica/Medicare Contributions	15,414
110	11131503	04000	592000	Retirement Contrib (Summary)	10,756
110	11131503	04000	597010	Health Insurance Contributions	24,300
110	11131503	04000	597020	Life Insurance Contributions	670
110	11131503	05000	520010	Instructional Instructor/Prof	83,008
110	11131503	05000	591010	Fica/Medicare Contributions	6,350
110	11131503	05000	592000	Retirement Contrib (Summary)	6,060
110	11131503	05000	597010	Health Insurance Contributions	8,100
110	11131503	05000	597020	Life Insurance Contributions	276
110	11131503	15000	520010	Instructional Instructor/Prof	53,033
110	11131503	15000	591010	Fica/Medicare Contributions	4,057
110	11131503	15000	592000	Retirement Contrib (Summary)	3,871
110	11131503	15000	597010	Health Insurance Contributions	8,100
110	11131503	15000	597020	Life Insurance Contributions	176
110	11161700	02000	520010	Instructional Instructor/Prof	673,891
110	11161700	02000	540000	Technical Clerical Trade/Svc	32,287
110	11161700	02000	591010	Fica/Medicare Contributions	54,023
110	11161700	02000	592000	Retirement Contrib (Summary)	48,517
110	11161700	02000	597010	Health Insurance Contributions	89,100
110	11161700	02000	597020	Life Insurance Contributions	2,347
110	11161700	03000	511000	Instructional Management	108,204
110	11161700	03000	520010	Instructional Instructor/Prof	987,579
110	11161700	03000	540000	Technical Clerical Trade/Svc	64,761
110	11161700	03000	591010	Fica/Medicare Contributions	88,782
110	11161700	03000	592000	Retirement Contrib (Summary)	74,699
110	11161700	03000	597010	Health Insurance Contributions	153,900
110	11161700	03000	597020	Life Insurance Contributions	3,858
110	11161700	04000	520010	Instructional Instructor/Prof	539,336
110	11161700	04000	591010	Fica/Medicare Contributions	41,259
110	11161700	04000	592000	Retirement Contrib (Summary)	34,557
110	11161700	04000	597010	Health Insurance Contributions	72,900
110	11161700	04000	597020	Life Insurance Contributions	1,793
110	11161700	05000	520010	Instructional Instructor/Prof	755,992
110	11161700	05000	591010	Fica/Medicare Contributions	57,833
110	11161700	05000	592000	Retirement Contrib (Summary)	51,704
110	11161700	05000	597010	Health Insurance Contributions	89,100
110	11161700	05000	597020	Life Insurance Contributions	2,513
110	11161700	15000	520010	Instructional Instructor/Prof	125,592
110	11161700	15000	591010	Fica/Medicare Contributions	9,608
110	11161700	15000	592000	Retirement Contrib (Summary)	11,947
110	11161700	15000	597010	Health Insurance Contributions	16,200

Fund	Department	Site	Account	Account Name	Budget
10	11161700	15000	597020	Life Insurance Contributions	417
10	11180600	02000	520010	Instructional Instructor/Prof	130,856
10	11180600	02000	591010	Fica/Medicare Contributions	10,010
10	11180600	02000	592000	Retirement Contrib (Summary)	9,552
10	11180600	02000	597010	Health Insurance Contributions	16,200
10	11180600	02000	597020	Life Insurance Contributions	435
10	11180600	04004	520010	Instructional Instructor/Prof	46,323
10	11180600	04004	591010	Fica/Medicare Contributions	3,544
10	11180600	04004	592000	Retirement Contrib (Summary)	3,382
10	11180600	04004	597010	Health Insurance Contributions	6,480
10	11180600	04004	597020	Life Insurance Contributions	154
10	11180600	05000	520010	Instructional Instructor/Prof	523,330
10	11180600	05000	591010	Fica/Medicare Contributions	40,035
10	11180600	05000	592000	Retirement Contrib (Summary)	32,323
10	11180600	05000	597010	Health Insurance Contributions	64,800
10	11180600	05000	597020	Life Insurance Contributions	1,740
10	11220103	04000	520010	Instructional Instructor/Prof	55,559
10	11220103	04000	591010	Fica/Medicare Contributions	4,250
10	11220103	04000	592000	Retirement Contrib (Summary)	4,056
10	11220103	04000	597010	Health Insurance Contributions	8,100
10	11220103	04000	597020	Life Insurance Contributions	185
10	11220300	07005	530000	Other Professional	24,155
10	11220300	07005	540000	Technical Clerical Trade/Svc	35,647
10	11220300	07005	591010	Fica/Medicare Contributions	4,575
10	11220300	07005	592000	Retirement Contrib (Summary)	3,931
10	11220300	07005	597010	Health Insurance Contributions	12,150
10	11220300	07005	597020	Life Insurance Contributions	199
10	11230101	08000	511000	Instructional Management	82,701
10	11230101	08000	520010	Instructional Instructor/Prof	289,462
10	11230101	08000	540000	Technical Clerical Trade/Svc	30,848
10	11230101	08000	545000	Tech Cler Trade/ Svc-Perm P/T	7,191
10	11230101	08000	591010	Fica/Medicare Contributions	31,380
10	11230101	08000	592000	Retirement Contrib (Summary)	23,969
10	11230101	08000	597010	Health Insurance Contributions	50,220
10	11230101	08000	597020	Life Insurance Contributions	1,364
10	11230102	08000	511000	Instructional Management	69,450
10	11230102	08000	591010	Fica/Medicare Contributions	5,313
10	11230102	08000	592000	Retirement Contrib (Summary)	5,070
10	11230102	08000	597010	Health Insurance Contributions	8,100
10	11230102	08000	597020	Life Insurance Contributions	231
10	11230103	01111	520010	Instructional Instructor/Prof	56,370
10	11230103	01111	530000	Other Professional	190,684
10	11230103	01111	591010	Fica/Medicare Contributions	18,900
10	11230103	01111	592000	Retirement Contrib (Summary)	16,167
10	11230103	01111	597010	Health Insurance Contributions	40,500
10	11230103	01111	597020	Life Insurance Contributions	821

Fund	Department	Site	Account	Account Name	Budget
10	11230103	08000	511000	Instructional Management	156,930
10	11230103	08000	520010	Instructional Instructor/Prof	2,393,570
10	11230103	08000	540000	Technical Clerical Trade/Svc	99,934
10	11230103	08000	591010	Fica/Medicare Contributions	202,758
10	11230103	08000	592000	Retirement Contrib (Summary)	167,058
10	11230103	08000	597010	Health Insurance Contributions	315,900
10	11230103	08000	597020	Life Insurance Contributions	8,810
10	11230104	08000	511000	Instructional Management	93,941
10	11230104	08000	520010	Instructional Instructor/Prof	201,346
10	11230104	08000	591010	Fica/Medicare Contributions	22,589
10	11230104	08000	592000	Retirement Contrib (Summary)	16,990
10	11230104	08000	597010	Health Insurance Contributions	32,400
10	11230104	08000	597020	Life Insurance Contributions	982
10	11230105	08000	511000	Instructional Management	90,975
10	11230105	08000	520010	Instructional Instructor/Prof	57,369
10	11230105	08000	591010	Fica/Medicare Contributions	11,348
10	11230105	08000	592000	Retirement Contrib (Summary)	10,829
10	11230105	08000	597010	Health Insurance Contributions	16,200
10	11230105	08000	597020	Life Insurance Contributions	493
10	11230107	08000	511000	Instructional Management	95,591
10	11230107	08000	591010	Fica/Medicare Contributions	7,313
10	11230107	08000	592000	Retirement Contrib (Summary)	4,827
10	11230107	08000	597010	Health Insurance Contributions	8,100
10	11230107	08000	597020	Life Insurance Contributions	318
10	11230108	08000	511000	Instructional Management	72,823
10	11230108	08000	520010	Instructional Instructor/Prof	146,127
10	11230108	08000	591010	Fica/Medicare Contributions	16,750
10	11230108	08000	592000	Retirement Contrib (Summary)	11,057
10	11230108	08000	597010	Health Insurance Contributions	24,300
10	11230108	08000	597020	Life Insurance Contributions	728
10	11230109	08000	511000	Instructional Management	91,653
10	11230109	08000	520010	Instructional Instructor/Prof	286,322
10	11230109	08000	530000	Other Professional	88,702
10	11230109	08000	540000	Technical Clerical Trade/Svc	34,782
10	11230109	08000	545000	Tech Cler Trade/ Svc-Perm P/T	15,962
10	11230109	08000	591010	Fica/Medicare Contributions	39,583
10	11230109	08000	592000	Retirement Contrib (Summary)	35,343
10	11230109	08000	597010	Health Insurance Contributions	81,000
10	11230109	08000	597020	Life Insurance Contributions	1,720
10	11230110	08000	511000	Instructional Management	93,832
10	11230110	08000	520010	Instructional Instructor/Prof	64,056
10	11230110	08000	591010	Fica/Medicare Contributions	12,078
10	11230110	08000	592000	Retirement Contrib (Summary)	9,837
10	11230110	08000	597010	Health Insurance Contributions	16,200
10	11230110	08000	597020	Life Insurance Contributions	525
10	11230111	08000	520010	Instructional Instructor/Prof	378,925

Fund	Department	Site	Account	Account Name	Budget
10	11230111	08000	591010	Fica/Medicare Contributions	28,988
10	11230111	08000	592000	Retirement Contrib (Summary)	21,042
10	11230111	08000	597010	Health Insurance Contributions	40,500
10	11230111	08000	597020	Life Insurance Contributions	1,260
10	11230112	08000	511000	Instructional Management	27,051
10	11230112	08000	520010	Instructional Instructor/Prof	164,019
10	11230112	08000	540000	Technical Clerical Trade/Svc	131,787
10	11230112	08000	591010	Fica/Medicare Contributions	24,699
10	11230112	08000	592000	Retirement Contrib (Summary)	21,090
10	11230112	08000	597010	Health Insurance Contributions	50,625
10	11230112	08000	597020	Life Insurance Contributions	1,073
10	11230114	08000	511000	Instructional Management	71,332
10	11230114	08000	520010	Instructional Instructor/Prof	81,724
10	11230114	08000	591010	Fica/Medicare Contributions	11,709
10	11230114	08000	592000	Retirement Contrib (Summary)	11,173
10	11230114	08000	597010	Health Insurance Contributions	16,200
10	11230114	08000	597020	Life Insurance Contributions	509
10	11230165	04000	520010	Instructional Instructor/Prof	80,752
10	11230165	04000	591010	Fica/Medicare Contributions	6,178
10	11230165	04000	592000	Retirement Contrib (Summary)	4,441
10	11230165	04000	597010	Health Insurance Contributions	8,100
10	11230165	04000	597020	Life Insurance Contributions	268
10	11230300	08006	540000	Technical Clerical Trade/Svc	20,943
10	11230300	08006	591010	Fica/Medicare Contributions	1,602
10	11230300	08006	592000	Retirement Contrib (Summary)	1,529
10	11230300	08006	597010	Health Insurance Contributions	4,050
10	11230300	08006	597020	Life Insurance Contributions	70
10	11230304	08006	540000	Technical Clerical Trade/Svc	37,856
10	11230304	08006	545000	Tech Cler Trade/ Svc-Perm P/T	19,444
10	11230304	08006	591010	Fica/Medicare Contributions	4,383
10	11230304	08006	592000	Retirement Contrib (Summary)	3,501
10	11230304	08006	597010	Health Insurance Contributions	16,200
10	11230304	08006	597020	Life Insurance Contributions	190
10	11230306	08006	540000	Technical Clerical Trade/Svc	48,978
10	11230306	08006	591010	Fica/Medicare Contributions	3,747
10	11230306	08006	592000	Retirement Contrib (Summary)	3,575
10	11230306	08006	597010	Health Insurance Contributions	8,100
10	11230306	08006	597020	Life Insurance Contributions	163
10	11240101	02000	520010	Instructional Instructor/Prof	79,629
10	11240101	02000	591010	Fica/Medicare Contributions	6,092
10	11240101	02000	592000	Retirement Contrib (Summary)	4,380
10	11240101	02000	597010	Health Insurance Contributions	8,100
10	11240101	02000	597020	Life Insurance Contributions	265
10	11250101	01000	540000	Technical Clerical Trade/Svc	12,511
10	11250101	01000	591010	Fica/Medicare Contributions	957
10	11250101	01000	592000	Retirement Contrib (Summary)	632

Fund	Department	Site	Account	Account Name	Budget
10	11250101	01000	597010	Health Insurance Contributions	8,100
10	11250101	01000	597020	Life Insurance Contributions	42
10	11250101	02000	520010	Instructional Instructor/Prof	262,508
10	11250101	02000	591010	Fica/Medicare Contributions	20,082
10	11250101	02000	592000	Retirement Contrib (Summary)	17,655
10	11250101	02000	597010	Health Insurance Contributions	30,780
10	11250101	02000	597020	Life Insurance Contributions	873
10	11250101	03000	511000	Instructional Management	120,813
10	11250101	03000	520010	Instructional Instructor/Prof	133,048
10	11250101	03000	530000	Other Professional	63,486
10	11250101	03000	540000	Technical Clerical Trade/Svc	31,930
10	11250101	03000	545000	Tech Cler Trade/ Svc-Perm P/T	16,142
10	11250101	03000	591010	Fica/Medicare Contributions	27,955
10	11250101	03000	592000	Retirement Contrib (Summary)	21,281
10	11250101	03000	597010	Health Insurance Contributions	48,600
10	11250101	03000	597020	Life Insurance Contributions	1,215
10	11250101	04000	520010	Instructional Instructor/Prof	108,035
10	11250101	04000	591010	Fica/Medicare Contributions	8,265
10	11250101	04000	592000	Retirement Contrib (Summary)	7,634
10	11250101	04000	597010	Health Insurance Contributions	9,720
10	11250101	04000	597020	Life Insurance Contributions	359
10	11250101	05000	520010	Instructional Instructor/Prof	108,793
10	11250101	05000	591010	Fica/Medicare Contributions	8,323
10	11250101	05000	592000	Retirement Contrib (Summary)	6,930
10	11250101	05000	597010	Health Insurance Contributions	14,580
10	11250101	05000	597020	Life Insurance Contributions	362
10	11250101	07007	520010	Instructional Instructor/Prof	171,255
10	11250101	07007	540000	Technical Clerical Trade/Svc	36,318
10	11250101	07007	591010	Fica/Medicare Contributions	15,879
10	11250101	07007	592000	Retirement Contrib (Summary)	15,153
10	11250101	07007	597010	Health Insurance Contributions	25,920
10	11250101	07007	597020	Life Insurance Contributions	690
10	11250101	15000	520010	Instructional Instructor/Prof	64,323
10	11250101	15000	591010	Fica/Medicare Contributions	4,921
10	11250101	15000	592000	Retirement Contrib (Summary)	3,248
10	11250101	15000	597010	Health Insurance Contributions	8,100
10	11250101	15000	597020	Life Insurance Contributions	214
10	11250150	02000	520010	Instructional Instructor/Prof	137,992
10	11250150	02000	540000	Technical Clerical Trade/Svc	29,813
10	11250150	02000	591010	Fica/Medicare Contributions	12,837
10	11250150	02000	592000	Retirement Contrib (Summary)	12,250
10	11250150	02000	597010	Health Insurance Contributions	24,300
10	11250150	02000	597020	Life Insurance Contributions	558
10	11250150	03000	520010	Instructional Instructor/Prof	155,753
10	11250150	03000	591010	Fica/Medicare Contributions	11,915
10	11250150	03000	592000	Retirement Contrib (Summary)	9,877

Fund	Department	Site	Account	Account Name	Budget
10	11250150	03000	597010	Health Insurance Contributions	16,200
10	11250150	03000	597020	Life Insurance Contributions	518
10	11250150	04000	520010	Instructional Instructor/Prof	129,451
10	11250150	04000	591010	Fica/Medicare Contributions	9,903
10	11250150	04000	592000	Retirement Contrib (Summary)	7,838
10	11250150	04000	597010	Health Insurance Contributions	16,200
10	11250150	04000	597020	Life Insurance Contributions	430
10	11250150	04004	520010	Instructional Instructor/Prof	170,242
10	11250150	04004	591010	Fica/Medicare Contributions	13,024
10	11250150	04004	592000	Retirement Contrib (Summary)	10,531
10	11250150	04004	597010	Health Insurance Contributions	16,200
10	11250150	04004	597020	Life Insurance Contributions	566
10	11250150	05000	520010	Instructional Instructor/Prof	177,559
10	11250150	05000	591010	Fica/Medicare Contributions	13,583
10	11250150	05000	592000	Retirement Contrib (Summary)	9,375
10	11250150	05000	597010	Health Insurance Contributions	16,200
10	11250150	05000	597020	Life Insurance Contributions	590
10	11250302	07005	540000	Technical Clerical Trade/Svc	44,971
10	11250302	07005	591010	Fica/Medicare Contributions	3,440
10	11250302	07005	592000	Retirement Contrib (Summary)	3,283
10	11250302	07005	597010	Health Insurance Contributions	8,101
10	11250302	07005	597020	Life Insurance Contributions	149
10	11250304	07005	540000	Technical Clerical Trade/Svc	24,019
10	11250304	07005	591010	Fica/Medicare Contributions	1,837
10	11250304	07005	592000	Retirement Contrib (Summary)	1,753
10	11250304	07005	597010	Health Insurance Contributions	4,049
10	11250304	07005	597020	Life Insurance Contributions	80
10	11250309	07005	530000	Other Professional	91,579
10	11250309	07005	591010	Fica/Medicare Contributions	7,006
10	11250309	07005	592000	Retirement Contrib (Summary)	5,853
10	11250309	07005	597010	Health Insurance Contributions	16,200
10	11250309	07005	597020	Life Insurance Contributions	304
10	11260101	02000	520010	Instructional Instructor/Prof	70,158
10	11260101	02000	591010	Fica/Medicare Contributions	5,367
10	11260101	02000	592000	Retirement Contrib (Summary)	5,122
10	11260101	02000	597010	Health Insurance Contributions	8,100
10	11260101	02000	597020	Life Insurance Contributions	233
10	11260104	02000	511000	Instructional Management	59,258
10	11260104	02000	520010	Instructional Instructor/Prof	68,334
10	11260104	02000	591010	Fica/Medicare Contributions	9,761
10	11260104	02000	592000	Retirement Contrib (Summary)	7,777
10	11260104	02000	597010	Health Insurance Contributions	12,960
10	11260104	02000	597020	Life Insurance Contributions	424
10	11260107	04000	520010	Instructional Instructor/Prof	72,613
10	11260107	04000	591010	Fica/Medicare Contributions	5,555
10	11260107	04000	592000	Retirement Contrib (Summary)	5,301

Fund	Department	Site	Account	Account Name	Budget
10	11260107	04000	597010	Health Insurance Contributions	8,100
10	11260107	04000	597020	Life Insurance Contributions	241
10	11260108	04000	520010	Instructional Instructor/Prof	74,691
10	11260108	04000	591010	Fica/Medicare Contributions	5,714
10	11260108	04000	592000	Retirement Contrib (Summary)	3,772
10	11260108	04000	597010	Health Insurance Contributions	8,100
10	11260108	04000	597020	Life Insurance Contributions	248
10	11260109	02000	520010	Instructional Instructor/Prof	77,235
10	11260109	02000	591010	Fica/Medicare Contributions	5,908
10	11260109	02000	592000	Retirement Contrib (Summary)	3,900
10	11260109	02000	597010	Health Insurance Contributions	8,100
10	11260109	02000	597020	Life Insurance Contributions	257
10	11260140	03000	520010	Instructional Instructor/Prof	140,341
10	11260140	03000	540000	Technical Clerical Trade/Svc	37,046
10	11260140	03000	591010	Fica/Medicare Contributions	13,570
10	11260140	03000	592000	Retirement Contrib (Summary)	10,982
10	11260140	03000	597010	Health Insurance Contributions	24,300
10	11260140	03000	597020	Life Insurance Contributions	590
10	11270101	09000	511000	Instructional Management	54,102
10	11270101	09000	520010	Instructional Instructor/Prof	319,926
10	11270101	09000	520050	Instructional Supervisor	82,355
10	11270101	09000	540000	Technical Clerical Trade/Svc	93,588
10	11270101	09000	591010	Fica/Medicare Contributions	42,073
10	11270101	09000	592000	Retirement Contrib (Summary)	39,174
10	11270101	09000	597010	Health Insurance Contributions	63,703
10	11270101	09000	597020	Life Insurance Contributions	1,828
10	11270115	02000	520010	Instructional Instructor/Prof	55,557
10	11270115	02000	540000	Technical Clerical Trade/Svc	14,924
10	11270115	02000	591010	Fica/Medicare Contributions	5,392
10	11270115	02000	592000	Retirement Contrib (Summary)	5,145
10	11270115	02000	597010	Health Insurance Contributions	12,150
10	11270115	02000	597020	Life Insurance Contributions	234
10	11270130	02000	520010	Instructional Instructor/Prof	173,391
10	11270130	02000	523000	Instruct Para-Prof/Assoc/Asst	39,108
10	11270130	02000	591010	Fica/Medicare Contributions	16,256
10	11270130	02000	592000	Retirement Contrib (Summary)	13,728
10	11270130	02000	597010	Health Insurance Contributions	32,400
10	11270130	02000	597020	Life Insurance Contributions	706
10	11270150	04000	520010	Instructional Instructor/Prof	58,439
10	11270150	04000	591010	Fica/Medicare Contributions	4,471
10	11270150	04000	592000	Retirement Contrib (Summary)	3,214
10	11270150	04000	597010	Health Insurance Contributions	8,100
10	11270150	04000	597020	Life Insurance Contributions	194
10	11270201	09000	511000	Instructional Management	70,762
10	11270201	09000	540000	Technical Clerical Trade/Svc	15,567
10	11270201	09000	591010	Fica/Medicare Contributions	6,604

Fund	Department	Site	Account	Account Name	Budget
110	11270201	09000	592000	Retirement Contrib (Summary)	6,302
110	11270201	09000	597010	Health Insurance Contributions	12,150
110	11270201	09000	597020	Life Insurance Contributions	287
110	11270204	09000	530000	Other Professional	185,360
110	11270204	09000	540000	Technical Clerical Trade/Svc	30,848
110	11270204	09000	591010	Fica/Medicare Contributions	16,540
110	11270204	09000	592000	Retirement Contrib (Summary)	15,215
110	11270204	09000	597010	Health Insurance Contributions	36,450
110	11270204	09000	597020	Life Insurance Contributions	719
110	11270303	09000	530000	Other Professional	31,538
110	11270303	09000	591010	Fica/Medicare Contributions	2,413
110	11270303	09000	592000	Retirement Contrib (Summary)	1,735
110	11270303	09000	597010	Health Insurance Contributions	4,050
110	11270303	09000	597020	Life Insurance Contributions	105
110	11270307	09000	540000	Technical Clerical Trade/Svc	15,567
110	11270307	09000	591010	Fica/Medicare Contributions	1,191
110	11270307	09000	592000	Retirement Contrib (Summary)	1,136
110	11270307	09000	597010	Health Insurance Contributions	4,050
110	11270307	09000	597020	Life Insurance Contributions	52
110	11270311	09000	512000	Institutional Management	92,381
110	11270311	09000	591010	Fica/Medicare Contributions	7,067
110	11270311	09000	592000	Retirement Contrib (Summary)	6,744
110	11270311	09000	597010	Health Insurance Contributions	8,100
110	11270311	09000	597020	Life Insurance Contributions	307
110	11310100	01000	523000	Instruct Para-Prof/Assoc/Asst	70,000
110	11310100	01000	540000	Technical Clerical Trade/Svc	32,406
110	11310100	01000	570000	Ops Tech Clerical Trade/Svc	180,728
110	11310100	01000	591010	Fica/Medicare Contributions	7,834
110	11310100	01000	592000	Retirement Contrib (Summary)	5,901
110	11310100	01000	597010	Health Insurance Contributions	24,300
110	11310100	01000	597020	Life Insurance Contributions	340
110	11310100	02000	523000	Instruct Para-Prof/Assoc/Asst	183,431
110	11310100	02000	545000	Tech Cler Trade/ Svc-Perm P/T	15,207
110	11310100	02000	591010	Fica/Medicare Contributions	15,196
110	11310100	02000	592000	Retirement Contrib (Summary)	13,543
110	11310100	02000	597010	Health Insurance Contributions	56,700
110	11310100	02000	597020	Life Insurance Contributions	660
110	11310100	04000	523000	Instruct Para-Prof/Assoc/Asst	55,423
110	11310100	04000	591010	Fica/Medicare Contributions	4,240
110	11310100	04000	592000	Retirement Contrib (Summary)	3,258
110	11310100	04000	597010	Health Insurance Contributions	16,200
110	11310100	04000	597020	Life Insurance Contributions	184
110	11310100	05000	523000	Instruct Para-Prof/Assoc/Asst	139,231
110	11310100	05000	540000	Technical Clerical Trade/Svc	32,406
110	11310100	05000	570000	Ops Tech Clerical Trade/Svc	23,136
110	11310100	05000	591010	Fica/Medicare Contributions	13,130

Fund	Department	Site	Account	Account Name	Budget
10	11310100	05000	592000	Retirement Contrib (Summary)	12,530
10	11310100	05000	597010	Health Insurance Contributions	40,500
10	11310100	05000	597020	Life Insurance Contributions	571
10	11310100	15000	523000	Instruct Para-Prof/Assoc/Asst	165,074
10	11310100	15000	540000	Technical Clerical Trade/Svc	26,022
10	11310100	15000	591010	Fica/Medicare Contributions	14,619
10	11310100	15000	592000	Retirement Contrib (Summary)	13,950
10	11310100	15000	597010	Health Insurance Contributions	48,600
10	11310100	15000	597020	Life Insurance Contributions	635
10	11310101	04000	520010	Instructional Instructor/Prof	68,410
10	11310101	04000	591010	Fica/Medicare Contributions	5,233
10	11310101	04000	592000	Retirement Contrib (Summary)	3,455
10	11310101	04000	597010	Health Insurance Contributions	8,100
10	11310101	04000	597020	Life Insurance Contributions	227
10	11330001	07006	540000	Technical Clerical Trade/Svc	15,761
10	11330001	07006	591010	Fica/Medicare Contributions	1,206
10	11330001	07006	592000	Retirement Contrib (Summary)	1,151
10	11330001	07006	597010	Health Insurance Contributions	4,050
10	11330001	07006	597020	Life Insurance Contributions	52
10	11330100	07006	530000	Other Professional	55,050
10	11330100	07006	591010	Fica/Medicare Contributions	4,211
10	11330100	07006	592000	Retirement Contrib (Summary)	4,019
10	11330100	07006	597010	Health Insurance Contributions	8,100
10	11330100	07006	597020	Life Insurance Contributions	183
10	11420120	07006	530000	Other Professional	24,155
10	11420120	07006	591010	Fica/Medicare Contributions	1,848
10	11420120	07006	592000	Retirement Contrib (Summary)	1,329
10	11420120	07006	597010	Health Insurance Contributions	4,050
10	11420120	07006	597020	Life Insurance Contributions	80
10	11420123	07006	540000	Technical Clerical Trade/Svc	15,761
10	11420123	07006	591010	Fica/Medicare Contributions	1,206
10	11420123	07006	592000	Retirement Contrib (Summary)	1,151
10	11420123	07006	597010	Health Insurance Contributions	4,050
10	11420123	07006	597020	Life Insurance Contributions	52
10	14101000	01000	511000	Instructional Management	353,066
10	14101000	01000	512000	Institutional Management	101,233
10	14101000	01000	520020	Instructional Librarian	595,987
10	14101000	01000	521000	Instructional Overload	63,796
10	14101000	01000	530000	Other Professional	137,463
10	14101000	01000	540000	Technical Clerical Trade/Svc	683,208
10	14101000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	41,961
10	14101000	01000	591010	Fica/Medicare Contributions	151,219
10	14101000	01000	592000	Retirement Contrib (Summary)	131,300
10	14101000	01000	597010	Health Insurance Contributions	340,200
10	14101000	01000	597020	Life Insurance Contributions	6,571
10	14102002	01000	545000	Tech Cler Trade/ Svc-Perm P/T	11,082

Fund	Department	Site	Account	Account Name	Budget
10	14102002	01000	591010	Fica/Medicare Contributions	848
10	14102002	01000	592000	Retirement Contrib (Summary)	610
10	14102002	01000	597010	Health Insurance Contributions	4,050
10	14102002	01000	597020	Life Insurance Contributions	37
10	14105000	04004	511000	Instructional Management	61,500
10	14105000	04004	540000	Technical Clerical Trade/Svc	169,328
10	14105000	04004	591010	Fica/Medicare Contributions	17,658
10	14105000	04004	592000	Retirement Contrib (Summary)	18,534
10	14105000	04004	597010	Health Insurance Contributions	44,550
10	14105000	04004	597020	Life Insurance Contributions	767
10	14105050	02000	523000	Instruct Para-Prof/Assoc/Asst	16,794
10	14105050	02000	540000	Technical Clerical Trade/Svc	32,406
10	14105050	02000	591010	Fica/Medicare Contributions	3,764
10	14105050	02000	592000	Retirement Contrib (Summary)	3,592
10	14105050	02000	597010	Health Insurance Contributions	16,200
10	14105050	02000	597020	Life Insurance Contributions	164
10	14105050	03000	523000	Instruct Para-Prof/Assoc/Asst	200,002
10	14105050	03000	540000	Technical Clerical Trade/Svc	35,674
10	14105050	03000	591010	Fica/Medicare Contributions	18,029
10	14105050	03000	592000	Retirement Contrib (Summary)	15,922
10	14105050	03000	597010	Health Insurance Contributions	56,700
10	14105050	03000	597020	Life Insurance Contributions	783
10	14105050	04000	523000	Instruct Para-Prof/Assoc/Asst	121,548
10	14105050	04000	540000	Technical Clerical Trade/Svc	35,540
10	14105050	04000	591010	Fica/Medicare Contributions	12,017
10	14105050	04000	592000	Retirement Contrib (Summary)	11,467
10	14105050	04000	597010	Health Insurance Contributions	40,500
10	14105050	04000	597020	Life Insurance Contributions	522
10	14401020	01000	530000	Other Professional	784,572
10	14401020	01000	540000	Technical Clerical Trade/Svc	78,265
10	14401020	01000	545000	Tech Cler Trade/ Svc-Perm P/T	11,082
10	14401020	01000	591010	Fica/Medicare Contributions	66,855
10	14401020	01000	592000	Retirement Contrib (Summary)	57,003
10	14401020	01000	597010	Health Insurance Contributions	120,828
10	14401020	01000	597020	Life Insurance Contributions	2,905
10	14401022	01000	512000	Institutional Management	89,835
10	14401022	01000	530000	Other Professional	264,889
10	14401022	01000	591010	Fica/Medicare Contributions	27,136
10	14401022	01000	592000	Retirement Contrib (Summary)	24,278
10	14401022	01000	597010	Health Insurance Contributions	40,500
10	14401022	01000	597020	Life Insurance Contributions	1,179
10	14401025	01000	530000	Other Professional	105,035
10	14401025	01000	540000	Technical Clerical Trade/Svc	327,968
10	14401025	01000	591010	Fica/Medicare Contributions	33,125
10	14401025	01000	592000	Retirement Contrib (Summary)	30,618
10	14401025	01000	597010	Health Insurance Contributions	89,100

Fund	Department	Site	Account	Account Name	Budget
10	14401025	01000	597020	Life Insurance Contributions	1,439
10	14401040	01000	512000	Institutional Management	102,161
10	14401040	01000	530000	Other Professional	80,354
10	14401040	01000	591010	Fica/Medicare Contributions	13,962
10	14401040	01000	592000	Retirement Contrib (Summary)	11,877
10	14401040	01000	597010	Health Insurance Contributions	16,200
10	14401040	01000	597020	Life Insurance Contributions	607
10	14402000	01000	530000	Other Professional	323,428
10	14402000	01000	540000	Technical Clerical Trade/Svc	338,682
10	14402000	01000	591010	Fica/Medicare Contributions	50,651
10	14402000	01000	592000	Retirement Contrib (Summary)	48,334
10	14402000	01000	597010	Health Insurance Contributions	105,300
10	14402000	01000	597020	Life Insurance Contributions	2,201
10	14500000	08000	545000	Tech Cler Trade/ Svc-Perm P/T	19,776
10	14500000	08000	591010	Fica/Medicare Contributions	1,513
10	14500000	08000	592000	Retirement Contrib (Summary)	1,444
10	14500000	08000	597010	Health Insurance Contributions	4,455
10	14500000	08000	597020	Life Insurance Contributions	66
10	14502300	05000	512000	Institutional Management	150,399
10	14502300	05000	530000	Other Professional	93,345
10	14502300	05000	535000	Other Professional Perm P/T	49,275
10	14502300	05000	540000	Technical Clerical Trade/Svc	78,397
10	14502300	05000	591010	Fica/Medicare Contributions	28,413
10	14502300	05000	592000	Retirement Contrib (Summary)	27,753
10	14502300	05000	597010	Health Insurance Contributions	56,700
10	14502300	05000	597020	Life Insurance Contributions	1,235
10	14600000	01000	510000	Executive Management	165,489
10	14600000	01000	540000	Technical Clerical Trade/Svc	37,856
10	14600000	01000	591010	Fica/Medicare Contributions	15,556
10	14600000	01000	592000	Retirement Contrib (Summary)	33,379
10	14600000	01000	597010	Health Insurance Contributions	16,200
10	14600000	01000	597020	Life Insurance Contributions	676
10	14600000	02000	510000	Executive Management	141,217
10	14600000	02000	540000	Technical Clerical Trade/Svc	227,273
10	14600000	02000	591010	Fica/Medicare Contributions	28,189
10	14600000	02000	592000	Retirement Contrib (Summary)	26,043
10	14600000	02000	597010	Health Insurance Contributions	52,650
10	14600000	02000	597020	Life Insurance Contributions	1,225
10	14600000	03000	510000	Executive Management	220,476
10	14600000	03000	540000	Technical Clerical Trade/Svc	280,077
10	14600000	03000	591010	Fica/Medicare Contributions	38,292
10	14600000	03000	592000	Retirement Contrib (Summary)	47,819
10	14600000	03000	597010	Health Insurance Contributions	72,900
10	14600000	03000	597020	Life Insurance Contributions	1,664
10	14600000	04000	510000	Executive Management	243,946
10	14600000	04000	511000	Instructional Management	61,500

Fund	Department	Site	Account	Account Name	Budget
10	14600000	04000	530000	Other Professional	128,419
10	14600000	04000	540000	Technical Clerical Trade/Svc	786,278
10	14600000	04000	545000	Tech Cler Trade/ Svc-Perm P/T	32,522
10	14600000	04000	591010	Fica/Medicare Contributions	95,829
10	14600000	04000	592000	Retirement Contrib (Summary)	100,833
10	14600000	04000	597010	Health Insurance Contributions	230,850
10	14600000	04000	597020	Life Insurance Contributions	4,164
10	14600000	05000	510000	Executive Management	214,006
10	14600000	05000	511000	Instructional Management	96,867
10	14600000	05000	540000	Technical Clerical Trade/Svc	463,440
10	14600000	05000	545000	Tech Cler Trade/ Svc-Perm P/T	16,942
10	14600000	05000	591010	Fica/Medicare Contributions	60,531
10	14600000	05000	592000	Retirement Contrib (Summary)	55,572
10	14600000	05000	597010	Health Insurance Contributions	137,700
10	14600000	05000	597020	Life Insurance Contributions	2,630
10	14600000	08000	510000	Executive Management	125,325
10	14600000	08000	540000	Technical Clerical Trade/Svc	116,147
10	14600000	08000	545000	Tech Cler Trade/ Svc-Perm P/T	19,173
10	14600000	08000	591010	Fica/Medicare Contributions	19,939
10	14600000	08000	592000	Retirement Contrib (Summary)	35,197
10	14600000	08000	597010	Health Insurance Contributions	40,500
10	14600000	08000	597020	Life Insurance Contributions	866
10	14600000	09000	510000	Executive Management	116,600
10	14600000	09000	530000	Other Professional	53,938
10	14600000	09000	540000	Technical Clerical Trade/Svc	129,341
10	14600000	09000	591010	Fica/Medicare Contributions	22,941
10	14600000	09000	592000	Retirement Contrib (Summary)	26,316
10	14600000	09000	597010	Health Insurance Contributions	40,500
10	14600000	09000	597020	Life Insurance Contributions	997
10	14600000	15000	510000	Executive Management	124,207
10	14600000	15000	530000	Other Professional	81,741
10	14600000	15000	540000	Technical Clerical Trade/Svc	462,131
10	14600000	15000	591010	Fica/Medicare Contributions	51,108
10	14600000	15000	592000	Retirement Contrib (Summary)	58,772
10	14600000	15000	597010	Health Insurance Contributions	121,500
10	14600000	15000	597020	Life Insurance Contributions	2,221
10	14600070	01000	512000	Institutional Management	190,571
10	14600070	01000	591010	Fica/Medicare Contributions	14,579
10	14600070	01000	592000	Retirement Contrib (Summary)	9,624
10	14600070	01000	597010	Health Insurance Contributions	16,200
10	14600070	01000	597020	Life Insurance Contributions	633
10	14601000	08000	510000	Executive Management	89,835
10	14601000	08000	540000	Technical Clerical Trade/Svc	69,499
10	14601000	08000	591010	Fica/Medicare Contributions	12,189
10	14601000	08000	592000	Retirement Contrib (Summary)	11,631
10	14601000	08000	597010	Health Insurance Contributions	24,300

Fund	Department	Site	Account	Account Name	Budget
10	14601000	08000	597020	Life Insurance Contributions	530
10	14601015	01000	530000	Other Professional	54,489
10	14601015	01000	540000	Technical Clerical Trade/Svc	28,622
10	14601015	01000	591010	Fica/Medicare Contributions	6,358
10	14601015	01000	592000	Retirement Contrib (Summary)	6,067
10	14601015	01000	597010	Health Insurance Contributions	14,175
10	14601015	01000	597020	Life Insurance Contributions	276
10	14601040	07005	511000	Instructional Management	87,132
10	14601040	07005	530000	Other Professional	69,340
10	14601040	07005	540000	Technical Clerical Trade/Svc	35,000
10	14601040	07005	591010	Fica/Medicare Contributions	14,648
10	14601040	07005	592000	Retirement Contrib (Summary)	10,219
10	14601040	07005	597010	Health Insurance Contributions	32,400
10	14601040	07005	597020	Life Insurance Contributions	636
10	14601040	07006	540000	Technical Clerical Trade/Svc	30,848
10	14601040	07006	591010	Fica/Medicare Contributions	2,360
10	14601040	07006	592000	Retirement Contrib (Summary)	2,252
10	14601040	07006	597010	Health Insurance Contributions	8,100
10	14601040	07006	597020	Life Insurance Contributions	103
10	14601040	08006	511000	Instructional Management	68,807
10	14601040	08006	540000	Technical Clerical Trade/Svc	33,739
10	14601040	08006	591010	Fica/Medicare Contributions	7,845
10	14601040	08006	592000	Retirement Contrib (Summary)	6,247
10	14601040	08006	597010	Health Insurance Contributions	16,200
10	14601040	08006	597020	Life Insurance Contributions	341
10	14601040	09000	511000	Instructional Management	75,211
10	14601040	09000	530000	Other Professional	144,323
10	14601040	09000	540000	Technical Clerical Trade/Svc	92,231
10	14601040	09000	591010	Fica/Medicare Contributions	23,850
10	14601040	09000	592000	Retirement Contrib (Summary)	25,713
10	14601040	09000	597010	Health Insurance Contributions	56,700
10	14601040	09000	597020	Life Insurance Contributions	1,036
10	14601070	01000	530000	Other Professional	97,186
10	14601070	01000	540000	Technical Clerical Trade/Svc	33,781
10	14601070	01000	591010	Fica/Medicare Contributions	10,019
10	14601070	01000	592000	Retirement Contrib (Summary)	8,590
10	14601070	01000	597010	Health Insurance Contributions	24,300
10	14601070	01000	597020	Life Insurance Contributions	435
10	14601200	09000	540000	Technical Clerical Trade/Svc	29,979
10	14601200	09000	591010	Fica/Medicare Contributions	2,293
10	14601200	09000	592000	Retirement Contrib (Summary)	2,188
10	14601200	09000	597010	Health Insurance Contributions	8,100
10	14601200	09000	597020	Life Insurance Contributions	100
10	14603002	01000	510000	Executive Management	121,890
10	14603002	01000	530000	Other Professional	31,384
10	14603002	01000	540000	Technical Clerical Trade/Svc	125,849

Fund	Department	Site	Account	Account Name	Budget
10	14603002	01000	591010	Fica/Medicare Contributions	21,353
10	14603002	01000	592000	Retirement Contrib (Summary)	36,396
10	14603002	01000	597010	Health Insurance Contributions	36,450
10	14603002	01000	597020	Life Insurance Contributions	928
10	14603300	01000	512000	Institutional Management	76,875
10	14603300	01000	540000	Technical Clerical Trade/Svc	109,865
10	14603300	01000	591010	Fica/Medicare Contributions	14,286
10	14603300	01000	592000	Retirement Contrib (Summary)	11,693
10	14603300	01000	597010	Health Insurance Contributions	32,400
10	14603300	01000	597020	Life Insurance Contributions	621
10	14603400	02003	530000	Other Professional	87,132
10	14603400	02003	540000	Technical Clerical Trade/Svc	80,207
10	14603400	02003	591010	Fica/Medicare Contributions	12,801
10	14603400	02003	592000	Retirement Contrib (Summary)	12,216
10	14603400	02003	597010	Health Insurance Contributions	24,300
10	14603400	02003	597020	Life Insurance Contributions	556
10	14603400	04003	530000	Other Professional	54,849
10	14603400	04003	540000	Technical Clerical Trade/Svc	35,000
10	14603400	04003	591010	Fica/Medicare Contributions	6,873
10	14603400	04003	592000	Retirement Contrib (Summary)	5,929
10	14603400	04003	597010	Health Insurance Contributions	16,200
10	14603400	04003	597020	Life Insurance Contributions	299
10	14603400	05003	530000	Other Professional	54,377
10	14603400	05003	540000	Technical Clerical Trade/Svc	30,848
10	14603400	05003	591010	Fica/Medicare Contributions	6,520
10	14603400	05003	592000	Retirement Contrib (Summary)	6,221
10	14603400	05003	597010	Health Insurance Contributions	16,200
10	14603400	05003	597020	Life Insurance Contributions	283
10	14605000	01000	540000	Technical Clerical Trade/Svc	47,779
10	14605000	01000	591010	Fica/Medicare Contributions	3,655
10	14605000	01000	592000	Retirement Contrib (Summary)	5,992
10	14605000	01000	597010	Health Insurance Contributions	8,100
10	14605000	01000	597020	Life Insurance Contributions	159
10	14605005	01000	511000	Instructional Management	101,233
10	14605005	01000	530000	Other Professional	176,961
10	14605005	01000	591010	Fica/Medicare Contributions	21,282
10	14605005	01000	592000	Retirement Contrib (Summary)	16,947
10	14605005	01000	597010	Health Insurance Contributions	32,400
10	14605005	01000	597020	Life Insurance Contributions	925
10	14606000	15000	510000	Executive Management	95,508
10	14606000	15000	540000	Technical Clerical Trade/Svc	59,696
10	14606000	15000	591010	Fica/Medicare Contributions	11,873
10	14606000	15000	592000	Retirement Contrib (Summary)	14,991
10	14606000	15000	597010	Health Insurance Contributions	24,300
10	14606000	15000	597020	Life Insurance Contributions	516
10	14700001	01000	530000	Other Professional	144,191

Fund	Department	Site	Account	Account Name	Budget
10	14700001	01000	540000	Technical Clerical Trade/Svc	70,864
10	14700001	01000	591010	Fica/Medicare Contributions	16,452
10	14700001	01000	592000	Retirement Contrib (Summary)	14,726
10	14700001	01000	597010	Health Insurance Contributions	40,500
10	14700001	01000	597020	Life Insurance Contributions	715
10	14701172	01000	520010	Instructional Instructor/Prof	83,203
10	14701172	01000	540000	Technical Clerical Trade/Svc	51,232
10	14701172	01000	591010	Fica/Medicare Contributions	10,284
10	14701172	01000	592000	Retirement Contrib (Summary)	9,449
10	14701172	01000	597010	Health Insurance Contributions	24,300
10	14701172	01000	597020	Life Insurance Contributions	447
10	15301000	02000	520030	Instructional Counselor	69,786
10	15301000	02000	540000	Technical Clerical Trade/Svc	77,035
10	15301000	02000	591010	Fica/Medicare Contributions	11,232
10	15301000	02000	592000	Retirement Contrib (Summary)	14,375
10	15301000	02000	597010	Health Insurance Contributions	24,300
10	15301000	02000	597020	Life Insurance Contributions	488
10	15301000	03000	520030	Instructional Counselor	79,129
10	15301000	03000	530000	Other Professional	31,746
10	15301000	03000	540000	Technical Clerical Trade/Svc	201,668
10	15301000	03000	591010	Fica/Medicare Contributions	23,910
10	15301000	03000	592000	Retirement Contrib (Summary)	29,882
10	15301000	03000	597010	Health Insurance Contributions	54,027
10	15301000	03000	597020	Life Insurance Contributions	1,039
10	15301000	05000	530000	Other Professional	69,361
10	15301000	05000	540000	Technical Clerical Trade/Svc	214,444
10	15301000	05000	545000	Tech Cler Trade/ Svc-Perm P/T	38,407
10	15301000	05000	591010	Fica/Medicare Contributions	24,649
10	15301000	05000	592000	Retirement Contrib (Summary)	22,954
10	15301000	05000	597010	Health Insurance Contributions	64,800
10	15301000	05000	597020	Life Insurance Contributions	1,071
10	15301000	08000	523000	Instruct Para-Prof/Assoc/Asst	36,412
10	15301000	08000	530000	Other Professional	59,214
10	15301000	08000	540000	Technical Clerical Trade/Svc	280,160
10	15301000	08000	591010	Fica/Medicare Contributions	28,748
10	15301000	08000	592000	Retirement Contrib (Summary)	28,074
10	15301000	08000	597010	Health Insurance Contributions	72,900
10	15301000	08000	597020	Life Insurance Contributions	1,249
10	15301030	01000	530000	Other Professional	10,671
10	15301030	01000	591010	Fica/Medicare Contributions	816
10	15301030	01000	592000	Retirement Contrib (Summary)	779
10	15301030	01000	597010	Health Insurance Contributions	8,100
10	15301030	01000	597020	Life Insurance Contributions	35
10	15301050	01000	512000	Institutional Management	63,076
10	15301050	01000	540000	Technical Clerical Trade/Svc	197,748
10	15301050	01000	591010	Fica/Medicare Contributions	19,953

Fund	Department	Site	Account	Account Name	Budget
10	15301050	01000	592000	Retirement Contrib (Summary)	19,237
10	15301050	01000	597010	Health Insurance Contributions	48,600
10	15301050	01000	597020	Life Insurance Contributions	867
10	15302000	01000	530000	Other Professional	51,486
10	15302000	01000	540000	Technical Clerical Trade/Svc	37,048
10	15302000	01000	591010	Fica/Medicare Contributions	6,773
10	15302000	01000	592000	Retirement Contrib (Summary)	5,536
10	15302000	01000	597010	Health Insurance Contributions	16,200
10	15302000	01000	597020	Life Insurance Contributions	294
10	15302000	02000	540000	Technical Clerical Trade/Svc	30,848
10	15302000	02000	545000	Tech Cler Trade/ Svc-Perm P/T	32,424
10	15302000	02000	591010	Fica/Medicare Contributions	4,840
10	15302000	02000	592000	Retirement Contrib (Summary)	5,401
10	15302000	02000	597010	Health Insurance Contributions	24,300
10	15302000	02000	597020	Life Insurance Contributions	210
10	15410000	03000	540000	Technical Clerical Trade/Svc	40,086
10	15410000	03000	591010	Fica/Medicare Contributions	3,067
10	15410000	03000	592000	Retirement Contrib (Summary)	2,926
10	15410000	03000	597010	Health Insurance Contributions	8,100
10	15410000	03000	597020	Life Insurance Contributions	133
10	15410100	01000	540000	Technical Clerical Trade/Svc	128,879
10	15410100	01000	591010	Fica/Medicare Contributions	9,859
10	15410100	01000	592000	Retirement Contrib (Summary)	10,575
10	15410100	01000	597010	Health Insurance Contributions	29,970
10	15410100	01000	597020	Life Insurance Contributions	428
10	15501000	01000	512000	Institutional Management	170,013
10	15501000	01000	530000	Other Professional	469,666
10	15501000	01000	540000	Technical Clerical Trade/Svc	497,692
10	15501000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	18,135
10	15501000	01000	591010	Fica/Medicare Contributions	88,396
10	15501000	01000	592000	Retirement Contrib (Summary)	80,894
10	15501000	01000	597010	Health Insurance Contributions	202,500
10	15501000	01000	597020	Life Insurance Contributions	3,841
10	15501000	02000	530000	Other Professional	159,203
10	15501000	02000	540000	Technical Clerical Trade/Svc	73,434
10	15501000	02000	591010	Fica/Medicare Contributions	17,797
10	15501000	02000	592000	Retirement Contrib (Summary)	18,799
10	15501000	02000	597010	Health Insurance Contributions	40,500
10	15501000	02000	597020	Life Insurance Contributions	773
10	15501000	03000	530000	Other Professional	163,559
10	15501000	03000	540000	Technical Clerical Trade/Svc	71,112
10	15501000	03000	591010	Fica/Medicare Contributions	17,952
10	15501000	03000	592000	Retirement Contrib (Summary)	17,131
10	15501000	03000	597010	Health Insurance Contributions	40,500
10	15501000	03000	597020	Life Insurance Contributions	780
10	15501000	04000	540000	Technical Clerical Trade/Svc	82,423

Fund	Department	Site	Account	Account Name	Budget
10	15501000	04000	591010	Fica/Medicare Contributions	6,305
10	15501000	04000	592000	Retirement Contrib (Summary)	6,017
10	15501000	04000	597010	Health Insurance Contributions	16,200
10	15501000	04000	597020	Life Insurance Contributions	274
10	15501000	05000	530000	Other Professional	61,435
10	15501000	05000	540000	Technical Clerical Trade/Svc	69,267
10	15501000	05000	591010	Fica/Medicare Contributions	9,999
10	15501000	05000	592000	Retirement Contrib (Summary)	7,744
10	15501000	05000	597010	Health Insurance Contributions	24,300
10	15501000	05000	597020	Life Insurance Contributions	434
10	15501000	09000	530000	Other Professional	49,034
10	15501000	09000	591010	Fica/Medicare Contributions	3,751
10	15501000	09000	592000	Retirement Contrib (Summary)	3,579
10	15501000	09000	597010	Health Insurance Contributions	8,100
10	15501000	09000	597020	Life Insurance Contributions	163
10	15501000	15000	530000	Other Professional	46,902
10	15501000	15000	540000	Technical Clerical Trade/Svc	43,248
10	15501000	15000	591010	Fica/Medicare Contributions	6,896
10	15501000	15000	592000	Retirement Contrib (Summary)	5,608
10	15501000	15000	597010	Health Insurance Contributions	16,200
10	15501000	15000	597020	Life Insurance Contributions	300
10	15602000	01000	540000	Technical Clerical Trade/Svc	40,077
10	15602000	01000	591010	Fica/Medicare Contributions	3,066
10	15602000	01000	592000	Retirement Contrib (Summary)	2,926
10	15602000	01000	597010	Health Insurance Contributions	8,100
10	15602000	01000	597020	Life Insurance Contributions	133
10	15602000	02000	540000	Technical Clerical Trade/Svc	118,993
10	15602000	02000	591010	Fica/Medicare Contributions	9,103
10	15602000	02000	592000	Retirement Contrib (Summary)	7,597
10	15602000	02000	597010	Health Insurance Contributions	32,400
10	15602000	02000	597020	Life Insurance Contributions	396
10	15602000	03000	540000	Technical Clerical Trade/Svc	60,544
10	15602000	03000	591010	Fica/Medicare Contributions	4,632
10	15602000	03000	592000	Retirement Contrib (Summary)	4,420
10	15602000	03000	597010	Health Insurance Contributions	16,200
10	15602000	03000	597020	Life Insurance Contributions	201
10	15602000	07006	540000	Technical Clerical Trade/Svc	16,109
10	15602000	07006	545000	Tech Cler Trade/ Svc-Perm P/T	14,924
10	15602000	07006	591010	Fica/Medicare Contributions	2,374
10	15602000	07006	592000	Retirement Contrib (Summary)	2,265
10	15602000	07006	597010	Health Insurance Contributions	12,150
10	15602000	07006	597020	Life Insurance Contributions	103
10	15602020	01000	530000	Other Professional	67,985
10	15602020	01000	540000	Technical Clerical Trade/Svc	45,251
10	15602020	01000	591010	Fica/Medicare Contributions	8,663
10	15602020	01000	592000	Retirement Contrib (Summary)	8,266

Fund	Department	Site	Account	Account Name	Budget
10	15602020	01000	597010	Health Insurance Contributions	16,200
10	15602020	01000	597020	Life Insurance Contributions	376
10	15602050	02000	530000	Other Professional	63,076
10	15602050	02000	540000	Technical Clerical Trade/Svc	377,005
10	15602050	02000	591010	Fica/Medicare Contributions	33,666
10	15602050	02000	592000	Retirement Contrib (Summary)	33,460
10	15602050	02000	597010	Health Insurance Contributions	82,620
10	15602050	02000	597020	Life Insurance Contributions	1,463
10	15602050	03000	530000	Other Professional	58,249
10	15602050	03000	540000	Technical Clerical Trade/Svc	369,014
10	15602050	03000	545000	Tech Cler Trade/ Svc-Perm P/T	13,635
10	15602050	03000	591010	Fica/Medicare Contributions	33,729
10	15602050	03000	592000	Retirement Contrib (Summary)	28,924
10	15602050	03000	597010	Health Insurance Contributions	89,100
10	15602050	03000	597020	Life Insurance Contributions	1,466
10	15602050	05000	530000	Other Professional	55,050
10	15602050	05000	540000	Technical Clerical Trade/Svc	313,673
10	15602050	05000	591010	Fica/Medicare Contributions	28,207
10	15602050	05000	592000	Retirement Contrib (Summary)	26,122
10	15602050	05000	597010	Health Insurance Contributions	64,800
10	15602050	05000	597020	Life Insurance Contributions	1,226
10	15603000	01000	530000	Other Professional	63,263
10	15603000	01000	540000	Technical Clerical Trade/Svc	449,615
10	15603000	01000	591010	Fica/Medicare Contributions	39,235
10	15603000	01000	592000	Retirement Contrib (Summary)	39,188
10	15603000	01000	597010	Health Insurance Contributions	121,500
10	15603000	01000	597020	Life Insurance Contributions	1,705
10	15800000	01000	540000	Technical Clerical Trade/Svc	44,329
10	15800000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	13,811
10	15800000	01000	591010	Fica/Medicare Contributions	4,448
10	15800000	01000	592000	Retirement Contrib (Summary)	4,244
10	15800000	01000	597010	Health Insurance Contributions	16,200
10	15800000	01000	597020	Life Insurance Contributions	193
10	15800200	01000	530000	Other Professional	55,050
10	15800200	01000	540000	Technical Clerical Trade/Svc	31,631
10	15800200	01000	591010	Fica/Medicare Contributions	6,631
10	15800200	01000	592000	Retirement Contrib (Summary)	6,328
10	15800200	01000	597010	Health Insurance Contributions	16,200
10	15800200	01000	597020	Life Insurance Contributions	288
10	15800250	01000	520030	Instructional Counselor	70,871
10	15800250	01000	540000	Technical Clerical Trade/Svc	39,229
10	15800250	01000	591010	Fica/Medicare Contributions	8,423
10	15800250	01000	592000	Retirement Contrib (Summary)	5,737
10	15800250	01000	597010	Health Insurance Contributions	16,200
10	15800250	01000	597020	Life Insurance Contributions	366
10	15801000	02000	523000	Instruct Para-Prof/Assoc/Asst	220,388

Fund	Department	Site	Account	Account Name	Budget
10	15801000	02000	540000	Technical Clerical Trade/Svc	35,000
10	15801000	02000	591010	Fica/Medicare Contributions	19,537
10	15801000	02000	592000	Retirement Contrib (Summary)	15,756
10	15801000	02000	597010	Health Insurance Contributions	43,659
10	15801000	02000	597020	Life Insurance Contributions	849
10	15801039	01000	512000	Institutional Management	83,418
10	15801039	01000	530000	Other Professional	62,028
10	15801039	01000	540000	Technical Clerical Trade/Svc	82,565
10	15801039	01000	591010	Fica/Medicare Contributions	17,443
10	15801039	01000	592000	Retirement Contrib (Summary)	13,109
10	15801039	01000	597010	Health Insurance Contributions	32,400
10	15801039	01000	597020	Life Insurance Contributions	758
10	15801039	02000	523000	Instruct Para-Prof/Assoc/Asst	71,016
10	15801039	02000	530000	Other Professional	43,420
10	15801039	02000	591010	Fica/Medicare Contributions	8,754
10	15801039	02000	592000	Retirement Contrib (Summary)	7,678
10	15801039	02000	597010	Health Insurance Contributions	19,440
10	15801039	02000	597020	Life Insurance Contributions	380
10	15801039	03000	523000	Instruct Para-Prof/Assoc/Asst	47,494
10	15801039	03000	530000	Other Professional	43,420
10	15801039	03000	591010	Fica/Medicare Contributions	6,955
10	15801039	03000	592000	Retirement Contrib (Summary)	6,637
10	15801039	03000	597010	Health Insurance Contributions	21,870
10	15801039	03000	597020	Life Insurance Contributions	302
10	15801039	04000	530000	Other Professional	51,085
10	15801039	04000	591010	Fica/Medicare Contributions	3,908
10	15801039	04000	592000	Retirement Contrib (Summary)	3,729
10	15801039	04000	597010	Health Insurance Contributions	5,670
10	15801039	04000	597020	Life Insurance Contributions	170
10	15801039	05000	530000	Other Professional	51,938
10	15801039	05000	591010	Fica/Medicare Contributions	3,973
10	15801039	05000	592000	Retirement Contrib (Summary)	3,791
10	15801039	05000	597010	Health Insurance Contributions	5,670
10	15801039	05000	597020	Life Insurance Contributions	173
10	15801039	08000	530000	Other Professional	8,707
10	15801039	08000	591010	Fica/Medicare Contributions	666
10	15801039	08000	592000	Retirement Contrib (Summary)	440
10	15801039	08000	597010	Health Insurance Contributions	1,620
10	15801039	08000	597020	Life Insurance Contributions	29
10	15802000	01000	530000	Other Professional	47,382
10	15802000	01000	540000	Technical Clerical Trade/Svc	64,630
10	15802000	01000	591010	Fica/Medicare Contributions	8,569
10	15802000	01000	592000	Retirement Contrib (Summary)	8,177
10	15802000	01000	597010	Health Insurance Contributions	24,300
10	15802000	01000	597020	Life Insurance Contributions	372
10	15900000	01000	510000	Executive Management	279,056

Fund	Department	Site	Account	Account Name	Budget
10	15900000	01000	540000	Technical Clerical Trade/Svc	70,060
10	15900000	01000	591010	Fica/Medicare Contributions	26,707
10	15900000	01000	592000	Retirement Contrib (Summary)	42,422
10	15900000	01000	597010	Health Insurance Contributions	32,400
10	15900000	01000	597020	Life Insurance Contributions	1,160
10	15900000	02000	510000	Executive Management	87,483
10	15900000	02000	540000	Technical Clerical Trade/Svc	61,642
10	15900000	02000	591010	Fica/Medicare Contributions	11,408
10	15900000	02000	592000	Retirement Contrib (Summary)	10,371
10	15900000	02000	597010	Health Insurance Contributions	24,300
10	15900000	02000	597020	Life Insurance Contributions	496
10	15900000	03000	540000	Technical Clerical Trade/Svc	141,922
10	15900000	03000	591010	Fica/Medicare Contributions	10,857
10	15900000	03000	592000	Retirement Contrib (Summary)	9,234
10	15900000	03000	597010	Health Insurance Contributions	40,500
10	15900000	03000	597020	Life Insurance Contributions	472
10	15900000	04000	540000	Technical Clerical Trade/Svc	59,696
10	15900000	04000	591010	Fica/Medicare Contributions	4,567
10	15900000	04000	592000	Retirement Contrib (Summary)	3,015
10	15900000	04000	597010	Health Insurance Contributions	16,200
10	15900000	04000	597020	Life Insurance Contributions	198
10	15900000	05000	530000	Other Professional	43,248
10	15900000	05000	591010	Fica/Medicare Contributions	3,308
10	15900000	05000	592000	Retirement Contrib (Summary)	2,184
10	15900000	05000	597010	Health Insurance Contributions	8,100
10	15900000	05000	597020	Life Insurance Contributions	144
10	15900000	15000	510000	Executive Management	89,835
10	15900000	15000	540000	Technical Clerical Trade/Svc	69,698
10	15900000	15000	591010	Fica/Medicare Contributions	12,204
10	15900000	15000	592000	Retirement Contrib (Summary)	10,257
10	15900000	15000	597010	Health Insurance Contributions	24,300
10	15900000	15000	597020	Life Insurance Contributions	530
10	15900300	01000	510000	Executive Management	114,690
10	15900300	01000	512000	Institutional Management	209,216
10	15900300	01000	540000	Technical Clerical Trade/Svc	539,137
10	15900300	01000	545000	Tech Cler Trade/ Svc-Perm P/T	20,606
10	15900300	01000	591010	Fica/Medicare Contributions	67,599
10	15900300	01000	592000	Retirement Contrib (Summary)	74,660
10	15900300	01000	597010	Health Insurance Contributions	162,000
10	15900300	01000	597020	Life Insurance Contributions	2,937
10	15909000	01000	511000	Instructional Management	90,200
10	15909000	01000	540000	Technical Clerical Trade/Svc	30,848
10	15909000	01000	591010	Fica/Medicare Contributions	9,260
10	15909000	01000	592000	Retirement Contrib (Summary)	8,837
10	15909000	01000	597010	Health Insurance Contributions	16,200
10	15909000	01000	597020	Life Insurance Contributions	402

Fund	Department	Site	Account	Account Name	Budget
10	16112000	01000	510000	Executive Management	629,610
10	16112000	01000	540000	Technical Clerical Trade/Svc	37,706
10	16112000	01000	591010	Fica/Medicare Contributions	51,050
10	16112000	01000	592000	Retirement Contrib (Summary)	67,202
10	16112000	01000	597010	Health Insurance Contributions	32,400
10	16112000	01000	597020	Life Insurance Contributions	2,218
10	16113000	01000	530000	Other Professional	92,834
10	16113000	01000	540000	Technical Clerical Trade/Svc	38,856
10	16113000	01000	591010	Fica/Medicare Contributions	10,074
10	16113000	01000	592000	Retirement Contrib (Summary)	8,914
10	16113000	01000	597010	Health Insurance Contributions	16,200
10	16113000	01000	597020	Life Insurance Contributions	438
10	16114000	01000	510000	Executive Management	248,372
10	16114000	01000	512000	Institutional Management	430,023
10	16114000	01000	530000	Other Professional	105,575
10	16114000	01000	591010	Fica/Medicare Contributions	59,974
10	16114000	01000	592000	Retirement Contrib (Summary)	48,069
10	16114000	01000	597010	Health Insurance Contributions	56,700
10	16114000	01000	597020	Life Insurance Contributions	2,606
10	16114011	01000	512000	Institutional Management	76,355
10	16114011	01000	591010	Fica/Medicare Contributions	5,841
10	16114011	01000	592000	Retirement Contrib (Summary)	5,574
10	16114011	01000	597010	Health Insurance Contributions	8,100
10	16114011	01000	597020	Life Insurance Contributions	254
10	16114012	01000	540000	Technical Clerical Trade/Svc	101,754
10	16114012	01000	591010	Fica/Medicare Contributions	7,784
10	16114012	01000	592000	Retirement Contrib (Summary)	5,139
10	16114012	01000	597010	Health Insurance Contributions	24,300
10	16114012	01000	597020	Life Insurance Contributions	338
10	16114014	01000	530000	Other Professional	54,133
10	16114014	01000	540000	Technical Clerical Trade/Svc	120,061
10	16114014	01000	591010	Fica/Medicare Contributions	13,326
10	16114014	01000	592000	Retirement Contrib (Summary)	14,700
10	16114014	01000	597010	Health Insurance Contributions	28,350
10	16114014	01000	597020	Life Insurance Contributions	579
10	16114017	01000	530000	Other Professional	220,698
10	16114017	01000	540000	Technical Clerical Trade/Svc	77,829
10	16114017	01000	591010	Fica/Medicare Contributions	22,837
10	16114017	01000	592000	Retirement Contrib (Summary)	19,354
10	16114017	01000	597010	Health Insurance Contributions	46,170
10	16114017	01000	597020	Life Insurance Contributions	992
10	16121000	01000	530000	Other Professional	126,692
10	16121000	01000	540000	Technical Clerical Trade/Svc	35,029
10	16121000	01000	591010	Fica/Medicare Contributions	12,372
10	16121000	01000	592000	Retirement Contrib (Summary)	11,806
10	16121000	01000	597010	Health Insurance Contributions	24,300

Fund	Department	Site	Account	Account Name	Budget
10	16121000	01000	597020	Life Insurance Contributions	538
10	16121001	01000	530000	Other Professional	64,362
10	16121001	01000	540000	Technical Clerical Trade/Svc	33,843
10	16121001	01000	591010	Fica/Medicare Contributions	7,513
10	16121001	01000	592000	Retirement Contrib (Summary)	7,169
10	16121001	01000	597010	Health Insurance Contributions	16,200
10	16121001	01000	597020	Life Insurance Contributions	326
10	16121005	01000	512000	Institutional Management	89,835
10	16121005	01000	591010	Fica/Medicare Contributions	6,872
10	16121005	01000	592000	Retirement Contrib (Summary)	6,558
10	16121005	01000	597010	Health Insurance Contributions	8,100
10	16121005	01000	597020	Life Insurance Contributions	299
10	16130000	01000	512000	Institutional Management	111,246
10	16130000	01000	530000	Other Professional	154,361
10	16130000	01000	540000	Technical Clerical Trade/Svc	36,318
10	16130000	01000	591010	Fica/Medicare Contributions	23,097
10	16130000	01000	592000	Retirement Contrib (Summary)	20,472
10	16130000	01000	597010	Health Insurance Contributions	32,400
10	16130000	01000	597020	Life Insurance Contributions	1,004
10	16213001	01000	530000	Other Professional	54,261
10	16213001	01000	540000	Technical Clerical Trade/Svc	70,803
10	16213001	01000	591010	Fica/Medicare Contributions	9,567
10	16213001	01000	592000	Retirement Contrib (Summary)	7,549
10	16213001	01000	597010	Health Insurance Contributions	24,300
10	16213001	01000	597020	Life Insurance Contributions	416
10	16221001	01000	530000	Other Professional	51,486
10	16221001	01000	540000	Technical Clerical Trade/Svc	35,029
10	16221001	01000	591010	Fica/Medicare Contributions	6,618
10	16221001	01000	592000	Retirement Contrib (Summary)	5,389
10	16221001	01000	597010	Health Insurance Contributions	16,200
10	16221001	01000	597020	Life Insurance Contributions	288
10	16223000	03000	530000	Other Professional	60,289
10	16223000	03000	540000	Technical Clerical Trade/Svc	157,028
10	16223000	03000	591010	Fica/Medicare Contributions	16,625
10	16223000	03000	592000	Retirement Contrib (Summary)	17,620
10	16223000	03000	597010	Health Insurance Contributions	48,600
10	16223000	03000	597020	Life Insurance Contributions	722
10	16223000	09000	540000	Technical Clerical Trade/Svc	112,676
10	16223000	09000	591010	Fica/Medicare Contributions	8,620
10	16223000	09000	592000	Retirement Contrib (Summary)	8,225
10	16223000	09000	597010	Health Insurance Contributions	24,300
10	16223000	09000	597020	Life Insurance Contributions	375
10	16225000	01000	512000	Institutional Management	167,140
10	16225000	01000	530000	Other Professional	313,429
10	16225000	01000	540000	Technical Clerical Trade/Svc	343,703
10	16225000	01000	591010	Fica/Medicare Contributions	63,057

Fund	Department	Site	Account	Account Name	Budget
10	16225000	01000	592000	Retirement Contrib (Summary)	54,743
10	16225000	01000	597010	Health Insurance Contributions	137,700
10	16225000	01000	597020	Life Insurance Contributions	2,740
10	16241000	01000	510000	Executive Management	127,933
10	16241000	01000	512000	Institutional Management	43,248
10	16241000	01000	530000	Other Professional	352,482
10	16241000	01000	540000	Technical Clerical Trade/Svc	35,651
10	16241000	01000	591010	Fica/Medicare Contributions	42,788
10	16241000	01000	592000	Retirement Contrib (Summary)	39,678
10	16241000	01000	597010	Health Insurance Contributions	68,850
10	16241000	01000	597020	Life Insurance Contributions	1,859
10	16241002	01000	512000	Institutional Management	101,233
10	16241002	01000	530000	Other Professional	146,281
10	16241002	01000	540000	Technical Clerical Trade/Svc	33,406
10	16241002	01000	591010	Fica/Medicare Contributions	21,490
10	16241002	01000	592000	Retirement Contrib (Summary)	20,507
10	16241002	01000	597010	Health Insurance Contributions	40,500
10	16241002	01000	597020	Life Insurance Contributions	934
10	16310100	01000	530000	Other Professional	205,252
10	16310100	01000	540000	Technical Clerical Trade/Svc	40,086
10	16310100	01000	591010	Fica/Medicare Contributions	18,768
10	16310100	01000	592000	Retirement Contrib (Summary)	15,428
10	16310100	01000	597010	Health Insurance Contributions	32,400
10	16310100	01000	597020	Life Insurance Contributions	816
10	16310101	01000	512000	Institutional Management	93,507
10	16310101	01000	530000	Other Professional	599,541
10	16310101	01000	591010	Fica/Medicare Contributions	53,018
10	16310101	01000	592000	Retirement Contrib (Summary)	48,182
10	16310101	01000	597010	Health Insurance Contributions	81,000
10	16310101	01000	597020	Life Insurance Contributions	2,304
10	16310106	01000	530000	Other Professional	510,022
10	16310106	01000	591010	Fica/Medicare Contributions	39,017
10	16310106	01000	592000	Retirement Contrib (Summary)	32,613
10	16310106	01000	597010	Health Insurance Contributions	64,800
10	16310106	01000	597020	Life Insurance Contributions	1,695
10	16310201	01000	540000	Technical Clerical Trade/Svc	67,321
10	16310201	01000	591010	Fica/Medicare Contributions	5,150
10	16310201	01000	592000	Retirement Contrib (Summary)	4,914
10	16310201	01000	597010	Health Insurance Contributions	16,200
10	16310201	01000	597020	Life Insurance Contributions	224
10	16320000	01000	510000	Executive Management	130,216
10	16320000	01000	512000	Institutional Management	70,762
10	16320000	01000	530000	Other Professional	313,212
10	16320000	01000	540000	Technical Clerical Trade/Svc	337,259
10	16320000	01000	591010	Fica/Medicare Contributions	65,136
10	16320000	01000	592000	Retirement Contrib (Summary)	73,418

Fund	Department	Site	Account	Account Name	Budget
10	16320000	01000	597010	Health Insurance Contributions	141,750
10	16320000	01000	597020	Life Insurance Contributions	2,830
10	16320001	01000	512000	Institutional Management	33,039
10	16320001	01000	530000	Other Professional	50,000
10	16320001	01000	540000	Technical Clerical Trade/Svc	111,400
10	16320001	01000	591010	Fica/Medicare Contributions	14,875
10	16320001	01000	592000	Retirement Contrib (Summary)	13,290
10	16320001	01000	597010	Health Insurance Contributions	32,401
10	16320001	01000	597020	Life Insurance Contributions	646
10	16320002	01000	530000	Other Professional	49,185
10	16320002	01000	591010	Fica/Medicare Contributions	3,763
10	16320002	01000	592000	Retirement Contrib (Summary)	3,590
10	16320002	01000	597010	Health Insurance Contributions	8,100
10	16320002	01000	597020	Life Insurance Contributions	163
10	16330100	01000	512000	Institutional Management	84,973
10	16330100	01000	530000	Other Professional	50,889
10	16330100	01000	540000	Technical Clerical Trade/Svc	110,180
10	16330100	01000	591010	Fica/Medicare Contributions	18,822
10	16330100	01000	592000	Retirement Contrib (Summary)	17,240
10	16330100	01000	597010	Health Insurance Contributions	40,500
10	16330100	01000	597020	Life Insurance Contributions	818
10	16330200	01000	540000	Technical Clerical Trade/Svc	147,343
10	16330200	01000	591010	Fica/Medicare Contributions	11,272
10	16330200	01000	592000	Retirement Contrib (Summary)	12,755
10	16330200	01000	597010	Health Insurance Contributions	32,400
10	16330200	01000	597020	Life Insurance Contributions	490
10	16330403	01000	540000	Technical Clerical Trade/Svc	33,406
10	16330403	01000	591010	Fica/Medicare Contributions	2,556
10	16330403	01000	592000	Retirement Contrib (Summary)	2,439
10	16330403	01000	597010	Health Insurance Contributions	8,100
10	16330403	01000	597020	Life Insurance Contributions	111
10	16330500	01000	540000	Technical Clerical Trade/Svc	81,183
10	16330500	01000	591010	Fica/Medicare Contributions	6,211
10	16330500	01000	592000	Retirement Contrib (Summary)	4,465
10	16330500	01000	597010	Health Insurance Contributions	16,200
10	16330500	01000	597020	Life Insurance Contributions	270
10	16330502	01000	540000	Technical Clerical Trade/Svc	35,673
10	16330502	01000	591010	Fica/Medicare Contributions	2,729
10	16330502	01000	592000	Retirement Contrib (Summary)	2,604
10	16330502	01000	597010	Health Insurance Contributions	8,100
10	16330502	01000	597020	Life Insurance Contributions	119
10	16330800	01000	540000	Technical Clerical Trade/Svc	155,495
10	16330800	01000	591010	Fica/Medicare Contributions	11,895
10	16330800	01000	592000	Retirement Contrib (Summary)	11,351
10	16330800	01000	597010	Health Insurance Contributions	32,400
10	16330800	01000	597020	Life Insurance Contributions	517

Fund	Department	Site	Account	Account Name	Budget
10	16330802	08000	540000	Technical Clerical Trade/Svc	104,977
10	16330802	08000	591010	Fica/Medicare Contributions	8,031
10	16330802	08000	592000	Retirement Contrib (Summary)	7,663
10	16330802	08000	597010	Health Insurance Contributions	24,300
10	16330802	08000	597020	Life Insurance Contributions	349
10	16330900	01000	540000	Technical Clerical Trade/Svc	68,669
10	16330900	01000	591010	Fica/Medicare Contributions	5,253
10	16330900	01000	592000	Retirement Contrib (Summary)	7,300
10	16330900	01000	597010	Health Insurance Contributions	16,200
10	16330900	01000	597020	Life Insurance Contributions	228
10	16720000	01000	510000	Executive Management	125,000
10	16720000	01000	530000	Other Professional	419,388
10	16720000	01000	540000	Technical Clerical Trade/Svc	502,809
10	16720000	01000	591010	Fica/Medicare Contributions	80,111
10	16720000	01000	592000	Retirement Contrib (Summary)	68,508
10	16720000	01000	597010	Health Insurance Contributions	162,000
10	16720000	01000	597020	Life Insurance Contributions	3,481
10	17010000	01000	540000	Technical Clerical Trade/Svc	120,906
10	17010000	01000	591010	Fica/Medicare Contributions	9,249
10	17010000	01000	592000	Retirement Contrib (Summary)	7,744
10	17010000	01000	597010	Health Insurance Contributions	32,400
10	17010000	01000	597020	Life Insurance Contributions	402
10	17010010	01000	510000	Executive Management	108,388
10	17010010	01000	512000	Institutional Management	83,077
10	17010010	01000	540000	Technical Clerical Trade/Svc	1,925,213
10	17010010	01000	591010	Fica/Medicare Contributions	161,926
10	17010010	01000	592000	Retirement Contrib (Summary)	153,739
10	17010010	01000	597010	Health Insurance Contributions	445,500
10	17010010	01000	597020	Life Insurance Contributions	7,036
10	17010010	02000	540000	Technical Clerical Trade/Svc	47,731
10	17010010	02000	591010	Fica/Medicare Contributions	3,651
10	17010010	02000	592000	Retirement Contrib (Summary)	3,484
10	17010010	02000	597010	Health Insurance Contributions	8,100
10	17010010	02000	597020	Life Insurance Contributions	159
10	17010010	08000	540000	Technical Clerical Trade/Svc	27,544
10	17010010	08000	591010	Fica/Medicare Contributions	2,107
10	17010010	08000	592000	Retirement Contrib (Summary)	2,011
10	17010010	08000	597010	Health Insurance Contributions	8,100
10	17010010	08000	597020	Life Insurance Contributions	92
10	17010013	01000	540000	Technical Clerical Trade/Svc	78,889
10	17010013	01000	591010	Fica/Medicare Contributions	6,035
10	17010013	01000	592000	Retirement Contrib (Summary)	5,759
10	17010013	01000	597010	Health Insurance Contributions	16,200
10	17010013	01000	597020	Life Insurance Contributions	262
10	17020000	01000	540000	Technical Clerical Trade/Svc	540,807
10	17020000	01000	591010	Fica/Medicare Contributions	41,372

Fund	Department	Site	Account	Account Name	Budget
10	17020000	01000	592000	Retirement Contrib (Summary)	38,451
10	17020000	01000	597010	Health Insurance Contributions	153,900
10	17020000	01000	597020	Life Insurance Contributions	1,798
10	17030000	01000	530000	Other Professional	65,412
10	17030000	01000	540000	Technical Clerical Trade/Svc	2,468,959
10	17030000	01000	591010	Fica/Medicare Contributions	193,879
10	17030000	01000	592000	Retirement Contrib (Summary)	181,582
10	17030000	01000	597010	Health Insurance Contributions	753,300
10	17030000	01000	597020	Life Insurance Contributions	8,424
10	17030000	08000	540000	Technical Clerical Trade/Svc	37,977
10	17030000	08000	591010	Fica/Medicare Contributions	2,905
10	17030000	08000	592000	Retirement Contrib (Summary)	4,762
10	17030000	08000	597010	Health Insurance Contributions	8,100
10	17030000	08000	597020	Life Insurance Contributions	126
10	17100001	01000	511000	Instructional Management	73,277
10	17100001	01000	530000	Other Professional	71,914
10	17100001	01000	540000	Technical Clerical Trade/Svc	70,586
10	17100001	01000	591010	Fica/Medicare Contributions	16,507
10	17100001	01000	592000	Retirement Contrib (Summary)	15,752
10	17100001	01000	597010	Health Insurance Contributions	32,400
10	17100001	01000	597020	Life Insurance Contributions	717
10	17100003	01000	540000	Technical Clerical Trade/Svc	98,978
10	17100003	01000	591010	Fica/Medicare Contributions	7,572
10	17100003	01000	592000	Retirement Contrib (Summary)	7,225
10	17100003	01000	597010	Health Insurance Contributions	24,300
10	17100003	01000	597020	Life Insurance Contributions	329
10	17200000	01000	512000	Institutional Management	33,026
10	17200000	01000	540000	Technical Clerical Trade/Svc	1,137,908
10	17200000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	14,837
10	17200000	01000	591010	Fica/Medicare Contributions	90,712
10	17200000	01000	592000	Retirement Contrib (Summary)	80,331
10	17200000	01000	597010	Health Insurance Contributions	323,999
10	17200000	01000	597020	Life Insurance Contributions	3,942
10	11110400	01000	700000	Capital Outlay Control Account	86,638
10	11110400	01111	540000	Technical Clerical Trade/Svc	50,780
10	11110400	01111	570000	Ops Tech Clerical Trade/Svc	28,001
10	11110400	01111	591010	Fica/Medicare Contributions	3,885
10	11110400	01111	592000	Retirement Contrib (Summary)	2,978
10	11110400	01111	597010	Health Insurance Contributions	12,555
10	11110400	01111	597020	Life Insurance Contributions	169
10	11110400	01111	605011	Travel In District Instructor	394
10	11110400	01111	605020	Travel Out Of Dist Administrat	5
10	11110400	01111	605021	Travel Out Of Dist Instructor	40
10	11110400	01111	605061	Travel In District Students	465
10	11110400	01111	605062	Travel Out Of Dist Students	74
10	11110400	01111	620020	Printing/Duplicating-College	2,094

Fund	Department	Site	Account	Account Name	Budget
10	11110400	01111	620040	Photocopying	641
10	11110400	01111	625020	R&M-Furniture & Equipment	7,545
10	11110400	01111	640061	Biohazard Waste Removal	1,229
10	11110400	01111	640062	Chemical Waste Removal	15,171
10	11110400	01111	655010	Educ Materials & Supplies	88,838
10	11110400	02000	520010	Instructional Instructor/Prof	471,257
10	11110400	02000	521000	Instructional Overload	14,918
10	11110400	02000	540000	Technical Clerical Trade/Svc	29,848
10	11110400	02000	560010	OPS Instructional Adjunct	84,408
10	11110400	02000	561000	Ops Instructional Substitutes	5,000
10	11110400	02000	591010	Fica/Medicare Contributions	38,335
10	11110400	02000	592000	Retirement Contrib (Summary)	29,652
10	11110400	02000	597010	Health Insurance Contributions	64,800
10	11110400	02000	597020	Life Insurance Contributions	1,666
10	11110400	02000	605010	Travel In District Administrat	100
10	11110400	02000	605011	Travel In District Instructor	300
10	11110400	02000	620020	Printing/Duplicating-College	1,650
10	11110400	02000	620040	Photocopying	1,500
10	11110400	02000	655010	Educ Materials & Supplies	250
10	11110400	02000	655020	Office/Dept Materials/Supplie	1,967
10	11110400	03000	520010	Instructional Instructor/Prof	509,723
10	11110400	03000	521000	Instructional Overload	40,357
10	11110400	03000	540000	Technical Clerical Trade/Svc	32,174
10	11110400	03000	560010	OPS Instructional Adjunct	118,543
10	11110400	03000	591010	Fica/Medicare Contributions	41,455
10	11110400	03000	592000	Retirement Contrib (Summary)	45,284
10	11110400	03000	597010	Health Insurance Contributions	64,800
10	11110400	03000	597020	Life Insurance Contributions	1,801
10	11110400	03000	605010	Travel In District Administrat	120
10	11110400	03000	605011	Travel In District Instructor	240
10	11110400	03000	620040	Photocopying	11,750
10	11110400	03000	655010	Educ Materials & Supplies	1,700
10	11110400	03000	655020	Office/Dept Materials/Supplie	5,000
10	11110400	03000	665060	Minor Equipment <\$1000	600
10	11110400	04000	520010	Instructional Instructor/Prof	271,231
10	11110400	04000	521000	Instructional Overload	32,364
10	11110400	04000	560010	OPS Instructional Adjunct	28,021
10	11110400	04000	591010	Fica/Medicare Contributions	20,749
10	11110400	04000	592000	Retirement Contrib (Summary)	18,329
10	11110400	04000	597010	Health Insurance Contributions	32,400
10	11110400	04000	597020	Life Insurance Contributions	902
10	11110400	04000	655020	Office/Dept Materials/Supplie	1,000
10	11110400	04003	560010	OPS Instructional Adjunct	1,738
10	11110400	04003	645070	Contr Instr Svcs St Fund Enrl	2,000
10	11110400	04004	560010	OPS Instructional Adjunct	198,776
10	11110400	05000	520010	Instructional Instructor/Prof	332,914

Fund	Department	Site	Account	Account Name	Budget
10	11110400	05000	521000	Instructional Overload	13,886
10	11110400	05000	540000	Technical Clerical Trade/Svc	32,406
10	11110400	05000	545000	Tech Cler Trade/ Svc-Perm P/T	18,170
10	11110400	05000	560010	OPS Instructional Adjunct	57,413
10	11110400	05000	591010	Fica/Medicare Contributions	29,337
10	11110400	05000	592000	Retirement Contrib (Summary)	25,357
10	11110400	05000	597010	Health Insurance Contributions	56,700
10	11110400	05000	597020	Life Insurance Contributions	1,275
10	11110400	05000	620020	Printing/Duplicating-College	100
10	11110400	05000	620040	Photocopying	1,300
10	11110400	05000	625060	Repairs & Maint - Technology	700
10	11110400	05000	655010	Educ Materials & Supplies	800
10	11110400	05000	655020	Office/Dept Materials/Supplie	1,200
10	11110400	05000	665060	Minor Equipment <\$1000	500
10	11110400	05003	541000	Tech Clerical Trade/Svc-OT	335
10	11110400	15000	520010	Instructional Instructor/Prof	59,462
10	11110400	15000	591010	Fica/Medicare Contributions	4,549
10	11110400	15000	592000	Retirement Contrib (Summary)	3,003
10	11110400	15000	597010	Health Insurance Contributions	8,100
10	11110400	15000	597020	Life Insurance Contributions	198
10	11111900	01000	700000	Capital Outlay Control Account	24,957
10	11111900	01111	540000	Technical Clerical Trade/Svc	15,033
10	11111900	01111	570000	Ops Tech Clerical Trade/Svc	19,292
10	11111900	01111	591010	Fica/Medicare Contributions	1,150
10	11111900	01111	592000	Retirement Contrib (Summary)	1,097
10	11111900	01111	597010	Health Insurance Contributions	3,645
10	11111900	01111	597020	Life Insurance Contributions	50
10	11111900	01111	605101	Travel Field Trips In District	151
10	11111900	01111	625020	R&M-Furniture & Equipment	2,691
10	11111900	01111	625050	Repairs & Maintenance-Other	7,469
10	11111900	01111	655010	Educ Materials & Supplies	69,130
10	11111900	02000	520010	Instructional Instructor/Prof	354,357
10	11111900	02000	521000	Instructional Overload	18,441
10	11111900	02000	540000	Technical Clerical Trade/Svc	33,406
10	11111900	02000	560010	OPS Instructional Adjunct	60,235
10	11111900	02000	560011	OPS Percent of Load	32,282
10	11111900	02000	591010	Fica/Medicare Contributions	29,664
10	11111900	02000	592000	Retirement Contrib (Summary)	30,038
10	11111900	02000	597010	Health Insurance Contributions	48,600
10	11111900	02000	597020	Life Insurance Contributions	1,289
10	11111900	02000	620040	Photocopying	1,600
10	11111900	03000	520010	Instructional Instructor/Prof	635,124
10	11111900	03000	521000	Instructional Overload	54,267
10	11111900	03000	560010	OPS Instructional Adjunct	112,048
10	11111900	03000	560011	OPS Percent of Load	2,745
10	11111900	03000	591010	Fica/Medicare Contributions	48,587

Fund	Department	Site	Account	Account Name	Budget
10	11111900	03000	592000	Retirement Contrib (Summary)	47,193
10	11111900	03000	597010	Health Insurance Contributions	64,800
10	11111900	03000	597020	Life Insurance Contributions	2,111
10	11111900	03000	620040	Photocopying	3,350
10	11111900	03000	655010	Educ Materials & Supplies	360
10	11111900	03000	655020	Office/Dept Materials/Supplie	257
10	11111900	04000	520010	Instructional Instructor/Prof	71,940
10	11111900	04000	521000	Instructional Overload	12,982
10	11111900	04000	560010	OPS Instructional Adjunct	15,328
10	11111900	04000	591010	Fica/Medicare Contributions	5,503
10	11111900	04000	592000	Retirement Contrib (Summary)	3,633
10	11111900	04000	597010	Health Insurance Contributions	8,100
10	11111900	04000	597020	Life Insurance Contributions	239
10	11111900	04000	655020	Office/Dept Materials/Supplie	1,000
10	11111900	04003	645070	Contr Instr Svcs St Fund Enrl	2,100
10	11111900	04004	560010	OPS Instructional Adjunct	50,002
10	11111900	05000	520010	Instructional Instructor/Prof	297,370
10	11111900	05000	521000	Instructional Overload	31,633
10	11111900	05000	560010	OPS Instructional Adjunct	49,572
10	11111900	05000	591010	Fica/Medicare Contributions	22,749
10	11111900	05000	592000	Retirement Contrib (Summary)	15,371
10	11111900	05000	597010	Health Insurance Contributions	32,400
10	11111900	05000	597020	Life Insurance Contributions	988
10	11111900	05000	620020	Printing/Duplicating-College	100
10	11111900	05000	620040	Photocopying	1,000
10	11111900	05000	625060	Repairs & Maint - Technology	350
10	11111900	05000	655010	Educ Materials & Supplies	700
10	11111900	05000	655020	Office/Dept Materials/Supplie	447
10	11111900	05000	657010	Data Software-Educ, Non-Capit	563
10	11111900	05003	645070	Contr Instr Svcs St Fund Enrl	2,000
10	11111900	15000	520010	Instructional Instructor/Prof	62,626
10	11111900	15000	591010	Fica/Medicare Contributions	4,791
10	11111900	15000	592000	Retirement Contrib (Summary)	4,572
10	11111900	15000	597010	Health Insurance Contributions	8,100
10	11111900	15000	597020	Life Insurance Contributions	208
10	11121000	01111	565000	Ops Other Professional P/T	20,347
10	11121000	01111	570000	Ops Tech Clerical Trade/Svc	1,584
10	11121000	01111	625020	R&M-Furniture & Equipment	1,466
10	11121000	01111	625040	Service Contracts/Agreements	501
10	11121000	01111	640062	Chemical Waste Removal	6,546
10	11121000	01111	645010	Other Services	246
10	11121000	01111	645130	Contract Instr Svcs Non-Fundab	6,718
10	11121000	01111	650020	Honoraria Fees	5,358
10	11121000	01111	655010	Educ Materials & Supplies	69,678
10	11121000	01111	655020	Office/Dept Materials/Supplie	13,150
10	11121000	01111	657010	Data Software-Educ, Non-Capit	1,249

Fund	Department	Site	Account	Account Name	Budget
10	11121000	01111	660010	Maint Materials & Supplies	237
10	11121000	01111	665040	Materials & Supplies-Other	106
10	11121000	01111	665060	Minor Equipment <\$1000	89
10	11121000	01111	665070	Minor Computer Equip < \$1000	1,917
10	11121000	02000	511000	Instructional Management	120,813
10	11121000	02000	520010	Instructional Instructor/Prof	527,293
10	11121000	02000	521000	Instructional Overload	18,728
10	11121000	02000	540000	Technical Clerical Trade/Svc	96,620
10	11121000	02000	560010	OPS Instructional Adjunct	132,544
10	11121000	02000	591010	Fica/Medicare Contributions	56,972
10	11121000	02000	592000	Retirement Contrib (Summary)	49,240
10	11121000	02000	597010	Health Insurance Contributions	97,200
10	11121000	02000	597020	Life Insurance Contributions	2,475
10	11121000	02000	605010	Travel In District Administrat	300
10	11121000	02000	620020	Printing/Duplicating-College	350
10	11121000	02000	620040	Photocopying	1,000
10	11121000	02000	625040	Service Contracts/Agreements	850
10	11121000	02000	655010	Educ Materials & Supplies	800
10	11121000	02000	655020	Office/Dept Materials/Supplie	3,187
10	11121000	02000	665070	Minor Computer Equip < \$1000	200
10	11121000	03000	520010	Instructional Instructor/Prof	716,965
10	11121000	03000	521000	Instructional Overload	91,525
10	11121000	03000	540000	Technical Clerical Trade/Svc	44,046
10	11121000	03000	560010	OPS Instructional Adjunct	410,697
10	11121000	03000	560011	OPS Percent of Load	21,767
10	11121000	03000	591010	Fica/Medicare Contributions	58,217
10	11121000	03000	592000	Retirement Contrib (Summary)	47,830
10	11121000	03000	597010	Health Insurance Contributions	93,150
10	11121000	03000	597020	Life Insurance Contributions	2,530
10	11121000	03000	605010	Travel In District Administrat	150
10	11121000	03000	610020	Postage	700
10	11121000	03000	620020	Printing/Duplicating-College	1,000
10	11121000	03000	620040	Photocopying	4,700
10	11121000	03000	645010	Other Services	300
10	11121000	03000	655010	Educ Materials & Supplies	1,150
10	11121000	03000	657010	Data Software-Educ, Non-Capit	1,000
10	11121000	03000	665060	Minor Equipment <\$1000	1,000
10	11121000	04000	520010	Instructional Instructor/Prof	308,279
10	11121000	04000	521000	Instructional Overload	55,631
10	11121000	04000	560010	OPS Instructional Adjunct	43,766
10	11121000	04000	591010	Fica/Medicare Contributions	23,583
10	11121000	04000	592000	Retirement Contrib (Summary)	24,172
10	11121000	04000	597010	Health Insurance Contributions	40,500
10	11121000	04000	597020	Life Insurance Contributions	1,025
10	11121000	04003	560010	OPS Instructional Adjunct	9,930
10	11121000	04003	645070	Contr Instr Svcs St Fund Enrl	4,100

Fund	Department	Site	Account	Account Name	Budget
10	11121000	04004	520010	Instructional Instructor/Prof	85,930
10	11121000	04004	521000	Instructional Overload	4,734
10	11121000	04004	560010	OPS Instructional Adjunct	198,535
10	11121000	04004	591010	Fica/Medicare Contributions	6,574
10	11121000	04004	592000	Retirement Contrib (Summary)	6,273
10	11121000	04004	597010	Health Insurance Contributions	8,100
10	11121000	04004	597020	Life Insurance Contributions	286
10	11121000	05000	520010	Instructional Instructor/Prof	247,918
10	11121000	05000	521000	Instructional Overload	9,035
10	11121000	05000	560010	OPS Instructional Adjunct	52,271
10	11121000	05000	591010	Fica/Medicare Contributions	18,966
10	11121000	05000	592000	Retirement Contrib (Summary)	23,289
10	11121000	05000	597010	Health Insurance Contributions	24,300
10	11121000	05000	597020	Life Insurance Contributions	824
10	11121000	05000	605010	Travel In District Administrat	300
10	11121000	05000	620040	Photocopying	1,075
10	11121000	05000	625060	Repairs & Maint - Technology	704
10	11121000	05000	655010	Educ Materials & Supplies	775
10	11121000	05000	655020	Office/Dept Materials/Supplie	847
10	11121000	05003	560010	OPS Instructional Adjunct	11,420
10	11121010	03000	620020	Printing/Duplicating-College	80
10	11121010	03000	625020	R&M-Furniture & Equipment	600
10	11121010	03000	655010	Educ Materials & Supplies	5,600
10	11121010	03000	657010	Data Software-Educ, Non-Capit	150
10	11121010	03000	665060	Minor Equipment <\$1000	350
10	11121020	02000	520010	Instructional Instructor/Prof	52,555
10	11121020	02000	591010	Fica/Medicare Contributions	4,020
10	11121020	02000	592000	Retirement Contrib (Summary)	2,654
10	11121020	02000	597010	Health Insurance Contributions	8,100
10	11121020	02000	597020	Life Insurance Contributions	175
10	11121020	02000	655010	Educ Materials & Supplies	32,100
10	11131100	02000	521000	Instructional Overload	9,826
10	11131100	02000	560010	OPS Instructional Adjunct	3,414
10	11131100	02000	620040	Photocopying	665
10	11131100	03000	560010	OPS Instructional Adjunct	55,278
10	11131100	03000	620040	Photocopying	350
10	11131100	04000	521000	Instructional Overload	1,254
10	11131100	04000	560010	OPS Instructional Adjunct	19,972
10	11131100	04003	560010	OPS Instructional Adjunct	8,937
10	11131100	04004	560010	OPS Instructional Adjunct	69,027
10	11131100	05000	521000	Instructional Overload	15,132
10	11131100	05000	560010	OPS Instructional Adjunct	16,794
10	11131100	05000	620040	Photocopying	200
10	11131100	05000	655020	Office/Dept Materials/Supplie	514
10	11131100	05003	645070	Contr Instr Svcs St Fund Enrl	3,300
10	11131500	02000	521000	Instructional Overload	18,576

Fund	Department	Site	Account	Account Name	Budget
10	11131500	02000	560010	OPS Instructional Adjunct	98,668
10	11131500	02000	605011	Travel In District Instructor	30
10	11131500	02000	605012	Travel In Dist Other Employees	60
10	11131500	02000	620020	Printing/Duplicating-College	700
10	11131500	02000	620040	Photocopying	2,975
10	11131500	02000	625040	Service Contracts/Agreements	520
10	11131500	02000	655010	Educ Materials & Supplies	320
10	11131500	02000	655020	Office/Dept Materials/Supplie	2,568
10	11131500	02000	665060	Minor Equipment <\$1000	2,200
10	11131500	03000	521000	Instructional Overload	23,925
10	11131500	03000	560010	OPS Instructional Adjunct	192,602
10	11131500	03000	620010	Printing/Duplicating-Vendor	115
10	11131500	03000	620020	Printing/Duplicating-College	750
10	11131500	03000	620040	Photocopying	3,000
10	11131500	03000	655010	Educ Materials & Supplies	2,886
10	11131500	03000	655020	Office/Dept Materials/Supplie	3,249
10	11131500	03000	665060	Minor Equipment <\$1000	1,500
10	11131500	04000	521000	Instructional Overload	27,735
10	11131500	04000	560010	OPS Instructional Adjunct	59,747
10	11131500	04003	560010	OPS Instructional Adjunct	13,207
10	11131500	04003	645070	Contr Instr Svcs St Fund Enrl	15,200
10	11131500	04004	521000	Instructional Overload	5,563
10	11131500	04004	560010	OPS Instructional Adjunct	145,013
10	11131500	05000	521000	Instructional Overload	4,150
10	11131500	05000	560010	OPS Instructional Adjunct	3,177
10	11131500	05000	655020	Office/Dept Materials/Supplie	660
10	11131500	05003	560010	OPS Instructional Adjunct	6,554
10	11131500	05003	645070	Contr Instr Svcs St Fund Enrl	4,100
10	11131501	02000	521000	Instructional Overload	18,229
10	11131501	02000	560010	OPS Instructional Adjunct	16,900
10	11131501	03000	521000	Instructional Overload	16,862
10	11131501	03000	560010	OPS Instructional Adjunct	66,849
10	11131501	04000	521000	Instructional Overload	17,334
10	11131501	04000	560010	OPS Instructional Adjunct	35,429
10	11131501	04003	645070	Contr Instr Svcs St Fund Enrl	2,100
10	11131501	04004	560010	OPS Instructional Adjunct	9,325
10	11131501	05000	521000	Instructional Overload	7,081
10	11131501	05000	560010	OPS Instructional Adjunct	71,456
10	11131502	01000	700000	Capital Outlay Control Account	1,464
10	11131502	01111	657010	Data Software-Educ, Non-Capit	2,450
10	11131502	02000	521000	Instructional Overload	9,801
10	11131502	02000	560010	OPS Instructional Adjunct	34,700
10	11131502	02000	620040	Photocopying	775
10	11131502	02000	655020	Office/Dept Materials/Supplie	323
10	11131502	03000	521000	Instructional Overload	2,492
10	11131502	03000	560010	OPS Instructional Adjunct	70,839

Fund	Department	Site	Account	Account Name	Budget
10	11131502	03000	620040	Photocopying	600
10	11131502	03000	665060	Minor Equipment <\$1000	590
10	11131502	04000	521000	Instructional Overload	10,869
10	11131502	04000	560010	OPS Instructional Adjunct	1,926
10	11131502	04004	521000	Instructional Overload	8,322
10	11131502	05000	521000	Instructional Overload	141
10	11131502	05000	560010	OPS Instructional Adjunct	3,943
10	11131502	05000	620020	Printing/Duplicating-College	150
10	11131502	05000	620040	Photocopying	600
10	11131502	05000	655020	Office/Dept Materials/Supplie	220
10	11131503	01000	605011	Travel In District Instructor	480
10	11131503	01000	605012	Travel In Dist Other Employees	135
10	11131503	01000	610020	Postage	360
10	11131503	01000	620020	Printing/Duplicating-College	912
10	11131503	01000	620040	Photocopying	1,200
10	11131503	01000	655010	Educ Materials & Supplies	1,500
10	11131503	01000	655020	Office/Dept Materials/Supplie	1,585
10	11131503	02000	521000	Instructional Overload	36,115
10	11131503	02000	560010	OPS Instructional Adjunct	41,213
10	11131503	02000	620020	Printing/Duplicating-College	240
10	11131503	02000	620040	Photocopying	264
10	11131503	02000	655020	Office/Dept Materials/Supplie	133
10	11131503	03000	521000	Instructional Overload	48,158
10	11131503	03000	541000	Tech Clerical Trade/Svc-OT	127
10	11131503	03000	560010	OPS Instructional Adjunct	75,122
10	11131503	03000	591010	Fica/Medicare Contributions	2,500
10	11131503	03000	592000	Retirement Contrib (Summary)	3,419
10	11131503	03000	605062	Travel Out Of Dist Students	16,000
10	11131503	03000	620020	Printing/Duplicating-College	426
10	11131503	03000	620040	Photocopying	720
10	11131503	03000	655010	Educ Materials & Supplies	12,500
10	11131503	03000	655020	Office/Dept Materials/Supplie	2,352
10	11131503	04000	521000	Instructional Overload	7,440
10	11131503	04000	560010	OPS Instructional Adjunct	7,934
10	11131503	04004	521000	Instructional Overload	1,589
10	11131503	04004	560010	OPS Instructional Adjunct	29,026
10	11131503	05000	521000	Instructional Overload	21,457
10	11131503	05000	560010	OPS Instructional Adjunct	20,346
10	11131503	05000	620020	Printing/Duplicating-College	338
10	11131504	03000	610020	Postage	1,400
10	11131504	03000	620020	Printing/Duplicating-College	3,240
10	11140800	01000	700000	Capital Outlay Control Account	2,364
10	11140800	01111	605101	Travel Field Trips In District	431
10	11140800	01111	620020	Printing/Duplicating-College	448
10	11140800	01111	620040	Photocopying	1,308
10	11140800	01111	655010	Educ Materials & Supplies	3,323

Fund	Department	Site	Account	Account Name	Budget
10	11140800	01111	655020	Office/Dept Materials/Supplie	2,435
10	11140800	01111	665060	Minor Equipment <\$1000	592
10	11140800	02000	520010	Instructional Instructor/Prof	68,204
10	11140800	02000	521000	Instructional Overload	3,650
10	11140800	02000	591010	Fica/Medicare Contributions	5,218
10	11140800	02000	592000	Retirement Contrib (Summary)	8,553
10	11140800	02000	597010	Health Insurance Contributions	8,100
10	11140800	02000	597020	Life Insurance Contributions	227
10	11140800	03000	521000	Instructional Overload	4,723
10	11140800	03000	560010	OPS Instructional Adjunct	22,064
10	11140800	03000	620040	Photocopying	252
10	11140800	03000	655020	Office/Dept Materials/Supplie	1,061
10	11140800	03000	665060	Minor Equipment <\$1000	1,032
10	11140800	04000	520010	Instructional Instructor/Prof	85,283
10	11140800	04000	521000	Instructional Overload	5,095
10	11140800	04000	560010	OPS Instructional Adjunct	5,083
10	11140800	04000	591010	Fica/Medicare Contributions	6,524
10	11140800	04000	592000	Retirement Contrib (Summary)	6,226
10	11140800	04000	597010	Health Insurance Contributions	8,100
10	11140800	04000	597020	Life Insurance Contributions	283
10	11140800	04004	521000	Instructional Overload	27,053
10	11140800	04004	560010	OPS Instructional Adjunct	22,365
10	11140800	05000	521000	Instructional Overload	3,375
10	11140800	05000	560010	OPS Instructional Adjunct	14,732
10	11140801	01111	655010	Educ Materials & Supplies	7,811
10	11140801	01111	655020	Office/Dept Materials/Supplie	189
10	11140801	02000	560010	OPS Instructional Adjunct	10,994
10	11140801	03000	521000	Instructional Overload	1,963
10	11140801	03000	530000	Other Professional	41,608
10	11140801	03000	540000	Technical Clerical Trade/Svc	28,827
10	11140801	03000	560010	OPS Instructional Adjunct	34,875
10	11140801	03000	591010	Fica/Medicare Contributions	5,388
10	11140801	03000	592000	Retirement Contrib (Summary)	5,142
10	11140801	03000	597010	Health Insurance Contributions	13,527
10	11140801	03000	597020	Life Insurance Contributions	234
10	11140801	03000	620040	Photocopying	505
10	11140801	03000	625020	R&M-Furniture & Equipment	3,000
10	11140801	03000	655010	Educ Materials & Supplies	1,050
10	11140801	04004	521000	Instructional Overload	1,725
10	11140801	04004	560010	OPS Instructional Adjunct	11,332
10	11140801	05000	560010	OPS Instructional Adjunct	543
10	11140801	05000	620040	Photocopying	75
10	11140801	05000	625020	R&M-Furniture & Equipment	500
10	11140801	05000	655010	Educ Materials & Supplies	400
10	11140801	05000	665060	Minor Equipment <\$1000	600
10	11161700	02000	521000	Instructional Overload	76,020

Fund	Department	Site	Account	Account Name	Budget
10	11161700	02000	560010	OPS Instructional Adjunct	117,498
10	11161700	02000	605011	Travel In District Instructor	90
10	11161700	02000	620020	Printing/Duplicating-College	5,000
10	11161700	02000	620040	Photocopying	1,000
10	11161700	02000	645020	Institutional Membership	400
10	11161700	02000	655010	Educ Materials & Supplies	2,000
10	11161700	02000	655020	Office/Dept Materials/Supplie	2,234
10	11161700	02000	657010	Data Software-Educ, Non-Capit	1,000
10	11161700	03000	521000	Instructional Overload	73,241
10	11161700	03000	560010	OPS Instructional Adjunct	138,581
10	11161700	03000	605010	Travel In District Administrat	188
10	11161700	03000	620020	Printing/Duplicating-College	7,800
10	11161700	03000	620040	Photocopying	2,600
10	11161700	03000	655010	Educ Materials & Supplies	1,500
10	11161700	03000	655020	Office/Dept Materials/Supplie	1,200
10	11161700	03000	657010	Data Software-Educ, Non-Capit	775
10	11161700	04000	521000	Instructional Overload	51,087
10	11161700	04003	560010	OPS Instructional Adjunct	4,220
10	11161700	04003	645070	Contr Instr Svcs St Fund Enrl	13,100
10	11161700	04004	521000	Instructional Overload	306
10	11161700	04004	560010	OPS Instructional Adjunct	103,120
10	11161700	05000	521000	Instructional Overload	36,633
10	11161700	05000	560010	OPS Instructional Adjunct	92,708
10	11161700	05000	605011	Travel In District Instructor	150
10	11161700	05000	620020	Printing/Duplicating-College	100
10	11161700	05000	620040	Photocopying	2,800
10	11161700	05000	655010	Educ Materials & Supplies	1,000
10	11161700	05000	655020	Office/Dept Materials/Supplie	1,499
10	11161700	05000	657010	Data Software-Educ, Non-Capit	363
10	11161700	05000	665060	Minor Equipment <\$1000	200
10	11161700	05003	560010	OPS Instructional Adjunct	5,958
10	11161700	05003	645070	Contr Instr Svcs St Fund Enrl	4,500
10	11172000	02000	521000	Instructional Overload	11,939
10	11172000	02000	560010	OPS Instructional Adjunct	2,891
10	11172000	02000	655010	Educ Materials & Supplies	2,000
10	11172000	03000	520010	Instructional Instructor/Prof	134,921
10	11172000	03000	560010	OPS Instructional Adjunct	37,727
10	11172000	03000	591010	Fica/Medicare Contributions	10,321
10	11172000	03000	592000	Retirement Contrib (Summary)	9,849
10	11172000	03000	597010	Health Insurance Contributions	16,200
10	11172000	03000	597020	Life Insurance Contributions	448
10	11172000	03000	620040	Photocopying	292
10	11172000	03000	655020	Office/Dept Materials/Supplie	924
10	11172000	03000	665060	Minor Equipment <\$1000	1,032
10	11172000	04000	520010	Instructional Instructor/Prof	90,506
10	11172000	04000	521000	Instructional Overload	12,291

Fund	Department	Site	Account	Account Name	Budget
10	11172000	04000	560010	OPS Instructional Adjunct	1,168
10	11172000	04000	591010	Fica/Medicare Contributions	6,924
10	11172000	04000	592000	Retirement Contrib (Summary)	11,349
10	11172000	04000	597010	Health Insurance Contributions	8,100
10	11172000	04000	597020	Life Insurance Contributions	301
10	11172000	04003	560010	OPS Instructional Adjunct	2,979
10	11172000	04004	521000	Instructional Overload	7,395
10	11172000	04004	560010	OPS Instructional Adjunct	79,336
10	11172000	05003	560010	OPS Instructional Adjunct	2,979
10	11172200	01000	700000	Capital Outlay Control Account	503
10	11172200	02000	520010	Instructional Instructor/Prof	479,550
10	11172200	02000	521000	Instructional Overload	35,930
10	11172200	02000	540000	Technical Clerical Trade/Svc	33,843
10	11172200	02000	560010	OPS Instructional Adjunct	131,360
10	11172200	02000	591010	Fica/Medicare Contributions	39,275
10	11172200	02000	592000	Retirement Contrib (Summary)	35,804
10	11172200	02000	597010	Health Insurance Contributions	64,800
10	11172200	02000	597020	Life Insurance Contributions	1,707
10	11172200	02000	605010	Travel In District Administrat	144
10	11172200	02000	605011	Travel In District Instructor	240
10	11172200	02000	610020	Postage	468
10	11172200	02000	620020	Printing/Duplicating-College	828
10	11172200	02000	620040	Photocopying	3,888
10	11172200	02000	655010	Educ Materials & Supplies	996
10	11172200	02000	655020	Office/Dept Materials/Supplie	2,239
10	11172200	02000	655050	Educ & Department Subscription	62
10	11172200	03000	520010	Instructional Instructor/Prof	275,201
10	11172200	03000	520040	Instructional Coach	42,869
10	11172200	03000	521000	Instructional Overload	19,349
10	11172200	03000	540000	Technical Clerical Trade/Svc	37,391
10	11172200	03000	560010	OPS Instructional Adjunct	174,599
10	11172200	03000	591010	Fica/Medicare Contributions	27,193
10	11172200	03000	592000	Retirement Contrib (Summary)	22,023
10	11172200	03000	597010	Health Insurance Contributions	45,927
10	11172200	03000	597020	Life Insurance Contributions	1,182
10	11172200	03000	620040	Photocopying	1,000
10	11172200	03000	655010	Educ Materials & Supplies	1,036
10	11172200	03000	655020	Office/Dept Materials/Supplie	1,813
10	11172200	04000	520010	Instructional Instructor/Prof	174,904
10	11172200	04000	521000	Instructional Overload	80,964
10	11172200	04000	560010	OPS Instructional Adjunct	77,967
10	11172200	04000	591010	Fica/Medicare Contributions	13,380
10	11172200	04000	592000	Retirement Contrib (Summary)	9,329
10	11172200	04000	597010	Health Insurance Contributions	24,300
10	11172200	04000	597020	Life Insurance Contributions	581
10	11172200	04003	560010	OPS Instructional Adjunct	5,263

Fund	Department	Site	Account	Account Name	Budget
10	11172200	04003	645070	Contr Instr Svcs St Fund Enrl	14,100
10	11172200	04004	520010	Instructional Instructor/Prof	63,995
10	11172200	04004	521000	Instructional Overload	70,119
10	11172200	04004	560010	OPS Instructional Adjunct	146,312
10	11172200	04004	591010	Fica/Medicare Contributions	4,896
10	11172200	04004	592000	Retirement Contrib (Summary)	3,232
10	11172200	04004	597010	Health Insurance Contributions	8,100
10	11172200	04004	597020	Life Insurance Contributions	213
10	11172200	05000	511000	Instructional Management	120,813
10	11172200	05000	520010	Instructional Instructor/Prof	277,570
10	11172200	05000	521000	Instructional Overload	29,268
10	11172200	05000	560010	OPS Instructional Adjunct	94,283
10	11172200	05000	591010	Fica/Medicare Contributions	30,476
10	11172200	05000	592000	Retirement Contrib (Summary)	26,185
10	11172200	05000	597010	Health Insurance Contributions	40,500
10	11172200	05000	597020	Life Insurance Contributions	1,324
10	11172200	05000	605010	Travel In District Administrat	175
10	11172200	05000	605011	Travel In District Instructor	220
10	11172200	05000	620020	Printing/Duplicating-College	50
10	11172200	05000	620040	Photocopying	1,942
10	11172200	05000	655010	Educ Materials & Supplies	1,100
10	11172200	05000	655020	Office/Dept Materials/Supplie	1,715
10	11172200	05000	665060	Minor Equipment <\$1000	424
10	11172200	05003	560010	OPS Instructional Adjunct	11,305
10	11172200	05003	645070	Contr Instr Svcs St Fund Enrl	16,100
10	11172200	15000	520010	Instructional Instructor/Prof	122,342
10	11172200	15000	591010	Fica/Medicare Contributions	9,359
10	11172200	15000	592000	Retirement Contrib (Summary)	6,729
10	11172200	15000	597010	Health Insurance Contributions	16,200
10	11172200	15000	597020	Life Insurance Contributions	407
10	11180600	02000	521000	Instructional Overload	1,532
10	11180600	02000	560010	OPS Instructional Adjunct	3,084
10	11180600	03000	521000	Instructional Overload	9,176
10	11180600	03000	560010	OPS Instructional Adjunct	1,986
10	11180600	04000	521000	Instructional Overload	4,132
10	11180600	04004	560010	OPS Instructional Adjunct	15,173
10	11180600	05000	521000	Instructional Overload	48,166
10	11180600	05000	560010	OPS Instructional Adjunct	74,248
10	11180600	05000	605010	Travel In District Administrat	100
10	11180600	05000	605011	Travel In District Instructor	100
10	11180600	05000	620020	Printing/Duplicating-College	480
10	11180600	05000	620040	Photocopying	2,880
10	11180600	05000	650020	Honoraria Fees	500
10	11180600	05000	655010	Educ Materials & Supplies	480
10	11180600	05000	655020	Office/Dept Materials/Supplie	1,674
10	11180600	05000	665070	Minor Computer Equip < \$1000	500

Fund	Department	Site	Account	Account Name	Budget
10	1180601	04004	521000	Instructional Overload	679
10	11220103	01111	655010	Educ Materials & Supplies	8,505
10	11220103	04000	521000	Instructional Overload	12,393
10	11220103	04000	560010	OPS Instructional Adjunct	14,038
10	11220300	07005	560010	OPS Instructional Adjunct	4,388
10	11220300	07005	605012	Travel In Dist Other Employees	680
10	11220300	07005	610020	Postage	680
10	11220300	07005	620020	Printing/Duplicating-College	1,000
10	11220300	07005	645010	Other Services	140
10	11220300	07005	645020	Institutional Membership	600
10	11220300	07005	645022	Instit Individual Mbrships	600
10	11220300	07005	655010	Educ Materials & Supplies	300
10	11220300	07005	655020	Office/Dept Materials/Supplie	15,000
10	11230101	01111	620020	Printing/Duplicating-College	96
10	11230101	01111	625050	Repairs & Maintenance-Other	4,386
10	11230101	01111	635050	Insurance-General Liability	93
10	11230101	01111	640061	Biohazard Waste Removal	161
10	11230101	01111	650080	Accreditation Fees	796
10	11230101	01111	655010	Educ Materials & Supplies	14,641
10	11230101	08000	560010	OPS Instructional Adjunct	48,974
10	11230101	08000	560011	OPS Percent of Load	46,851
10	11230101	08000	605011	Travel In District Instructor	400
10	11230101	08000	620020	Printing/Duplicating-College	400
10	11230101	08000	620040	Photocopying	400
10	11230101	08000	645140	Technology Services	1,700
10	11230101	08000	650080	Accreditation Fees	865
10	11230101	08000	655010	Educ Materials & Supplies	6,000
10	11230101	08000	655020	Office/Dept Materials/Supplie	1,100
10	11230102	08000	560010	OPS Instructional Adjunct	12,153
10	11230102	08000	560011	OPS Percent of Load	13,864
10	11230102	08000	565000	Ops Other Professional P/T	4,048
10	11230102	08000	605010	Travel In District Administrat	250
10	11230102	08000	620020	Printing/Duplicating-College	800
10	11230102	08000	620040	Photocopying	150
10	11230102	08000	650070	Other Professional Fees	400
10	11230102	08000	650080	Accreditation Fees	1,575
10	11230102	08000	655010	Educ Materials & Supplies	800
10	11230102	08000	655020	Office/Dept Materials/Supplie	353
10	11230102	08000	657010	Data Software-Educ, Non-Capit	100
10	11230103	01111	620020	Printing/Duplicating-College	967
10	11230103	01111	625040	Service Contracts/Agreements	39,159
10	11230103	01111	640061	Biohazard Waste Removal	34
10	11230103	01111	645010	Other Services	1,434
10	11230103	01111	655010	Educ Materials & Supplies	86,036
10	11230103	01111	655020	Office/Dept Materials/Supplie	30
10	11230103	01111	655050	Educ & Department Subscription	295

Fund	Department	Site	Account	Account Name	Budget
10	11230103	01111	665060	Minor Equipment <\$1000	74
10	11230103	01111	665070	Minor Computer Equip < \$1000	30
10	11230103	08000	521000	Instructional Overload	61,098
10	11230103	08000	560010	OPS Instructional Adjunct	3,428
10	11230103	08000	560011	OPS Percent of Load	389,472
10	11230103	08000	583000	Stdnt Employ-Stdnt Assist UGRD	1,161
10	11230103	08000	605010	Travel In District Administrat	222
10	11230103	08000	605011	Travel In District Instructor	2,150
10	11230103	08000	605012	Travel In Dist Other Employees	200
10	11230103	08000	615040	Other Communication Service	1,021
10	11230103	08000	620020	Printing/Duplicating-College	4,000
10	11230103	08000	620040	Photocopying	200
10	11230103	08000	625040	Service Contracts/Agreements	8,000
10	11230103	08000	645020	Institutional Membership	2,179
10	11230103	08000	650080	Accreditation Fees	1,875
10	11230103	08000	655010	Educ Materials & Supplies	1,000
10	11230103	08000	655020	Office/Dept Materials/Supplie	2,990
10	11230103	08000	655050	Educ & Department Subscription	500
10	11230104	01111	565000	Ops Other Professional P/T	4,945
10	11230104	01111	620020	Printing/Duplicating-College	106
10	11230104	01111	620040	Photocopying	593
10	11230104	01111	625020	R&M-Furniture & Equipment	1,220
10	11230104	01111	625040	Service Contracts/Agreements	1,959
10	11230104	01111	625050	Repairs & Maintenance-Other	47
10	11230104	01111	630050	Rentals-Other	107
10	11230104	01111	635050	Insurance-General Liability	128
10	11230104	01111	655010	Educ Materials & Supplies	2,542
10	11230104	01111	655020	Office/Dept Materials/Supplie	24
10	11230104	01111	657010	Data Software-Educ, Non-Capit	554
10	11230104	01111	665060	Minor Equipment <\$1000	737
10	11230104	08000	605010	Travel In District Administrat	200
10	11230104	08000	605011	Travel In District Instructor	800
10	11230104	08000	615040	Other Communication Service	26
10	11230104	08000	620020	Printing/Duplicating-College	100
10	11230104	08000	620040	Photocopying	670
10	11230104	08000	650020	Honoraria Fees	940
10	11230104	08000	650070	Other Professional Fees	300
10	11230104	08000	650080	Accreditation Fees	3,200
10	11230104	08000	655010	Educ Materials & Supplies	800
10	11230104	08000	655020	Office/Dept Materials/Supplie	1,222
10	11230104	08000	665070	Minor Computer Equip < \$1000	850
10	112301043	08000	700000	Capital Outlay Control Account	333
10	11230105	01111	625020	R&M-Furniture & Equipment	3,260
10	11230105	01111	655010	Educ Materials & Supplies	2,680
10	11230105	01111	657010	Data Software-Educ, Non-Capit	243
10	11230105	08000	521000	Instructional Overload	7,156

Fund	Department	Site	Account	Account Name	Budget
10	11230105	08000	560011	OPS Percent of Load	54,731
10	11230105	08000	605010	Travel In District Administrat	140
10	11230105	08000	605011	Travel In District Instructor	1,300
10	11230105	08000	620040	Photocopying	450
10	11230105	08000	650070	Other Professional Fees	1,500
10	11230105	08000	650080	Accreditation Fees	2,050
10	11230105	08000	655020	Office/Dept Materials/Supplie	545
10	11230105	08000	665060	Minor Equipment <\$1000	315
10	11230107	01111	655010	Educ Materials & Supplies	620
10	11230107	08000	560010	OPS Instructional Adjunct	51,236
10	11230107	08000	605010	Travel In District Administrat	200
10	11230107	08000	620020	Printing/Duplicating-College	36
10	11230107	08000	620040	Photocopying	804
10	11230107	08000	650080	Accreditation Fees	250
10	11230107	08000	655010	Educ Materials & Supplies	72
10	11230107	08000	655020	Office/Dept Materials/Supplie	70
10	11230108	01111	655010	Educ Materials & Supplies	1,480
10	11230108	08000	521000	Instructional Overload	9,588
10	11230108	08000	560010	OPS Instructional Adjunct	27,355
10	11230108	08000	605010	Travel In District Administrat	200
10	11230108	08000	605011	Travel In District Instructor	-46
10	11230108	08000	620040	Photocopying	500
10	11230108	08000	630050	Rentals-Other	650
10	11230108	08000	650070	Other Professional Fees	6,700
10	11230108	08000	650080	Accreditation Fees	1,500
10	11230108	08000	655010	Educ Materials & Supplies	500
10	11230108	08000	655020	Office/Dept Materials/Supplie	220
10	11230109	01111	565000	Ops Other Professional P/T	503
10	11230109	01111	605011	Travel In District Instructor	34
10	11230109	01111	605061	Travel In District Students	606
10	11230109	01111	620040	Photocopying	617
10	11230109	01111	625040	Service Contracts/Agreements	2,732
10	11230109	01111	640061	Biohazard Waste Removal	31
10	11230109	01111	645010	Other Services	415
10	11230109	01111	645070	Contr Instr Svcs St Fund Enrl	16,991
10	11230109	01111	655010	Educ Materials & Supplies	9,034
10	11230109	01111	655020	Office/Dept Materials/Supplie	5
10	11230109	01111	655040	Hazardous Materials-Instr	6,559
10	11230109	01111	665040	Materials & Supplies-Other	9
10	11230109	08000	521000	Instructional Overload	42,191
10	11230109	08000	560010	OPS Instructional Adjunct	4,024
10	11230109	08000	560011	OPS Percent of Load	80,071
10	11230109	08000	570000	Ops Tech Clerical Trade/Svc	6,582
10	11230109	08000	605010	Travel In District Administrat	200
10	11230109	08000	605011	Travel In District Instructor	300
10	11230109	08000	620020	Printing/Duplicating-College	150

Fund	Department	Site	Account	Account Name	Budget
10	11230109	08000	645020	Institutional Membership	240
10	11230109	08000	645022	Instit Individual Mbrships	100
10	11230109	08000	645070	Contr Instr Svcs St Fund Enrl	500
10	11230109	08000	650070	Other Professional Fees	5,500
10	11230109	08000	650080	Accreditation Fees	1,200
10	11230109	08000	655010	Educ Materials & Supplies	250
10	11230109	08000	655020	Office/Dept Materials/Supplie	1,600
10	11230109	08000	655030	Diplomas & Covers	35
10	11230110	01111	640061	Biohazard Waste Removal	1,342
10	11230110	01111	655010	Educ Materials & Supplies	2,989
10	11230110	08000	521000	Instructional Overload	18,965
10	11230110	08000	560010	OPS Instructional Adjunct	11,955
10	11230110	08000	605010	Travel In District Administrat	700
10	11230110	08000	605020	Travel Out Of Dist Administrat	7,180
10	11230110	08000	620020	Printing/Duplicating-College	100
10	11230110	08000	620040	Photocopying	50
10	11230110	08000	645020	Institutional Membership	275
10	11230110	08000	650080	Accreditation Fees	3,000
10	11230110	08000	655020	Office/Dept Materials/Supplie	300
10	11230111	08000	521000	Instructional Overload	22,645
10	11230111	08000	560010	OPS Instructional Adjunct	33,345
10	11230111	08000	560011	OPS Percent of Load	58,340
10	11230111	08000	620020	Printing/Duplicating-College	1,000
10	11230111	08000	620040	Photocopying	200
10	11230111	08000	645020	Institutional Membership	240
10	11230111	08000	645022	Instit Individual Mbrships	1,400
10	11230111	08000	650080	Accreditation Fees	500
10	11230111	08000	655010	Educ Materials & Supplies	14,900
10	11230111	08000	655020	Office/Dept Materials/Supplie	3,000
10	11230112	08000	700000	Capital Outlay Control Account	5,894
10	11230112	01111	570000	Ops Tech Clerical Trade/Svc	76,632
10	11230112	01111	605010	Travel In District Administrat	1
10	11230112	01111	605011	Travel In District Instructor	1
10	11230112	01111	605012	Travel In Dist Other Employees	1
10	11230112	01111	605021	Travel Out Of Dist Instructor	25
10	11230112	01111	605061	Travel In District Students	14
10	11230112	01111	605072	Travel Out Of Dist Non-Employe	228
10	11230112	01111	620020	Printing/Duplicating-College	422
10	11230112	01111	625020	R&M-Furniture & Equipment	2,355
10	11230112	01111	625040	Service Contracts/Agreements	2,685
10	11230112	01111	640061	Biohazard Waste Removal	371
10	11230112	01111	645010	Other Services	2,519
10	11230112	01111	645140	Technology Services	478
10	11230112	01111	655010	Educ Materials & Supplies	33,166
10	11230112	01111	655020	Office/Dept Materials/Supplie	180
10	11230112	01111	665060	Minor Equipment <\$1000	614

Fund	Department	Site	Account	Account Name	Budget
10	11230112	08000	520010	Instructional Instructor/Prof	17,156
10	11230112	08000	521000	Instructional Overload	6,056
10	11230112	08000	541000	Tech Clerical Trade/Svc-OT	5,279
10	11230112	08000	560010	OPS Instructional Adjunct	29,950
10	11230112	08000	560011	OPS Percent of Load	26,589
10	11230112	08000	565000	Ops Other Professional P/T	2,724
10	11230112	08000	570000	Ops Tech Clerical Trade/Svc	38,517
10	11230112	08000	583000	Stdnt Employ-Stdnt Assist UGRD	8,437
10	11230112	08000	620020	Printing/Duplicating-College	200
10	11230112	08000	620040	Photocopying	1,900
10	11230112	08000	625020	R&M-Furniture & Equipment	5,000
10	11230112	08000	625040	Service Contracts/Agreements	3,100
10	11230112	08000	645010	Other Services	6,000
10	11230112	08000	645020	Institutional Membership	240
10	11230112	08000	650080	Accreditation Fees	500
10	11230112	08000	655020	Office/Dept Materials/Supplie	5,000
10	11230112	08000	660010	Maint Materials & Supplies	120
10	11230112	08000	665040	Materials & Supplies-Other	2,500
10	11230112	08000	665060	Minor Equipment <\$1000	1,900
10	11230114	01111	620040	Photocopying	1,484
10	11230114	04003	560010	OPS Instructional Adjunct	1,723
10	11230114	08000	521000	Instructional Overload	22,623
10	11230114	08000	560010	OPS Instructional Adjunct	90,442
10	11230114	08000	620040	Photocopying	180
10	11230114	08000	650080	Accreditation Fees	2,550
10	11230114	08000	655010	Educ Materials & Supplies	1,200
10	11230114	08000	655020	Office/Dept Materials/Supplie	470
10	11230114	08000	665060	Minor Equipment <\$1000	600
10	11230116	08000	565000	Ops Other Professional P/T	16,187
10	11230116	08000	655010	Educ Materials & Supplies	1,000
10	11230165	02000	521000	Instructional Overload	1,688
10	11230165	02000	560010	OPS Instructional Adjunct	13,132
10	11230165	03000	521000	Instructional Overload	7,885
10	11230165	03000	560010	OPS Instructional Adjunct	10,803
10	11230165	05000	521000	Instructional Overload	7,829
10	11230165	05000	560010	OPS Instructional Adjunct	55,011
10	11230165	05000	620020	Printing/Duplicating-College	100
10	11230165	05000	620040	Photocopying	900
10	11230165	05000	655020	Office/Dept Materials/Supplie	750
10	11230300	08006	541000	Tech Clerical Trade/Svc-OT	739
10	11230300	08006	560010	OPS Instructional Adjunct	55,894
10	11230300	08006	570000	Ops Tech Clerical Trade/Svc	3,167
10	11230300	08006	605010	Travel In District Administrat	550
10	11230300	08006	605012	Travel In Dist Other Employees	625
10	11230300	08006	610020	Postage	14,000
10	11230300	08006	620020	Printing/Duplicating-College	14,043

Fund	Department	Site	Account	Account Name	Budget
10	11230300	08006	620040	Photocopying	1,000
10	11230300	08006	630020	Rentals-Equipment	2,100
10	11230300	08006	650020	Honoraria Fees	5,000
10	11230300	08006	650070	Other Professional Fees	1,500
10	11230300	08006	650080	Accreditation Fees	1,000
10	11230300	08006	655020	Office/Dept Materials/Supplie	4,182
10	11230304	08006	645130	Contract Instr Svcs Non-Fundab	4,000
10	11230305	08006	560010	OPS Instructional Adjunct	20,000
10	11230305	08006	655010	Educ Materials & Supplies	32,800
10	11230306	08006	665030	Food & Food Products	85,000
10	11230309	08006	521000	Instructional Overload	3,449
10	11230309	08006	560010	OPS Instructional Adjunct	2,612
10	11230309	08006	620020	Printing/Duplicating-College	600
10	11230309	08006	620040	Photocopying	50
10	11230309	08006	650070	Other Professional Fees	5,500
10	11230309	08006	655010	Educ Materials & Supplies	1,875
10	11230309	08006	655020	Office/Dept Materials/Supplie	300
10	11230309	08006	665030	Food & Food Products	1,400
10	11240101	01111	645022	Instit Individual Mbrships	700
10	11240101	02000	521000	Instructional Overload	5,972
10	11240101	03000	521000	Instructional Overload	11,729
10	11240101	03000	560010	OPS Instructional Adjunct	30,915
10	11240101	03000	605011	Travel In District Instructor	540
10	11240101	03000	620040	Photocopying	300
10	11240101	03000	645020	Institutional Membership	150
10	11250101	01111	570000	Ops Tech Clerical Trade/Svc	23,495
10	11250101	01111	605021	Travel Out Of Dist Instructor	3,474
10	11250101	01111	605031	Travel Out Of State Instructor	2,961
10	11250101	01111	620020	Printing/Duplicating-College	47
10	11250101	01111	620040	Photocopying	101
10	11250101	01111	630090	Computer Leases-Operating	18,200
10	11250101	01111	645010	Other Services	629
10	11250101	01111	645020	Institutional Membership	320
10	11250101	01111	645140	Technology Services	7,814
10	11250101	01111	650010	Consultant Fees	2,911
10	11250101	01111	650070	Other Professional Fees	247
10	11250101	01111	655010	Educ Materials & Supplies	11,052
10	11250101	01111	655020	Office/Dept Materials/Supplie	4,035
10	11250101	01111	657010	Data Software-Educ, Non-Capit	8,310
10	11250101	01111	660010	Maint Materials & Supplies	551
10	11250101	01111	665060	Minor Equipment <\$1000	966
10	11250101	02000	521000	Instructional Overload	44,434
10	11250101	02000	560010	OPS Instructional Adjunct	59,806
10	11250101	02000	605010	Travel In District Administrat	290
10	11250101	02000	605011	Travel In District Instructor	500
10	11250101	02000	610020	Postage	25

Fund	Department	Site	Account	Account Name	Budget
10	11250101	02000	620020	Printing/Duplicating-College	70
10	11250101	02000	620040	Photocopying	300
10	11250101	02000	655010	Educ Materials & Supplies	500
10	11250101	02000	655020	Office/Dept Materials/Supplie	500
10	11250101	03000	521000	Instructional Overload	28,474
10	11250101	03000	560010	OPS Instructional Adjunct	38,471
10	11250101	03000	605010	Travel In District Administrat	300
10	11250101	03000	605011	Travel In District Instructor	500
10	11250101	03000	620020	Printing/Duplicating-College	500
10	11250101	03000	620040	Photocopying	300
10	11250101	03000	655020	Office/Dept Materials/Supplie	500
10	11250101	04000	521000	Instructional Overload	35,295
10	11250101	04000	560010	OPS Instructional Adjunct	27,019
10	11250101	04003	560010	OPS Instructional Adjunct	2,941
10	11250101	04004	521000	Instructional Overload	40,745
10	11250101	04004	560010	OPS Instructional Adjunct	148,267
10	11250101	05000	521000	Instructional Overload	16,233
10	11250101	05000	560010	OPS Instructional Adjunct	23,959
10	11250101	05000	605010	Travel In District Administrat	290
10	11250101	05000	605011	Travel In District Instructor	400
10	11250101	05000	655020	Office/Dept Materials/Supplie	500
10	11250101	07007	521000	Instructional Overload	7,883
10	11250101	07007	560010	OPS Instructional Adjunct	51,265
10	11250120	09000	560010	OPS Instructional Adjunct	1,986
10	11250150	01000	655020	Office/Dept Materials/Supplie	500
10	11250150	02000	521000	Instructional Overload	3,932
10	11250150	02000	560010	OPS Instructional Adjunct	6,856
10	11250150	02000	655020	Office/Dept Materials/Supplie	1,200
10	11250150	03000	521000	Instructional Overload	6,259
10	11250150	03000	560010	OPS Instructional Adjunct	9,112
10	11250150	03000	655020	Office/Dept Materials/Supplie	1,000
10	11250150	04000	521000	Instructional Overload	14,872
10	11250150	04000	560010	OPS Instructional Adjunct	8,861
10	11250150	04000	655020	Office/Dept Materials/Supplie	1,400
10	11250150	04004	560010	OPS Instructional Adjunct	69,900
10	11250150	05000	521000	Instructional Overload	8,646
10	11250150	05000	560010	OPS Instructional Adjunct	8,937
10	11250150	05000	655020	Office/Dept Materials/Supplie	1,200
10	11250150	15000	655020	Office/Dept Materials/Supplie	200
10	11250180	04003	560010	OPS Instructional Adjunct	4,220
10	11250180	04003	655020	Office/Dept Materials/Supplie	13,100
10	11250180	05003	655020	Office/Dept Materials/Supplie	5,600
10	11250182	04003	560010	OPS Instructional Adjunct	745
10	11250182	04003	655020	Office/Dept Materials/Supplie	4,200
10	11250182	05003	560010	OPS Instructional Adjunct	1,092
10	11250182	05003	655020	Office/Dept Materials/Supplie	1,500

Fund	Department	Site	Account	Account Name	Budget
10	11250301	07005	560010	OPS Instructional Adjunct	20,000
10	11250301	07005	657020	Data Software-Admin, Non-Capit	24,000
10	11250302	07005	560010	OPS Instructional Adjunct	28,979
10	11250302	07005	605010	Travel In District Administrat	1,800
10	11250302	07005	605012	Travel In Dist Other Employees	600
10	11250302	07005	620020	Printing/Duplicating-College	3,600
10	11250302	07005	635050	Insurance-General Liability	200
10	11250302	07005	645070	Contr Instr Svcs St Fund Enrl	2,400
10	11250302	07005	645130	Contract Instr Svcs Non-Fundab	19,200
10	11250302	07005	650070	Other Professional Fees	12,000
10	11250302	07005	655010	Educ Materials & Supplies	19,200
10	11250302	07005	657010	Data Software-Educ, Non-Capit	15,000
10	11250302	07005	657020	Data Software-Admin, Non-Capit	10,000
10	11250302	07005	665030	Food & Food Products	1,000
10	11250304	07005	541000	Tech Clerical Trade/Svc-OT	190
10	11250304	07005	560010	OPS Instructional Adjunct	13,163
10	11250304	07005	605010	Travel In District Administrat	165
10	11250304	07005	605012	Travel In Dist Other Employees	140
10	11250304	07005	620010	Printing/Duplicating-Vendor	2,453
10	11250304	07005	620020	Printing/Duplicating-College	680
10	11250304	07005	645010	Other Services	1,500
10	11250304	07005	650070	Other Professional Fees	11,104
10	11250304	07005	655010	Educ Materials & Supplies	5,934
10	11250304	07005	665030	Food & Food Products	3,024
10	11250308	07005	650010	Consultant Fees	10,000
10	11250309	07005	560010	OPS Instructional Adjunct	159,531
10	11250309	07005	570000	Ops Tech Clerical Trade/Svc	16,000
10	11250309	07005	605011	Travel In District Instructor	500
10	11250309	07005	610020	Postage	1,000
10	11250309	07005	620010	Printing/Duplicating-Vendor	1,000
10	11250309	07005	645130	Contract Instr Svcs Non-Fundab	2,000
10	11250309	07005	655010	Educ Materials & Supplies	27,500
10	11250350	07006	560010	OPS Instructional Adjunct	6,000
10	11250350	07006	645130	Contract Instr Svcs Non-Fundab	2,000
10	11260101	01111	655010	Educ Materials & Supplies	4,048
10	11260101	02000	521000	Instructional Overload	2,355
10	11260101	02000	560010	OPS Instructional Adjunct	28,764
10	11260101	02000	560011	OPS Percent of Load	5,491
10	11260101	02000	620020	Printing/Duplicating-College	150
10	11260101	02000	620040	Photocopying	250
10	11260101	02000	655010	Educ Materials & Supplies	1,000
10	11260101	02000	655020	Office/Dept Materials/Supplie	587
10	11260104	01111	625060	Repairs & Maint - Technology	727
10	11260104	01111	655020	Office/Dept Materials/Supplie	209
10	11260104	01111	657010	Data Software-Educ, Non-Capit	28,641
10	11260104	02000	521000	Instructional Overload	10,958

Fund	Department	Site	Account	Account Name	Budget
10	11260104	02000	560010	OPS Instructional Adjunct	73,854
10	11260104	02000	605010	Travel In District Administrat	200
10	11260104	02000	620020	Printing/Duplicating-College	100
10	11260104	02000	620040	Photocopying	250
10	11260104	02000	655010	Educ Materials & Supplies	1,000
10	11260104	02000	655020	Office/Dept Materials/Supplie	367
10	11260107	02000	521000	Instructional Overload	667
10	11260107	02000	620040	Photocopying	100
10	11260107	02000	655020	Office/Dept Materials/Supplie	100
10	11260107	02000	665070	Minor Computer Equip < \$1000	100
10	11260107	04000	521000	Instructional Overload	3,828
10	11260107	04000	560010	OPS Instructional Adjunct	2,891
10	11260108	01000	700000	Capital Outlay Control Account	9,119
10	11260108	01111	570000	Ops Tech Clerical Trade/Svc	16,418
10	11260108	01111	625020	R&M-Furniture & Equipment	783
10	11260108	01111	655010	Educ Materials & Supplies	4,088
10	11260108	01111	655020	Office/Dept Materials/Supplie	406
10	11260108	04000	521000	Instructional Overload	8,085
10	11260108	04000	560010	OPS Instructional Adjunct	22,139
10	11260108	04004	521000	Instructional Overload	1,589
10	11260108	04004	560010	OPS Instructional Adjunct	2,589
10	11260109	01000	700000	Capital Outlay Control Account	3,243
10	11260109	01111	570000	Ops Tech Clerical Trade/Svc	18,713
10	11260109	01111	620020	Printing/Duplicating-College	58
10	11260109	01111	655010	Educ Materials & Supplies	283
10	11260109	01111	655020	Office/Dept Materials/Supplie	4,830
10	11260109	01111	657010	Data Software-Educ, Non-Capit	89
10	11260109	02000	560010	OPS Instructional Adjunct	17,728
10	11260109	02000	620020	Printing/Duplicating-College	500
10	11260109	02000	620040	Photocopying	200
10	11260109	02000	655010	Educ Materials & Supplies	300
10	11260109	02000	655020	Office/Dept Materials/Supplie	200
10	11260109	02000	665070	Minor Computer Equip < \$1000	100
10	11260140	01111	570000	Ops Tech Clerical Trade/Svc	8,519
10	11260140	01111	655010	Educ Materials & Supplies	56,820
10	11260140	03000	521000	Instructional Overload	80,234
10	11260140	03000	560010	OPS Instructional Adjunct	13,865
10	11260140	03000	560011	OPS Percent of Load	5,600
10	11260220	07005	645010	Other Services	25,000
10	11260220	07005	655010	Educ Materials & Supplies	25,000
10	11270101	09000	700000	Capital Outlay Control Account	87
10	11270101	01111	570000	Ops Tech Clerical Trade/Svc	2,944
10	11270101	01111	620020	Printing/Duplicating-College	9
10	11270101	01111	620040	Photocopying	6
10	11270101	01111	625020	R&M-Furniture & Equipment	10
10	11270101	01111	655010	Educ Materials & Supplies	20,181

Fund	Department	Site	Account	Account Name	Budget
10	11270101	04003	645070	Contr Instr Svcs St Fund Enrl	7,200
10	11270101	09000	521000	Instructional Overload	32,740
10	11270101	09000	560010	OPS Instructional Adjunct	32,780
10	11270101	09000	595100	Mobile Comm Allow	660
10	11270101	09000	605010	Travel In District Administrat	1,200
10	11270101	09000	605011	Travel In District Instructor	2,100
10	11270101	09000	605012	Travel In Dist Other Employees	100
10	11270101	09000	620020	Printing/Duplicating-College	4,150
10	11270101	09000	620040	Photocopying	2,150
10	11270101	09000	645020	Institutional Membership	1,435
10	11270101	09000	645022	Instit Individual Mbrships	500
10	11270101	09000	650070	Other Professional Fees	500
10	11270101	09000	655010	Educ Materials & Supplies	4,000
10	11270101	09000	655020	Office/Dept Materials/Supplie	3,850
10	11270101	09000	655050	Educ & Department Subscription	90
10	11270103	09000	560010	OPS Instructional Adjunct	57,212
10	11270104	09000	560010	OPS Instructional Adjunct	40,605
10	11270106	09000	560010	OPS Instructional Adjunct	24,830
10	11270115	02000	521000	Instructional Overload	12,658
10	11270115	02000	560010	OPS Instructional Adjunct	88,017
10	11270115	02000	620040	Photocopying	660
10	11270115	02000	645020	Institutional Membership	450
10	11270115	02000	650080	Accreditation Fees	900
10	11270115	02000	655010	Educ Materials & Supplies	120
10	11270115	02000	655020	Office/Dept Materials/Supplie	3,375
10	11270115	02000	655050	Educ & Department Subscription	1,284
10	11270115	03000	560010	OPS Instructional Adjunct	844
10	11270115	04000	521000	Instructional Overload	1,240
10	11270115	04004	521000	Instructional Overload	1,688
10	11270115	04004	560010	OPS Instructional Adjunct	26,005
10	11270130	01000	700000	Capital Outlay Control Account	1,592
10	11270130	01111	570000	Ops Tech Clerical Trade/Svc	4,487
10	11270130	01111	620020	Printing/Duplicating-College	1,066
10	11270130	01111	625040	Service Contracts/Agreements	256
10	11270130	01111	655010	Educ Materials & Supplies	8,498
10	11270130	02000	521000	Instructional Overload	24,706
10	11270130	02000	560010	OPS Instructional Adjunct	72,390
10	11270130	02000	605011	Travel In District Instructor	770
10	11270130	02000	620020	Printing/Duplicating-College	200
10	11270130	02000	620040	Photocopying	810
10	11270130	02000	655010	Educ Materials & Supplies	700
10	11270130	02000	655020	Office/Dept Materials/Supplie	637
10	11270150	04000	521000	Instructional Overload	1,380
10	11270201	09000	605010	Travel In District Administrat	600
10	11270201	09000	605011	Travel In District Instructor	96
10	11270201	09000	605012	Travel In Dist Other Employees	72

Fund	Department	Site	Account	Account Name	Budget
10	11270201	09000	620020	Printing/Duplicating-College	40,720
10	11270201	09000	620040	Photocopying	600
10	11270201	09000	625050	Repairs & Maintenance-Other	5,040
10	11270201	09000	645020	Institutional Membership	60
10	11270201	09000	655010	Educ Materials & Supplies	1,600
10	11270201	09000	655020	Office/Dept Materials/Supplie	370
10	11270201	09000	660010	Maint Materials & Supplies	2,000
10	11270201	09000	660030	Automotive Materials & Suppli	120
10	11270201	09000	660031	Automotive Fuel	156
10	11270201	09000	665060	Minor Equipment <\$1000	6,800
10	11270204	09000	521000	Instructional Overload	23,890
10	11270204	09000	560010	OPS Instructional Adjunct	219,601
10	11270204	09000	620020	Printing/Duplicating-College	700
10	11270204	09000	620040	Photocopying	2,000
10	11270204	09000	655010	Educ Materials & Supplies	18,654
10	11270204	09000	655020	Office/Dept Materials/Supplie	1,100
10	11270205	09000	560010	OPS Instructional Adjunct	214
10	11270207	09000	521000	Instructional Overload	531
10	11270207	09000	560010	OPS Instructional Adjunct	6,408
10	11270301	07006	560010	OPS Instructional Adjunct	4,180
10	11270301	07006	570000	Ops Tech Clerical Trade/Svc	15,820
10	11270301	07006	620020	Printing/Duplicating-College	5,000
10	11270303	09000	521000	Instructional Overload	5,081
10	11270303	09000	560010	OPS Instructional Adjunct	53,101
10	11270303	09000	605011	Travel In District Instructor	10,200
10	11270303	09000	605012	Travel In Dist Other Employees	100
10	11270303	09000	610020	Postage	3,480
10	11270303	09000	620020	Printing/Duplicating-College	8,400
10	11270303	09000	620040	Photocopying	8,899
10	11270303	09000	630010	Rentals-Facilities	700
10	11270303	09000	645010	Other Services	3,504
10	11270303	09000	645022	Instit Individual Mbrships	300
10	11270303	09000	645070	Contr Instr Svcs St Fund Enrl	224,905
10	11270303	09000	645130	Contract Instr Svcs Non-Fundab	9,500
10	11270303	09000	645140	Technology Services	18,004
10	11270303	09000	650070	Other Professional Fees	40,000
10	11270303	09000	655010	Educ Materials & Supplies	55,292
10	11270303	09000	665030	Food & Food Products	25
10	11270307	09000	560010	OPS Instructional Adjunct	49,827
10	11270307	09000	605010	Travel In District Administrat	276
10	11270307	09000	605012	Travel In Dist Other Employees	72
10	11270307	09000	620020	Printing/Duplicating-College	480
10	11270307	09000	620040	Photocopying	360
10	11270307	09000	625050	Repairs & Maintenance-Other	5,040
10	11270307	09000	645020	Institutional Membership	36
10	11270307	09000	645070	Contr Instr Svcs St Fund Enrl	33,900

Fund	Department	Site	Account	Account Name	Budget
10	11270307	09000	650070	Other Professional Fees	2,100
10	11270307	09000	655010	Educ Materials & Supplies	4,008
10	11270307	09000	655020	Office/Dept Materials/Supplie	731
10	11270307	09000	660031	Automotive Fuel	156
10	11270307	09000	665030	Food & Food Products	3,600
10	11270307	09000	665060	Minor Equipment <\$1000	14,250
10	11270311	09000	620020	Printing/Duplicating-College	600
10	11270311	09000	620040	Photocopying	120
10	11270311	09000	645022	Instit Individual Mbrships	150
10	11270311	09000	655010	Educ Materials & Supplies	400
10	11270311	09000	655020	Office/Dept Materials/Supplie	88
10	11270311	09000	655050	Educ & Department Subscription	275
10	11270311	09000	665040	Materials & Supplies-Other	500
10	11270312	09000	560010	OPS Instructional Adjunct	4,806
10	11270313	09000	560010	OPS Instructional Adjunct	23,221
10	11270313	09000	620020	Printing/Duplicating-College	1,000
10	11270313	09000	620040	Photocopying	1,000
10	11270313	09000	655010	Educ Materials & Supplies	500
10	11310100	02000	521000	Instructional Overload	593
10	11310100	02000	620020	Printing/Duplicating-College	250
10	11310100	02000	620040	Photocopying	558
10	11310100	02000	655020	Office/Dept Materials/Supplie	1,247
10	11310100	02000	665060	Minor Equipment <\$1000	200
10	11310100	05000	605011	Travel In District Instructor	100
10	11310100	05000	620040	Photocopying	400
10	11310100	05000	655010	Educ Materials & Supplies	750
10	11310100	05000	655020	Office/Dept Materials/Supplie	400
10	11310100	05000	665060	Minor Equipment <\$1000	300
10	11310101	02000	521000	Instructional Overload	15,584
10	11310101	02000	560010	OPS Instructional Adjunct	17,406
10	11310101	03000	521000	Instructional Overload	1,900
10	11310101	03000	560010	OPS Instructional Adjunct	3,972
10	11310101	04000	521000	Instructional Overload	14,233
10	11310101	04000	560010	OPS Instructional Adjunct	24,053
10	11310101	04004	521000	Instructional Overload	306
10	11310101	04004	560010	OPS Instructional Adjunct	6,414
10	11310101	05000	521000	Instructional Overload	13,423
10	11310101	05000	560010	OPS Instructional Adjunct	228
10	11310102	02000	521000	Instructional Overload	12,360
10	11310102	02000	560010	OPS Instructional Adjunct	14,792
10	11310102	03000	521000	Instructional Overload	1,589
10	11310102	03000	560010	OPS Instructional Adjunct	15,960
10	11310102	04000	521000	Instructional Overload	16,711
10	11310102	04000	560010	OPS Instructional Adjunct	23,392
10	11310102	04004	521000	Instructional Overload	6,063
10	11310102	04004	560010	OPS Instructional Adjunct	745

Fund	Department	Site	Account	Account Name	Budget
10	11310102	05000	560010	OPS Instructional Adjunct	9,026
10	11310103	02000	521000	Instructional Overload	16,874
10	11310103	02000	560010	OPS Instructional Adjunct	99,568
10	11310103	02000	620020	Printing/Duplicating-College	1,400
10	11310103	02000	620040	Photocopying	1,000
10	11310103	02000	655010	Educ Materials & Supplies	400
10	11310103	02000	655020	Office/Dept Materials/Supplie	1,000
10	11310103	03000	521000	Instructional Overload	17,902
10	11310103	03000	560010	OPS Instructional Adjunct	189,814
10	11310103	03000	620020	Printing/Duplicating-College	2,999
10	11310103	03000	655010	Educ Materials & Supplies	500
10	11310103	03000	655020	Office/Dept Materials/Supplie	400
10	11310103	04000	521000	Instructional Overload	29,825
10	11310103	04000	560010	OPS Instructional Adjunct	38,252
10	11310103	04004	521000	Instructional Overload	456
10	11310103	04004	560010	OPS Instructional Adjunct	53,231
10	11310103	05000	521000	Instructional Overload	22,060
10	11310103	05000	560010	OPS Instructional Adjunct	90,141
10	11310103	05000	620040	Photocopying	1,680
10	11310103	05000	655010	Educ Materials & Supplies	1,000
10	11310103	05000	655020	Office/Dept Materials/Supplie	400
10	11310103	05000	657010	Data Software-Educ, Non-Capit	700
10	11310103	05000	665060	Minor Equipment <\$1000	200
10	11310300	01111	620040	Photocopying	8,480
10	11310300	02000	521000	Instructional Overload	1,308
10	11310300	02000	560010	OPS Instructional Adjunct	31,838
10	11310300	03000	560010	OPS Instructional Adjunct	306
10	11330001	07006	560010	OPS Instructional Adjunct	25,000
10	11330001	07006	655010	Educ Materials & Supplies	6,000
10	11330100	07006	595100	Mobile Comm Allow	660
10	11330100	07006	521000	Instructional Overload	26,479
10	11330100	07006	560010	OPS Instructional Adjunct	18,946
10	11330100	07006	655010	Educ Materials & Supplies	4,500
10	11330100	07006	657010	Data Software-Educ, Non-Capit	2,500
10	11420120	07006	521000	Instructional Overload	4,737
10	11420120	07006	541000	Tech Clerical Trade/Svc-OT	10,547
10	11420120	07006	560010	OPS Instructional Adjunct	12,276
10	11420120	07006	610020	Postage	4,500
10	11420120	07006	620040	Photocopying	1,500
10	11420120	07006	655010	Educ Materials & Supplies	900
10	11420120	07006	655050	Educ & Department Subscription	100
10	11420121	09000	521000	Instructional Overload	999
10	11420121	09000	560010	OPS Instructional Adjunct	9,815
10	11420121	09000	610020	Postage	3,000
10	11420121	09000	620020	Printing/Duplicating-College	2,474
10	11420121	09000	620040	Photocopying	576

Fund	Department	Site	Account	Account Name	Budget
10	11420121	09000	645010	Other Services	60
10	11420121	09000	645070	Contr Instr Svcs St Fund Enrl	1,500
10	11420121	09000	655010	Educ Materials & Supplies	8,400
10	11420121	09000	655020	Office/Dept Materials/Supplie	1,039
10	11420123	07006	541000	Tech Clerical Trade/Svc-OT	25,313
10	11420123	07006	560010	OPS Instructional Adjunct	131,375
10	11420123	07006	565000	Ops Other Professional P/T	25,313
10	11420123	07006	605010	Travel In District Administrat	400
10	11420123	07006	605011	Travel In District Instructor	600
10	11420123	07006	605012	Travel In Dist Other Employees	500
10	11420123	07006	605061	Travel In District Students	1,000
10	11420123	07006	610020	Postage	4,500
10	11420123	07006	615040	Other Communication Service	500
10	11420123	07006	620010	Printing/Duplicating-Vendor	7,500
10	11420123	07006	620020	Printing/Duplicating-College	2,000
10	11420123	07006	620040	Photocopying	1,000
10	11420123	07006	625050	Repairs & Maintenance-Other	200
10	11420123	07006	630050	Rentals-Other	1,500
10	11420123	07006	645010	Other Services	1,000
10	11420123	07006	655010	Educ Materials & Supplies	22,431
10	11420123	07006	655020	Office/Dept Materials/Supplie	1,834
10	11420123	07006	665030	Food & Food Products	5,500
10	11420142	01000	560010	OPS Instructional Adjunct	24,280
10	11470316	09000	650070	Other Professional Fees	162,000
10	13102020	01000	650070	Other Professional Fees	10,100
10	13103000	01000	665030	Food & Food Products	2,000
10	14101000	01000	560010	OPS Instructional Adjunct	1,566
10	14101000	01000	565000	Ops Other Professional P/T	171,032
10	14101000	01000	570000	Ops Tech Clerical Trade/Svc	20,059
10	14101000	01000	605010	Travel In District Administrat	7,000
10	14101000	01000	605011	Travel In District Instructor	500
10	14101000	01000	605012	Travel In Dist Other Employees	250
10	14101000	01000	615010	Telephone/Fax Service	1,046
10	14101000	01000	620020	Printing/Duplicating-College	2,000
10	14101000	01000	620040	Photocopying	2,995
10	14101000	01000	625040	Service Contracts/Agreements	14,892
10	14101000	01000	630050	Rentals-Other	7,168
10	14101000	01000	645010	Other Services	134,936
10	14101000	01000	645020	Institutional Membership	1,830
10	14101000	01000	650070	Other Professional Fees	49,992
10	14101000	01000	655020	Office/Dept Materials/Supplie	22,252
10	14101000	01000	657010	Data Software-Educ, Non-Capit	7,500
10	14101000	01000	657020	Data Software-Admin, Non-Capit	1,529
10	14101000	01000	665060	Minor Equipment <\$1000	250
10	14101000	01000	670010	Library Paper Perodical Subs	146,116
10	14101000	01000	670011	Library Electronic Subscrip	27,093

Fund	Department	Site	Account	Account Name	Budget
10	14101000	01000	670020	Library Bound Periodicals	7,000
10	14101000	01000	670030	Library Books	168,653
10	14101000	01000	670040	Library Other Collections	12,000
10	14101000	01000	670050	Library E Resources Purchased	20,179
10	14101000	01000	700000	Capital Outlay Control Account	5,700
10	14102000	04004	645020	Institutional Membership	300
10	14102000	04004	650010	Consultant Fees	2,000
10	14102000	04004	657020	Data Software-Admin, Non-Capit	1,900
10	14104000	03000	655020	Office/Dept Materials/Supplie	32
10	14104000	03000	665040	Materials & Supplies-Other	280
10	14104000	03000	665060	Minor Equipment <\$1000	1,000
10	14105000	04004	541000	Tech Clerical Trade/Svc-OT	1,584
10	14105000	04004	570000	Ops Tech Clerical Trade/Svc	6,862
10	14105000	04004	605011	Travel In District Instructor	2,000
10	14105000	04004	605012	Travel In Dist Other Employees	500
10	14105000	04004	610020	Postage	2,000
10	14105000	04004	620020	Printing/Duplicating-College	2,500
10	14105000	04004	620040	Photocopying	2,000
10	14105000	04004	645010	Other Services	2,000
10	14105000	04004	645020	Institutional Membership	450
10	14105000	04004	645140	Technology Services	1,000
10	14105000	04004	655010	Educ Materials & Supplies	500
10	14105000	04004	655020	Office/Dept Materials/Supplie	734
10	14105000	04004	655050	Educ & Department Subscription	400
10	14105010	01000	645010	Other Services	25,000
10	14105050	03000	570000	Ops Tech Clerical Trade/Svc	8,446
10	14105050	03000	620040	Photocopying	400
10	14105050	03000	655020	Office/Dept Materials/Supplie	1,023
10	14105050	03000	665060	Minor Equipment <\$1000	1,000
10	14401000	01000	657020	Data Software-Admin, Non-Capit	25,000
10	14401020	01000	605010	Travel In District Administrat	400
10	14401020	01000	605012	Travel In Dist Other Employees	240
10	14401020	01000	605020	Travel Out Of Dist Administrat	2,400
10	14401020	01000	605022	Travel Out Of Dist Other Empl	3,000
10	14401020	01000	620040	Photocopying	50
10	14401020	01000	655020	Office/Dept Materials/Supplie	1,640
10	14401020	01000	655050	Educ & Department Subscription	1,000
10	14401020	01000	657010	Data Software-Educ, Non-Capit	9,312
10	14401020	01000	657020	Data Software-Admin, Non-Capit	995
10	14401020	01000	665040	Materials & Supplies-Other	1,400
10	14401020	01000	665060	Minor Equipment <\$1000	800
10	14401022	01000	595100	Mobile Comm Allow	3,300
10	14401022	01000	615010	Telephone/Fax Service	3,000
10	14401022	01000	620020	Printing/Duplicating-College	100
10	14401022	01000	620040	Photocopying	100
10	14401022	01000	645140	Technology Services	3,933

Fund	Department	Site	Account	Account Name	Budget
10	14401022	01000	650010	Consultant Fees	15,000
10	14401022	01000	650070	Other Professional Fees	50,200
10	14401022	01000	655020	Office/Dept Materials/Supplie	1,467
10	14401022	01000	657020	Data Software-Admin, Non-Capit	1,200
10	14401025	01000	541000	Tech Clerical Trade/Svc-OT	16,892
10	14401025	01000	570000	Ops Tech Clerical Trade/Svc	106,949
10	14401025	01000	595100	Mobile Comm Allow	660
10	14401030	01234	630062	Maint/Lic	1,640,351
10	14401030	01234	700000	Capital Outlay Control Account	22,054
10	14401040	01000	605012	Travel In Dist Other Employees	240
10	14401040	01000	625060	Repairs & Maint - Technology	5,015
10	14401040	01000	645010	Other Services	2,380
10	14401040	01000	655020	Office/Dept Materials/Supplie	8,000
10	14401040	01000	655050	Educ & Department Subscription	295
10	14401040	01000	657020	Data Software-Admin, Non-Capit	2,995
10	14401040	01000	665070	Minor Computer Equip < \$1000	300
10	14402000	01000	541000	Tech Clerical Trade/Svc-OT	11,022
10	14402000	01000	595100	Mobile Comm Allow	8,580
10	14402000	01000	655020	Office/Dept Materials/Supplie	367
10	14500000	08000	565000	Ops Other Professional P/T	12,336
10	14500000	08000	625050	Repairs & Maintenance-Other	6,000
10	14500000	08000	645010	Other Services	150
10	14500000	08000	645022	Instit Individual Mbrships	250
10	14500000	08000	655010	Educ Materials & Supplies	31,000
10	14500000	08000	655020	Office/Dept Materials/Supplie	1,467
10	14502300	05000	541000	Tech Clerical Trade/Svc-OT	4,608
10	14502300	05000	560010	OPS Instructional Adjunct	1,039
10	14502300	05000	570000	Ops Tech Clerical Trade/Svc	85,915
10	14502300	05000	605010	Travel In District Administrat	300
10	14502300	05000	605012	Travel In Dist Other Employees	1,200
10	14502300	05000	605030	Travel Out Of State Administra	1,500
10	14502300	05000	610020	Postage	135
10	14502300	05000	620020	Printing/Duplicating-College	13,000
10	14502300	05000	620040	Photocopying	1,430
10	14502300	05000	625040	Service Contracts/Agreements	180
10	14502300	05000	655010	Educ Materials & Supplies	250
10	14502300	05000	655020	Office/Dept Materials/Supplie	4,000
10	14502300	05000	657020	Data Software-Admin, Non-Capit	2,063
10	14502300	05000	660010	Maint Materials & Supplies	4,000
10	14502300	05000	665040	Materials & Supplies-Other	6,720
10	14502300	05000	665060	Minor Equipment <\$1000	3,000
10	14502300	15000	570000	Ops Tech Clerical Trade/Svc	31,673
10	14502300	15000	665040	Materials & Supplies-Other	15,000
10	14600000	01000	521000	Instructional Overload	592,891
10	14600000	01000	522000	Instructional Substitute	24,086
10	14600000	01000	531000	Other Professional Overload	158,363

Fund	Department	Site	Account	Account Name	Budget
10	1460000	01000	541000	Tech Clerical Trade/Svc-OT	5,298
10	1460000	01000	560010	OPS Instructional Adjunct	1,141,345
10	1460000	01000	560020	OPS Librarian	192,686
10	1460000	01000	560030	OPS Counselor	12,043
10	1460000	01000	561000	Ops Instructional Substitutes	90,401
10	1460000	01000	570000	Ops Tech Clerical Trade/Svc	15,820
10	1460000	01000	595100	Mobile Comm Allow	1,800
10	1460000	01000	605010	Travel In District Administrat	600
10	1460000	01000	605012	Travel In Dist Other Employees	120
10	1460000	01000	620020	Printing/Duplicating-College	100
10	1460000	01000	620040	Photocopying	250
10	1460000	01000	625040	Service Contracts/Agreements	30,750
10	1460000	01000	645010	Other Services	250
10	1460000	01000	645020	Institutional Membership	3,900
10	1460000	01000	645070	Contr Instr Svcs St Fund Enrl	50,000
10	1460000	01000	650010	Consultant Fees	28,000
10	1460000	01000	655010	Educ Materials & Supplies	500
10	1460000	01000	655020	Office/Dept Materials/Supplie	1,321
10	1460000	01000	655050	Educ & Department Subscription	3,000
10	1460000	01000	657010	Data Software-Educ, Non-Capit	15,500
10	1460000	01000	670050	Library E Resources Purchased	20,000
10	1460000	01000	700000	Capital Outlay Control Account	25,350
10	1460000	02000	541000	Tech Clerical Trade/Svc-OT	5,279
10	1460000	02000	583000	Stdnt Employ-Stdnt Assist UGRD	90,403
10	1460000	02000	595100	Mobile Comm Allow	1,320
10	1460000	02000	605010	Travel In District Administrat	1,800
10	1460000	02000	615010	Telephone/Fax Service	450
10	1460000	02000	620020	Printing/Duplicating-College	1,500
10	1460000	02000	630050	Rentals-Other	200
10	1460000	02000	645020	Institutional Membership	500
10	1460000	02000	650020	Honoraria Fees	500
10	1460000	02000	655010	Educ Materials & Supplies	2,500
10	1460000	02000	655020	Office/Dept Materials/Supplie	12,505
10	1460000	02000	655050	Educ & Department Subscription	100
10	1460000	02000	665040	Materials & Supplies-Other	800
10	1460000	02000	665060	Minor Equipment <\$1000	5,000
10	1460000	02000	665070	Minor Computer Equip < \$1000	10,000
10	1460000	02000	700000	Capital Outlay Control Account	117,277
10	1460000	03000	541000	Tech Clerical Trade/Svc-OT	5,278
10	1460000	03000	583000	Stdnt Employ-Stdnt Assist UGRD	93,122
10	1460000	03000	595100	Mobile Comm Allow	1,320
10	1460000	03000	605010	Travel In District Administrat	900
10	1460000	03000	605012	Travel In Dist Other Employees	120
10	1460000	03000	620020	Printing/Duplicating-College	500
10	1460000	03000	620040	Photocopying	800
10	1460000	03000	645010	Other Services	400

Fund	Department	Site	Account	Account Name	Budget
10	1460000	03000	655010	Educ Materials & Supplies	500
10	1460000	03000	655020	Office/Dept Materials/Supplie	3,000
10	1460000	03000	657010	Data Software-Educ, Non-Capit	600
10	1460000	03000	665040	Materials & Supplies-Other	300
10	1460000	03000	665060	Minor Equipment <\$1000	3,000
10	1460000	03000	665070	Minor Computer Equip < \$1000	155
10	1460000	03000	700000	Capital Outlay Control Account	132,574
10	1460000	04000	541000	Tech Clerical Trade/Svc-OT	5,279
10	1460000	04000	565000	Ops Other Professional P/T	5,279
10	1460000	04000	570000	Ops Tech Clerical Trade/Svc	26,394
10	1460000	04000	583000	Stdnt Employ-Stdnt Assist UGRD	62,597
10	1460000	04000	595100	Mobile Comm Allow	1,320
10	1460000	04000	605010	Travel In District Administrat	1,200
10	1460000	04000	610020	Postage	750
10	1460000	04000	620020	Printing/Duplicating-College	3,200
10	1460000	04000	620040	Photocopying	5,000
10	1460000	04000	625040	Service Contracts/Agreements	7,200
10	1460000	04000	630060	Lease/Purchase Payments	1,000
10	1460000	04000	645020	Institutional Membership	2,500
10	1460000	04000	645050	Advertising (Required By Law)	2,100
10	1460000	04000	650070	Other Professional Fees	8,000
10	1460000	04000	655010	Educ Materials & Supplies	2,600
10	1460000	04000	655020	Office/Dept Materials/Supplie	20,249
10	1460000	04000	665060	Minor Equipment <\$1000	7,000
10	1460000	04000	665070	Minor Computer Equip < \$1000	4,500
10	1460000	04000	700000	Capital Outlay Control Account	81,584
10	1460000	05000	541000	Tech Clerical Trade/Svc-OT	2,365
10	1460000	05000	583000	Stdnt Employ-Stdnt Assist UGRD	60,644
10	1460000	05000	595100	Mobile Comm Allow	1,320
10	1460000	05000	605010	Travel In District Administrat	2,143
10	1460000	05000	605012	Travel In Dist Other Employees	1,159
10	1460000	05000	620020	Printing/Duplicating-College	1,366
10	1460000	05000	620040	Photocopying	1,400
10	1460000	05000	625040	Service Contracts/Agreements	220
10	1460000	05000	645020	Institutional Membership	400
10	1460000	05000	645050	Advertising (Required By Law)	540
10	1460000	05000	655010	Educ Materials & Supplies	3,641
10	1460000	05000	655020	Office/Dept Materials/Supplie	5,370
10	1460000	05000	655050	Educ & Department Subscription	100
10	1460000	05000	665040	Materials & Supplies-Other	700
10	1460000	05000	700000	Capital Outlay Control Account	81,584
10	1460000	08000	541000	Tech Clerical Trade/Svc-OT	1,140
10	1460000	08000	570000	Ops Tech Clerical Trade/Svc	7,918
10	1460000	08000	583000	Stdnt Employ-Stdnt Assist UGRD	34,715
10	1460000	08000	595100	Mobile Comm Allow	1,320
10	1460000	08000	605010	Travel In District Administrat	400

Fund	Department	Site	Account	Account Name	Budget
10	1460000	08000	615040	Other Communication Service	52
10	1460000	08000	620020	Printing/Duplicating-College	400
10	1460000	08000	620040	Photocopying	250
10	1460000	08000	630050	Rentals-Other	50
10	1460000	08000	645020	Institutional Membership	450
10	1460000	08000	650080	Accreditation Fees	18,000
10	1460000	08000	655020	Office/Dept Materials/Supplie	1,500
10	1460000	08000	665070	Minor Computer Equip < \$1000	500
10	1460000	08000	700000	Capital Outlay Control Account	45,891
10	1460000	09000	583000	Stdnt Employ-Stdnt Assist UGRD	12,342
10	1460000	09000	595100	Mobile Comm Allow	1,320
10	1460000	09000	605010	Travel In District Administrat	1,600
10	1460000	09000	605011	Travel In District Instructor	100
10	1460000	09000	605012	Travel In Dist Other Employees	100
10	1460000	09000	620020	Printing/Duplicating-College	800
10	1460000	09000	620040	Photocopying	800
10	1460000	09000	625060	Repairs & Maint - Technology	2,201
10	1460000	09000	645020	Institutional Membership	400
10	1460000	09000	650070	Other Professional Fees	30,000
10	1460000	09000	655020	Office/Dept Materials/Supplie	3,000
10	1460000	09000	665040	Materials & Supplies-Other	1,200
10	1460000	09000	665060	Minor Equipment <\$1000	1,500
10	1460000	09000	700000	Capital Outlay Control Account	15,297
10	1460000	15000	541000	Tech Clerical Trade/Svc-OT	5,279
10	1460000	15000	570000	Ops Tech Clerical Trade/Svc	28,044
10	1460000	15000	583000	Stdnt Employ-Stdnt Assist UGRD	26,464
10	1460000	15000	595100	Mobile Comm Allow	1,800
10	1460000	15000	605010	Travel In District Administrat	200
10	1460000	15000	605012	Travel In Dist Other Employees	400
10	1460000	15000	610020	Postage	210
10	1460000	15000	620020	Printing/Duplicating-College	3,800
10	1460000	15000	620040	Photocopying	3,800
10	1460000	15000	625040	Service Contracts/Agreements	2,715
10	1460000	15000	630010	Rentals-Facilities	4,000
10	1460000	15000	630091	Other Equip. Leases- Operating	8,496
10	1460000	15000	645010	Other Services	350
10	1460000	15000	655010	Educ Materials & Supplies	2,800
10	1460000	15000	655020	Office/Dept Materials/Supplie	12,000
10	1460000	15000	665040	Materials & Supplies-Other	600
10	1460000	15000	700000	Capital Outlay Control Account	35,693
10	14600010	01000	605010	Travel In District Administrat	1,200
10	14600010	01000	620040	Photocopying	300
10	14600010	01000	655010	Educ Materials & Supplies	300
10	14600010	01000	655020	Office/Dept Materials/Supplie	220
10	14600020	01000	605010	Travel In District Administrat	1,200
10	14600020	01000	620040	Photocopying	300

Fund	Department	Site	Account	Account Name	Budget
10	14600020	01000	655010	Educ Materials & Supplies	300
10	14600020	01000	655020	Office/Dept Materials/Supplie	220
10	14600030	01000	605010	Travel In District Administrat	1,200
10	14600030	01000	620040	Photocopying	300
10	14600030	01000	655010	Educ Materials & Supplies	300
10	14600030	01000	655020	Office/Dept Materials/Supplie	220
10	14600040	01000	560010	OPS Instructional Adjunct	21,115
10	14600040	01000	605010	Travel In District Administrat	1,200
10	14600040	01000	620040	Photocopying	300
10	14600040	01000	655010	Educ Materials & Supplies	300
10	14600040	01000	655020	Office/Dept Materials/Supplie	220
10	14600050	01000	605010	Travel In District Administrat	1,200
10	14600050	01000	620040	Photocopying	300
10	14600050	01000	655010	Educ Materials & Supplies	300
10	14600050	01000	655020	Office/Dept Materials/Supplie	220
10	14600060	01000	605010	Travel In District Administrat	1,200
10	14600060	01000	620040	Photocopying	300
10	14600060	01000	655010	Educ Materials & Supplies	300
10	14600060	01000	655020	Office/Dept Materials/Supplie	220
10	14600070	01000	560010	OPS Instructional Adjunct	140,000
10	14600070	01000	560011	OPS Percent of Load	179,056
10	14600070	01000	645020	Institutional Membership	7,270
10	14600070	01000	650010	Consultant Fees	22,620
10	14601000	08000	570000	Ops Tech Clerical Trade/Svc	1,056
10	14601000	08000	605010	Travel In District Administrat	400
10	14601000	08000	605012	Travel In Dist Other Employees	48
10	14601000	08000	620020	Printing/Duplicating-College	252
10	14601000	08000	620040	Photocopying	720
10	14601000	08000	655020	Office/Dept Materials/Supplie	1,500
10	14601000	08000	665060	Minor Equipment <\$1000	500
10	14601010	03001	620040	Photocopying	140
10	14601015	01000	583000	Stdnt Employ-Stdnt Assist UGRD	8,600
10	14601015	01000	605010	Travel In District Administrat	800
10	14601015	01000	620010	Printing/Duplicating-Vendor	2,840
10	14601015	01000	620020	Printing/Duplicating-College	1,060
10	14601015	01000	645020	Institutional Membership	700
10	14601015	01000	655020	Office/Dept Materials/Supplie	220
10	14601021	01000	620020	Printing/Duplicating-College	1,000
10	14601021	01000	620040	Photocopying	60
10	14601021	01000	650080	Accreditation Fees	1,000
10	14601021	01000	655020	Office/Dept Materials/Supplie	293
10	14601030	09000	620020	Printing/Duplicating-College	300
10	14601030	09000	620040	Photocopying	300
10	14601030	09000	645022	Instit Individual Mbrships	800
10	14601030	09000	650010	Consultant Fees	1,000
10	14601030	09000	655010	Educ Materials & Supplies	600

Fund	Department	Site	Account	Account Name	Budget
10	14601030	09000	665040	Materials & Supplies-Other	1,000
10	14601030	09000	665060	Minor Equipment <\$1000	700
10	14601040	09000	595100	Mobile Comm Allow	660
10	14601040	07005	595100	Mobile Comm Allow	1,320
10	14601040	07005	620040	Photocopying	2,000
10	14601045	01000	645010	Other Services	6,500
10	14601070	01000	645010	Other Services	24,000
10	14601200	09000	620040	Photocopying	15,492
10	14601200	09000	620049	Photocopying Charge Back	-64,401
10	14601200	09000	630091	Other Equip. Leases- Operating	23,425
10	14601200	09000	655020	Office/Dept Materials/Supplie	18,850
10	14603002	01000	541000	Tech Clerical Trade/Svc-OT	9,291
10	14603002	01000	570000	Ops Tech Clerical Trade/Svc	36,951
10	14603002	01000	595100	Mobile Comm Allow	1,320
10	14603002	01000	605010	Travel In District Administrat	1,250
10	14603002	01000	605020	Travel Out Of Dist Administrat	2,000
10	14603002	01000	605030	Travel Out Of State Administra	2,000
10	14603002	01000	610020	Postage	800
10	14603002	01000	615044	Other Internet Comm Charges	47,103
10	14603002	01000	620020	Printing/Duplicating-College	10,063
10	14603002	01000	620040	Photocopying	12
10	14603002	01000	625060	Repairs & Maint - Technology	300
10	14603002	01000	645010	Other Services	171,000
10	14603002	01000	645050	Advertising (Required By Law)	45,000
10	14603002	01000	655010	Educ Materials & Supplies	300
10	14603002	01000	655020	Office/Dept Materials/Supplie	3,668
10	14603002	01000	657010	Data Software-Educ, Non-Capit	13,000
10	14603002	01000	660010	Maint Materials & Supplies	500
10	14603002	01000	665040	Materials & Supplies-Other	2,000
10	14603002	01000	665060	Minor Equipment <\$1000	5,000
10	14603002	01000	665070	Minor Computer Equip < \$1000	5,000
10	14603004	01000	645010	Other Services	11,421
10	14603004	01000	670011	Library Electronic Subscrip	67,363
10	14603004	01000	670040	Library Other Collections	1,278
10	14603004	01000	670050	Library E Resources Purchased	37,149
10	14603004	01000	670060	Library E Resources Leased	9,741
10	14603300	01000	605010	Travel In District Administrat	600
10	14603300	01000	605012	Travel In Dist Other Employees	1,200
10	14603300	01000	605064	Travel International Students	50,000
10	14603300	01000	615010	Telephone/Fax Service	500
10	14603300	01000	620020	Printing/Duplicating-College	3,000
10	14603300	01000	645013	Immunizations-Staff & Faculty	300
10	14603300	01000	645021	Institutional Intl Mbrships	3,500
10	14603300	01000	645022	Instit Individual Mbrships	700
10	14603300	01000	650091	Credit Card Merchant Fees	1,000
10	14603300	01000	655010	Educ Materials & Supplies	300

Fund	Department	Site	Account	Account Name	Budget
10	14603300	01000	655020	Office/Dept Materials/Supplie	2,201
10	14603300	01000	665040	Materials & Supplies-Other	300
10	14603400	02003	541000	Tech Clerical Trade/Svc-OT	855
10	14603400	02003	605012	Travel In Dist Other Employees	1,700
10	14603400	02003	610020	Postage	1,500
10	14603400	02003	620020	Printing/Duplicating-College	4,700
10	14603400	02003	620040	Photocopying	600
10	14603400	02003	625040	Service Contracts/Agreements	99
10	14603400	02003	655020	Office/Dept Materials/Supplie	3,000
10	14603400	04003	541000	Tech Clerical Trade/Svc-OT	855
10	14603400	04003	605012	Travel In Dist Other Employees	1,865
10	14603400	04003	620020	Printing/Duplicating-College	700
10	14603400	04003	620040	Photocopying	500
10	14603400	04003	655020	Office/Dept Materials/Supplie	1,834
10	14603400	05003	541000	Tech Clerical Trade/Svc-OT	855
10	14603400	05003	565000	Ops Other Professional P/T	10,250
10	14603400	05003	605012	Travel In Dist Other Employees	1,865
10	14603400	05003	620020	Printing/Duplicating-College	700
10	14603400	05003	620040	Photocopying	600
10	14603400	05003	655020	Office/Dept Materials/Supplie	1,834
10	14604000	01000	560010	OPS Instructional Adjunct	4,588
10	14604000	01000	570000	Ops Tech Clerical Trade/Svc	23,754
10	14604000	01000	605010	Travel In District Administrat	2,000
10	14604000	01000	605012	Travel In Dist Other Employees	1,500
10	14604000	01000	620010	Printing/Duplicating-Vendor	18,500
10	14604000	01000	620020	Printing/Duplicating-College	1,500
10	14604000	01000	645010	Other Services	56,000
10	14604000	01000	645020	Institutional Membership	1,500
10	14604000	01000	645100	Advertising-Not Req By Law	95,000
10	14605000	01000	570000	Ops Tech Clerical Trade/Svc	31,673
10	14605000	01000	595100	Mobile Comm Allow	660
10	14605000	01000	620020	Printing/Duplicating-College	150
10	14605000	01000	625050	Repairs & Maintenance-Other	200
10	14605000	01000	645010	Other Services	600
10	14605000	01000	655020	Office/Dept Materials/Supplie	2,040
10	14605000	01000	665030	Food & Food Products	10,750
10	14605000	01000	665040	Materials & Supplies-Other	540
10	14605000	01000	665060	Minor Equipment <\$1000	720
10	14605005	01000	541000	Tech Clerical Trade/Svc-OT	1,624
10	14605005	01000	565000	Ops Other Professional P/T	37,969
10	14605005	01000	605010	Travel In District Administrat	250
10	14605005	01000	605012	Travel In Dist Other Employees	500
10	14605005	01000	605022	Travel Out Of Dist Other Empl	250
10	14605005	01000	605071	Travel In Dist Non-Employee	750
10	14605005	01000	610020	Postage	360
10	14605005	01000	615040	Other Communication Service	13,500

Fund	Department	Site	Account	Account Name	Budget
10	14605005	01000	620010	Printing/Duplicating-Vendor	4,000
10	14605005	01000	620020	Printing/Duplicating-College	3,000
10	14605005	01000	620040	Photocopying	750
10	14605005	01000	630010	Rentals-Facilities	500
10	14605005	01000	630050	Rentals-Other	6,000
10	14605005	01000	640030	Electricity	200
10	14605005	01000	645010	Other Services	10,000
10	14605005	01000	645090	Other Services-IA	1,000
10	14605005	01000	650010	Consultant Fees	159,222
10	14605005	01000	650150	Coll Labs Prof Services	6,900
10	14605005	01000	655020	Office/Dept Materials/Supplie	38,668
10	14605005	01000	655050	Educ & Department Subscription	150
10	14605005	01000	657010	Data Software-Educ, Non-Capit	1,000
10	14605005	01000	665030	Food & Food Products	2,000
10	14605005	01000	665040	Materials & Supplies-Other	1,000
10	14605005	01000	665060	Minor Equipment <\$1000	10,000
10	14606000	15000	565000	Ops Other Professional P/T	4,804
10	14606000	15000	570000	Ops Tech Clerical Trade/Svc	36,414
10	14606000	15000	595100	Mobile Comm Allow	1,320
10	14606000	15000	610020	Postage	90
10	14606000	15000	620020	Printing/Duplicating-College	35
10	14606000	15000	620040	Photocopying	97
10	14606000	15000	655010	Educ Materials & Supplies	400
10	14606000	15000	655020	Office/Dept Materials/Supplie	2,000
10	14700001	01000	620010	Printing/Duplicating-Vendor	200
10	14700001	01000	620020	Printing/Duplicating-College	1,000
10	14700001	01000	620040	Photocopying	1,000
10	14700001	01000	655020	Office/Dept Materials/Supplie	17,720
10	14701010	01000	630050	Rentals-Other	12,779
10	14701010	01000	650010	Consultant Fees	27,221
10	14701030	01000	605020	Travel Out Of Dist Administrat	20,000
10	14701030	02000	650010	Consultant Fees	20,000
10	14701030	03000	650010	Consultant Fees	20,000
10	14701030	04000	655010	Educ Materials & Supplies	15,000
10	14701030	05000	655010	Educ Materials & Supplies	12,000
10	14701030	08000	655010	Educ Materials & Supplies	8,000
10	14701030	09000	605020	Travel Out Of Dist Administrat	3,000
10	14701030	15000	605020	Travel Out Of Dist Administrat	12,000
10	14701030	15000	650010	Consultant Fees	1,407
10	14701030	15000	655010	Educ Materials & Supplies	1,593
10	14701045	01000	655010	Educ Materials & Supplies	3,750
10	14701056	01000	630050	Rentals-Other	19,404
10	14701130	01000	655010	Educ Materials & Supplies	12,000
10	14701150	01000	650010	Consultant Fees	30,000
10	14701162	01000	650010	Consultant Fees	32,000
10	14701162	01000	655010	Educ Materials & Supplies	30,000

Fund	Department	Site	Account	Account Name	Budget
10	14701165	01000	655010	Educ Materials & Supplies	8,000
10	14701170	01000	605020	Travel Out Of Dist Administrat	4,000
10	14701172	01000	521000	Instructional Overload	12,641
10	14701172	01000	655010	Educ Materials & Supplies	69,811
10	14701173	01000	605020	Travel Out Of Dist Administrat	1,500
10	14701174	01000	605020	Travel Out Of Dist Administrat	2,000
10	14701175	01000	605020	Travel Out Of Dist Administrat	1,500
10	14701176	01000	605020	Travel Out Of Dist Administrat	2,000
10	14701177	01000	605020	Travel Out Of Dist Administrat	1,500
10	14701179	01000	605020	Travel Out Of Dist Administrat	1,500
10	14701180	01000	605020	Travel Out Of Dist Administrat	1,500
10	14800005	01000	610020	Postage	10,000
10	14801031	01000	655010	Educ Materials & Supplies	14,374
10	14801031	02000	655010	Educ Materials & Supplies	1,500
10	14801031	08000	650010	Consultant Fees	10,500
10	14801040	01000	655010	Educ Materials & Supplies	9,750
10	14801043	01000	605020	Travel Out Of Dist Administrat	5,466
10	14801043	01000	655010	Educ Materials & Supplies	6,534
10	14801044	01000	605020	Travel Out Of Dist Administrat	23,250
10	14801045	01000	605020	Travel Out Of Dist Administrat	36,000
10	14801046	01000	605020	Travel Out Of Dist Administrat	11,250
10	14801047	01000	650010	Consultant Fees	50,250
10	14801049	01000	650010	Consultant Fees	35,250
10	14801050	01000	650010	Consultant Fees	18,000
10	14801060	03000	655010	Educ Materials & Supplies	3,750
10	14801090	01000	570000	Ops Tech Clerical Trade/Svc	25,625
10	14801090	01000	630050	Rentals-Other	27,053
10	14801093	01000	610020	Postage	40,000
10	14801095	01000	655010	Educ Materials & Supplies	24,000
10	15102000	01000	665030	Food & Food Products	300
10	15103000	01000	605063	Travel Out Of State Students	67,800
10	15301000	02000	605010	Travel In District Administrat	100
10	15301000	02000	605011	Travel In District Instructor	102
10	15301000	02000	620040	Photocopying	250
10	15301000	02000	655020	Office/Dept Materials/Supplie	400
10	15301000	03000	565000	Ops Other Professional P/T	15,836
10	15301000	03000	570000	Ops Tech Clerical Trade/Svc	38,113
10	15301000	03000	605010	Travel In District Administrat	500
10	15301000	03000	605011	Travel In District Instructor	50
10	15301000	03000	620020	Printing/Duplicating-College	150
10	15301000	03000	620040	Photocopying	192
10	15301000	03000	625040	Service Contracts/Agreements	1,100
10	15301000	03000	655010	Educ Materials & Supplies	325
10	15301000	03000	655020	Office/Dept Materials/Supplie	1,400
10	15301000	03000	665060	Minor Equipment <\$1000	300
10	15301000	05000	541000	Tech Clerical Trade/Svc-OT	211

Fund	Department	Site	Account	Account Name	Budget
10	15301000	05000	605010	Travel In District Administrat	100
10	15301000	05000	605011	Travel In District Instructor	100
10	15301000	05000	605012	Travel In Dist Other Employees	200
10	15301000	05000	620020	Printing/Duplicating-College	200
10	15301000	05000	620040	Photocopying	1,500
10	15301000	05000	655020	Office/Dept Materials/Supplie	1,834
10	15301000	08000	605012	Travel In Dist Other Employees	360
10	15301000	08000	620020	Printing/Duplicating-College	1,320
10	15301000	08000	620040	Photocopying	744
10	15301000	08000	650070	Other Professional Fees	60
10	15301000	08000	655020	Office/Dept Materials/Supplie	1,012
10	15301000	08000	665070	Minor Computer Equip < \$1000	168
10	15301030	01000	605010	Travel In District Administrat	2,000
10	15301030	01000	605012	Travel In Dist Other Employees	1,600
10	15301030	01000	610020	Postage	400
10	15301030	01000	620020	Printing/Duplicating-College	1,500
10	15301030	01000	620040	Photocopying	500
10	15301030	01000	645010	Other Services	2,000
10	15301030	01000	645140	Technology Services	3,000
10	15301030	01000	655010	Educ Materials & Supplies	3,000
10	15301030	01000	655020	Office/Dept Materials/Supplie	1,000
10	15301030	03000	655020	Office/Dept Materials/Supplie	404
10	15301050	01000	605010	Travel In District Administrat	1,200
10	15301050	01000	605012	Travel In Dist Other Employees	800
10	15301050	01000	610020	Postage	400
10	15301050	01000	620020	Printing/Duplicating-College	2,000
10	15301050	01000	620040	Photocopying	500
10	15301050	01000	645010	Other Services	1,200
10	15301050	01000	655010	Educ Materials & Supplies	2,000
10	15301050	01000	655020	Office/Dept Materials/Supplie	1,000
10	15301050	01000	665060	Minor Equipment <\$1000	500
10	15301070	01000	655010	Educ Materials & Supplies	50,000
10	15302000	01000	570000	Ops Tech Clerical Trade/Svc	3,167
10	15302000	01000	610020	Postage	210
10	15302000	01000	620020	Printing/Duplicating-College	720
10	15302000	01000	645020	Institutional Membership	175
10	15302000	01000	655010	Educ Materials & Supplies	67,086
10	15302000	01000	655020	Office/Dept Materials/Supplie	757
10	15302000	02000	570000	Ops Tech Clerical Trade/Svc	10,547
10	15302000	02000	620020	Printing/Duplicating-College	85
10	15302000	02000	620040	Photocopying	50
10	15302000	02000	655020	Office/Dept Materials/Supplie	300
10	15302000	03000	620020	Printing/Duplicating-College	200
10	15302000	03000	620040	Photocopying	200
10	15302000	03000	655020	Office/Dept Materials/Supplie	887
10	15302000	04000	570000	Ops Tech Clerical Trade/Svc	8,446

Fund	Department	Site	Account	Account Name	Budget
10	15302000	05000	570000	Ops Tech Clerical Trade/Svc	8,446
10	15302000	05000	620040	Photocopying	75
10	15302000	05000	655010	Educ Materials & Supplies	200
10	15302000	05000	655020	Office/Dept Materials/Supplie	275
10	15410100	01000	541000	Tech Clerical Trade/Svc-OT	491
10	15410100	01000	570000	Ops Tech Clerical Trade/Svc	36,951
10	15410100	01000	583000	Stdnt Employ-Stdnt Assist UGRD	66,755
10	15410100	01000	605010	Travel In District Administrat	1,000
10	15410100	01000	605012	Travel In Dist Other Employees	3,000
10	15410100	01000	610020	Postage	2,000
10	15410100	01000	615010	Telephone/Fax Service	1,320
10	15410100	01000	615040	Other Communication Service	35,000
10	15410100	01000	620020	Printing/Duplicating-College	2,500
10	15410100	01000	620040	Photocopying	1,000
10	15410100	01000	630050	Rentals-Other	1,200
10	15410100	01000	645020	Institutional Membership	500
10	15410100	01000	655020	Office/Dept Materials/Supplie	2,480
10	15410200	03000	620040	Photocopying	300
10	15410200	03000	655020	Office/Dept Materials/Supplie	477
10	15501000	01000	541000	Tech Clerical Trade/Svc-OT	7,390
10	15501000	01000	570000	Ops Tech Clerical Trade/Svc	84,193
10	15501000	01000	583000	Stdnt Employ-Stdnt Assist UGRD	8,592
10	15501000	01000	605010	Travel In District Administrat	2,000
10	15501000	01000	605012	Travel In Dist Other Employees	4,800
10	15501000	01000	610020	Postage	400
10	15501000	01000	620010	Printing/Duplicating-Vendor	4,536
10	15501000	01000	620020	Printing/Duplicating-College	5,000
10	15501000	01000	620040	Photocopying	1,800
10	15501000	01000	630091	Other Equip. Leases- Operating	6,816
10	15501000	01000	645020	Institutional Membership	3,500
10	15501000	01000	645022	Instit Individual Mbrships	1,000
10	15501000	01000	645040	Collection/Billing Services	155,000
10	15501000	01000	645140	Technology Services	750
10	15501000	01000	650010	Consultant Fees	111,000
10	15501000	01000	655020	Office/Dept Materials/Supplie	63,790
10	15501000	01000	655050	Educ & Department Subscription	276
10	15501000	01000	657020	Data Software-Admin, Non-Capit	18,684
10	15501000	01000	665040	Materials & Supplies-Other	2,800
10	15501000	01000	665070	Minor Computer Equip < \$1000	7,800
10	15501000	02000	541000	Tech Clerical Trade/Svc-OT	7,390
10	15501000	02000	565000	Ops Other Professional P/T	10,711
10	15501000	02000	570000	Ops Tech Clerical Trade/Svc	42,230
10	15501000	04000	541000	Tech Clerical Trade/Svc-OT	3,167
10	15501000	05000	541000	Tech Clerical Trade/Svc-OT	1,478
10	15601000	01000	620010	Printing/Duplicating-Vendor	18,000
10	15601000	01000	655010	Educ Materials & Supplies	24,000

Fund	Department	Site	Account	Account Name	Budget
10	15601001	03000	620040	Photocopying	2,000
10	15601001	03000	655020	Office/Dept Materials/Supplie	500
10	15602000	01000	620020	Printing/Duplicating-College	888
10	15602000	01000	620040	Photocopying	780
10	15602000	02000	605012	Travel In Dist Other Employees	200
10	15602000	02000	620020	Printing/Duplicating-College	300
10	15602000	02000	620040	Photocopying	1,000
10	15602000	02000	655020	Office/Dept Materials/Supplie	2,201
10	15602000	02000	665060	Minor Equipment <\$1000	800
10	15602000	07006	620020	Printing/Duplicating-College	950
10	15602000	07006	655020	Office/Dept Materials/Supplie	954
10	15602010	01000	645010	Other Services	45,000
10	15602010	01000	650010	Consultant Fees	80,000
10	15602010	01234	630062	Maint/Lic	97,689
10	15602010	01234	630092	Computer Leases	54,007
10	15602020	01000	605012	Travel In Dist Other Employees	200
10	15602050	02000	570000	Ops Tech Clerical Trade/Svc	64,898
10	15602050	02000	605010	Travel In District Administrat	200
10	15602050	02000	605012	Travel In Dist Other Employees	250
10	15602050	02000	620020	Printing/Duplicating-College	800
10	15602050	02000	620040	Photocopying	1,700
10	15602050	02000	655020	Office/Dept Materials/Supplie	2,500
10	15602050	03000	570000	Ops Tech Clerical Trade/Svc	3,167
10	15602050	03000	605012	Travel In Dist Other Employees	300
10	15602050	03000	620020	Printing/Duplicating-College	1,800
10	15602050	03000	620040	Photocopying	520
10	15602050	03000	655010	Educ Materials & Supplies	500
10	15602050	03000	655020	Office/Dept Materials/Supplie	660
10	15602050	05000	570000	Ops Tech Clerical Trade/Svc	8,848
10	15602050	05000	605012	Travel In Dist Other Employees	300
10	15602050	05000	620020	Printing/Duplicating-College	500
10	15602050	05000	620040	Photocopying	1,000
10	15602050	05000	655020	Office/Dept Materials/Supplie	1,834
10	15603000	01000	541000	Tech Clerical Trade/Svc-OT	10,558
10	15603000	01000	570000	Ops Tech Clerical Trade/Svc	29,486
10	15603000	01000	605010	Travel In District Administrat	300
10	15603000	01000	605012	Travel In Dist Other Employees	200
10	15603000	01000	610020	Postage	360
10	15603000	01000	620020	Printing/Duplicating-College	3,839
10	15603000	01000	620040	Photocopying	2,160
10	15603000	01000	625040	Service Contracts/Agreements	1,200
10	15603000	01000	625060	Repairs & Maint - Technology	200
10	15603000	01000	645010	Other Services	1,260
10	15603000	01000	645020	Institutional Membership	2,000
10	15603000	01000	645021	Institutional Intl Mbrships	1,000
10	15603000	01000	655020	Office/Dept Materials/Supplie	81

Fund	Department	Site	Account	Account Name	Budget
10	15603000	01000	655050	Educ & Department Subscription	750
10	15603000	01000	657010	Data Software-Educ, Non-Capit	1,050
10	15603000	01000	657020	Data Software-Admin, Non-Capit	600
10	15603000	01000	665060	Minor Equipment <\$1000	1,000
10	15603000	01000	665070	Minor Computer Equip < \$1000	1,000
10	15800000	01000	605012	Travel In Dist Other Employees	85
10	15800000	01000	610020	Postage	65
10	15800000	01000	620020	Printing/Duplicating-College	1,250
10	15800000	01000	620040	Photocopying	604
10	15800000	01000	645022	Instit Individual Mbrships	30
10	15800000	01000	655020	Office/Dept Materials/Supplie	1,286
10	15800000	01000	665040	Materials & Supplies-Other	645
10	15800200	01000	605012	Travel In Dist Other Employees	500
10	15800200	01000	620020	Printing/Duplicating-College	1,500
10	15800200	01000	655010	Educ Materials & Supplies	1,035
10	15800200	01000	655020	Office/Dept Materials/Supplie	750
10	15800220	01000	605012	Travel In Dist Other Employees	350
10	15800220	01000	620020	Printing/Duplicating-College	1,200
10	15800220	01000	620040	Photocopying	150
10	15800220	01000	655010	Educ Materials & Supplies	2,300
10	15800220	01000	655020	Office/Dept Materials/Supplie	734
10	15800270	01000	570000	Ops Tech Clerical Trade/Svc	5,807
10	15800270	01000	655010	Educ Materials & Supplies	9,500
10	15801000	02000	583000	Stdnt Employ-Stdnt Assist UGRD	16,210
10	15801000	02000	620020	Printing/Duplicating-College	1,000
10	15801000	02000	620040	Photocopying	600
10	15801000	02000	655020	Office/Dept Materials/Supplie	1,408
10	15801000	03000	605011	Travel In District Instructor	84
10	15801000	03000	610020	Postage	80
10	15801000	03000	620020	Printing/Duplicating-College	380
10	15801000	03000	620040	Photocopying	508
10	15801000	03000	655020	Office/Dept Materials/Supplie	717
10	15801000	03000	665060	Minor Equipment <\$1000	300
10	15801039	01000	521000	Instructional Overload	1,932
10	15801039	01000	570000	Ops Tech Clerical Trade/Svc	15,294
10	15801039	01000	605010	Travel In District Administrat	60
10	15801039	01000	605012	Travel In Dist Other Employees	960
10	15801039	01000	620020	Printing/Duplicating-College	650
10	15801039	01000	620040	Photocopying	1,000
10	15801039	01000	645020	Institutional Membership	350
10	15801039	01000	650070	Other Professional Fees	2,400
10	15801039	01000	655010	Educ Materials & Supplies	200
10	15801039	01000	655050	Educ & Department Subscription	800
10	15801039	01000	657010	Data Software-Educ, Non-Capit	4,900
10	15801039	01000	665040	Materials & Supplies-Other	1,000
10	15801039	02000	565000	Ops Other Professional P/T	79,815

Fund	Department	Site	Account	Account Name	Budget
10	15801039	02000	605011	Travel In District Instructor	588
10	15801039	02000	605012	Travel In Dist Other Employees	3,000
10	15801039	02000	650070	Other Professional Fees	15,000
10	15801039	03000	605011	Travel In District Instructor	55
10	15801039	03000	620020	Printing/Duplicating-College	350
10	15801039	03000	655020	Office/Dept Materials/Supplie	300
10	15801039	04000	570000	Ops Tech Clerical Trade/Svc	26,481
10	15801039	04000	655020	Office/Dept Materials/Supplie	1,000
10	15801039	05000	570000	Ops Tech Clerical Trade/Svc	22,954
10	15801039	05000	605011	Travel In District Instructor	200
10	15801039	05000	620020	Printing/Duplicating-College	375
10	15801039	05000	655020	Office/Dept Materials/Supplie	250
10	15801039	08000	521000	Instructional Overload	5,519
10	15801039	08000	605011	Travel In District Instructor	144
10	15801039	08000	620020	Printing/Duplicating-College	60
10	15801039	08000	655020	Office/Dept Materials/Supplie	291
10	15801092	01000	570000	Ops Tech Clerical Trade/Svc	25,540
10	15802000	01000	605010	Travel In District Administrat	840
10	15802000	01000	605012	Travel In Dist Other Employees	1,200
10	15802000	01000	620020	Printing/Duplicating-College	2,250
10	15802000	01000	620040	Photocopying	120
10	15802000	01000	645021	Institutional Intl Mbrships	2,500
10	15802000	01000	645050	Advertising (Required By Law)	5,000
10	15802000	01000	645100	Advertising-Not Req By Law	5,000
10	15802000	01000	655010	Educ Materials & Supplies	1,200
10	15802000	01000	655020	Office/Dept Materials/Supplie	1,000
10	15802000	01000	665060	Minor Equipment <\$1000	800
10	15900000	01000	570000	Ops Tech Clerical Trade/Svc	46,892
10	15900000	01000	595100	Mobile Comm Allow	3,120
10	15900000	01000	605010	Travel In District Administrat	1,600
10	15900000	01000	605012	Travel In Dist Other Employees	100
10	15900000	01000	620020	Printing/Duplicating-College	100
10	15900000	01000	620040	Photocopying	1,440
10	15900000	01000	645022	Instit Individual Mbrships	200
10	15900000	01000	655020	Office/Dept Materials/Supplie	14,641
10	15900000	01000	655050	Educ & Department Subscription	350
10	15900000	01000	700000	Capital Outlay Control Account	25,350
10	15900000	02000	565000	Ops Other Professional P/T	16,200
10	15900000	02000	605010	Travel In District Administrat	600
10	15900000	02000	620020	Printing/Duplicating-College	150
10	15900000	02000	620040	Photocopying	192
10	15900000	02000	655020	Office/Dept Materials/Supplie	300
10	15900000	03000	570000	Ops Tech Clerical Trade/Svc	45,991
10	15900000	03000	605010	Travel In District Administrat	576
10	15900000	03000	605012	Travel In Dist Other Employees	200
10	15900000	03000	610020	Postage	10

Fund	Department	Site	Account	Account Name	Budget
10	15900000	03000	620020	Printing/Duplicating-College	3,728
10	15900000	03000	620040	Photocopying	90
10	15900000	03000	655020	Office/Dept Materials/Supplie	1,500
10	15900000	03000	665040	Materials & Supplies-Other	35
10	15900000	04000	541000	Tech Clerical Trade/Svc-OT	10,558
10	15900000	04000	570000	Ops Tech Clerical Trade/Svc	47,815
10	15900000	08000	570000	Ops Tech Clerical Trade/Svc	10,558
10	15900000	09000	570000	Ops Tech Clerical Trade/Svc	2,112
10	15900000	15000	565000	Ops Other Professional P/T	1,056
10	15900000	15000	570000	Ops Tech Clerical Trade/Svc	20,059
10	15900000	15000	595100	Mobile Comm Allow	1,320
10	15900300	01000	565000	Ops Other Professional P/T	7,390
10	15900300	01000	570000	Ops Tech Clerical Trade/Svc	17,011
10	15900300	01000	583000	Stdnt Employ-Stdnt Assist UGRD	6,708
10	15900300	01000	595100	Mobile Comm Allow	1,320
10	15900300	01000	605010	Travel In District Administrat	240
10	15900300	01000	605012	Travel In Dist Other Employees	375
10	15900300	01000	610020	Postage	8,400
10	15900300	01000	615010	Telephone/Fax Service	1,200
10	15900300	01000	615040	Other Communication Service	16,100
10	15900300	01000	620020	Printing/Duplicating-College	3,500
10	15900300	01000	620040	Photocopying	600
10	15900300	01000	645010	Other Services	15,000
10	15900300	01000	650070	Other Professional Fees	350
10	15900300	01000	655020	Office/Dept Materials/Supplie	5,335
10	15909000	01000	595100	Mobile Comm Allow	1,320
10	15909000	01000	605010	Travel In District Administrat	900
10	15909000	01000	605012	Travel In Dist Other Employees	500
10	15909000	01000	655010	Educ Materials & Supplies	800
10	15909000	01000	655020	Office/Dept Materials/Supplie	514
10	15909001	01000	560010	OPS Instructional Adjunct	1,781
10	15909001	01000	570000	Ops Tech Clerical Trade/Svc	16,859
10	15909001	01000	655010	Educ Materials & Supplies	82,932
10	16111000	01000	605012	Travel In Dist Other Employees	100
10	16111000	01000	610020	Postage	1,200
10	16111000	01000	615040	Other Communication Service	460
10	16111000	01000	620020	Printing/Duplicating-College	470
10	16111000	01000	620040	Photocopying	1,500
10	16111000	01000	635050	Insurance-General Liability	700
10	16111000	01000	645010	Other Services	2,000
10	16111000	01000	645020	Institutional Membership	6,000
10	16111000	01000	645050	Advertising (Required By Law)	6,000
10	16111000	01000	650030	Legal Fees	25,000
10	16111000	01000	655020	Office/Dept Materials/Supplie	350
10	16112000	01000	541000	Tech Clerical Trade/Svc-OT	792
10	16112000	01000	570000	Ops Tech Clerical Trade/Svc	23,860

Fund	Department	Site	Account	Account Name	Budget
10	16112000	01000	595100	Mobile Comm Allow	3,600
10	16112000	01000	605010	Travel In District Administrat	500
10	16112000	01000	605012	Travel In Dist Other Employees	200
10	16112000	01000	605020	Travel Out Of Dist Administrat	10,000
10	16112000	01000	620010	Printing/Duplicating-Vendor	300
10	16112000	01000	620020	Printing/Duplicating-College	1,500
10	16112000	01000	620040	Photocopying	500
10	16112000	01000	625050	Repairs & Maintenance-Other	300
10	16112000	01000	650070	Other Professional Fees	168,000
10	16112000	01000	655020	Office/Dept Materials/Supplie	2,600
10	16113000	01000	595100	Mobile Comm Allow	2,640
10	16113000	01000	655020	Office/Dept Materials/Supplie	12,000
10	16114000	01000	530000	Other Professional	103,000
10	16114000	01000	541000	Tech Clerical Trade/Svc-OT	1,056
10	16114000	01000	591010	Fica/Medicare Contributions	7,880
10	16114000	01000	592000	Retirement Contrib (Summary)	7,128
10	16114000	01000	595100	Mobile Comm Allow	3,960
10	16114000	01000	597010	Health Insurance Contributions	8,100
10	16114000	01000	597020	Life Insurance Contributions	342
10	16114000	01000	620040	Photocopying	1,200
10	16114000	01000	655020	Office/Dept Materials/Supplie	35,839
10	16114011	01000	595100	Mobile Comm Allow	1,800
10	16114011	01000	605010	Travel In District Administrat	100
10	16114011	01000	605012	Travel In Dist Other Employees	500
10	16114011	01000	630010	Rentals-Facilities	3,300
10	16114011	01000	645010	Other Services	150
10	16114011	01000	650070	Other Professional Fees	190,000
10	16114011	01000	655050	Educ & Department Subscription	6,400
10	16114014	01000	595100	Mobile Comm Allow	1,980
10	16114014	01000	605010	Travel In District Administrat	1,440
10	16114014	01000	620040	Photocopying	600
10	16114014	01000	655020	Office/Dept Materials/Supplie	695
10	16114014	01000	655050	Educ & Department Subscription	99
10	16114017	01000	605012	Travel In Dist Other Employees	100
10	16114017	01000	655020	Office/Dept Materials/Supplie	300
10	16116000	01000	620020	Printing/Duplicating-College	200
10	16116000	01000	645010	Other Services	1,500
10	16116000	01000	645020	Institutional Membership	300
10	16117000	01000	650040	Auditing Fees	20,000
10	16121000	01000	605012	Travel In Dist Other Employees	500
10	16121000	01000	620010	Printing/Duplicating-Vendor	584
10	16121000	01000	620020	Printing/Duplicating-College	345
10	16121000	01000	620040	Photocopying	100
10	16121000	01000	625040	Service Contracts/Agreements	1,174
10	16121000	01000	655010	Educ Materials & Supplies	96
10	16121000	01000	655020	Office/Dept Materials/Supplie	3,201

Fund	Department	Site	Account	Account Name	Budget
10	16121000	01000	657010	Data Software-Educ, Non-Capit	1,100
10	16121000	01000	665060	Minor Equipment <\$1000	200
10	16121001	01000	655010	Educ Materials & Supplies	10,000
10	16121005	01000	620010	Printing/Duplicating-Vendor	10,000
10	16130000	01000	570000	Ops Tech Clerical Trade/Svc	13,527
10	16130000	01000	595100	Mobile Comm Allow	1,800
10	16130000	01000	605010	Travel In District Administrat	1,000
10	16130000	01000	605012	Travel In Dist Other Employees	300
10	16130000	01000	610020	Postage	100
10	16130000	01000	620020	Printing/Duplicating-College	1,350
10	16130000	01000	620040	Photocopying	5,000
10	16130000	01000	625050	Repairs & Maintenance-Other	1,000
10	16130000	01000	645020	Institutional Membership	1,700
10	16130000	01000	645022	Instit Individual Mbrships	1,300
10	16130000	01000	650030	Legal Fees	41,000
10	16130000	01000	650070	Other Professional Fees	2,500
10	16130000	01000	655020	Office/Dept Materials/Supplie	3,500
10	16130000	01000	655050	Educ & Department Subscription	4,600
10	16141000	05000	605011	Travel In District Instructor	724
10	16141000	05000	620040	Photocopying	20
10	16141000	08000	620049	Photocopying Charge Back	56
10	16141001	01000	605011	Travel In District Instructor	25,000
10	16141001	01000	620020	Printing/Duplicating-College	6,000
10	16141001	01000	655020	Office/Dept Materials/Supplie	25,500
10	16143000	01000	655020	Office/Dept Materials/Supplie	15,000
10	16143100	01000	655020	Office/Dept Materials/Supplie	10,000
10	16212001	01000	650091	Credit Card Merchant Fees	350,000
10	16212001	01000	650093	Bank Fees-HigherOne	28,800
10	16212001	01000	680020	Fundable Fee Waivers	900,000
10	16212001	01000	695010	Bad Debt Expense	977,525
10	16213001	01000	655020	Office/Dept Materials/Supplie	367
10	16220000	01000	605012	Travel In Dist Other Employees	1,969
10	16221001	01000	595100	Mobile Comm Allow	1,320
10	16222000	01000	645040	Collection/Billing Services	84,475
10	16222000	01000	655020	Office/Dept Materials/Supplie	440
10	16223000	03000	541000	Tech Clerical Trade/Svc-OT	5,279
10	16223000	03000	605012	Travel In Dist Other Employees	60
10	16223000	03000	625040	Service Contracts/Agreements	840
10	16223000	03000	655020	Office/Dept Materials/Supplie	934
10	16223000	09000	620020	Printing/Duplicating-College	10
10	16223000	09000	620040	Photocopying	300
10	16223000	09000	655020	Office/Dept Materials/Supplie	800
10	16223000	09000	665060	Minor Equipment <\$1000	1,000
10	16225000	01000	541000	Tech Clerical Trade/Svc-OT	3,378
10	16225000	01000	570000	Ops Tech Clerical Trade/Svc	28,715
10	16225000	01000	595100	Mobile Comm Allow	660

Fund	Department	Site	Account	Account Name	Budget
10	16225000	01000	605010	Travel In District Administrat	560
10	16225000	01000	605012	Travel In Dist Other Employees	500
10	16225000	01000	620020	Printing/Duplicating-College	385
10	16225000	01000	620040	Photocopying	5,500
10	16225000	01000	645020	Institutional Membership	75
10	16225000	01000	650070	Other Professional Fees	450
10	16225000	01000	650090	Bank Service Fees	35,008
10	16225000	01000	650094	Bank Fees-Armored Car Service	12,108
10	16225000	01000	655020	Office/Dept Materials/Supplie	3,668
10	16225000	01000	665060	Minor Equipment <\$1000	200
10	16241000	01000	595100	Mobile Comm Allow	2,460
10	16241000	01000	605010	Travel In District Administrat	4,200
10	16241000	01000	605012	Travel In Dist Other Employees	3,500
10	16241000	01000	610020	Postage	10,000
10	16241000	01000	620010	Printing/Duplicating-Vendor	1,000
10	16241000	01000	620020	Printing/Duplicating-College	10,000
10	16241000	01000	620040	Photocopying	2,500
10	16241000	01000	645010	Other Services	5,000
10	16241000	01000	645020	Institutional Membership	2,500
10	16241000	01000	645022	Instit Individual Mbrships	2,500
10	16241000	01000	650070	Other Professional Fees	600
10	16241000	01000	655020	Office/Dept Materials/Supplie	5,000
10	16241000	01000	655050	Educ & Department Subscription	800
10	16241000	01000	657020	Data Software-Admin, Non-Capit	15,000
10	16241002	01000	605012	Travel In Dist Other Employees	300
10	16241002	01000	620020	Printing/Duplicating-College	100
10	16241002	01000	620040	Photocopying	600
10	16241002	01000	645020	Institutional Membership	250
10	16241002	01000	645022	Instit Individual Mbrships	500
10	16241002	01000	650010	Consultant Fees	10,000
10	16241002	01000	655020	Office/Dept Materials/Supplie	1,614
10	16241002	01000	655050	Educ & Department Subscription	3,500
10	16241002	01000	665060	Minor Equipment <\$1000	500
10	16310100	01000	565000	Ops Other Professional P/T	23,532
10	16310100	01000	625050	Repairs & Maintenance-Other	22,082
10	16310100	01000	655010	Educ Materials & Supplies	1,250
10	16310100	01000	655020	Office/Dept Materials/Supplie	3,668
10	16310105	01000	650010	Consultant Fees	125,000
10	16310106	01000	595100	Mobile Comm Allow	4,620
10	16310106	01234	630092	Computer Leases	1,814,096
10	16310107	01000	650010	Consultant Fees	90,000
10	16310200	01000	625060	Repairs & Maint - Technology	1,367
10	16310200	01000	645140	Technology Services	38,000
10	16310201	01000	570000	Ops Tech Clerical Trade/Svc	528
10	16310201	01000	625060	Repairs & Maint - Technology	7,000
10	16320000	01000	541000	Tech Clerical Trade/Svc-OT	5,701

Fund	Department	Site	Account	Account Name	Budget
10	16320000	01000	565000	Ops Other Professional P/T	6,947
10	16320000	01000	570000	Ops Tech Clerical Trade/Svc	42,380
10	16320000	01000	595100	Mobile Comm Allow	11,520
10	16320000	01000	605010	Travel In District Administrat	300
10	16320000	01000	605012	Travel In Dist Other Employees	900
10	16320000	01000	620020	Printing/Duplicating-College	600
10	16320000	01000	620040	Photocopying	2,100
10	16320000	01000	645010	Other Services	5,500
10	16320000	01000	645011	Services - Background Checks	62,700
10	16320000	01000	645020	Institutional Membership	3,000
10	16320000	01000	645100	Advertising-Not Req By Law	10,700
10	16320000	01000	650010	Consultant Fees	6,000
10	16320000	01000	650070	Other Professional Fees	17,500
10	16320000	01000	655010	Educ Materials & Supplies	800
10	16320000	01000	655020	Office/Dept Materials/Supplie	7,000
10	16320000	01000	655050	Educ & Department Subscription	2,100
10	16320000	01000	665040	Materials & Supplies-Other	800
10	16320001	01000	595100	Mobile Comm Allow	1,320
10	16320001	01000	605012	Travel In Dist Other Employees	1,200
10	16320001	01000	620020	Printing/Duplicating-College	50
10	16320001	01000	620040	Photocopying	900
10	16320001	01000	645010	Other Services	13,222
10	16320001	01000	645013	Immunizations-Staff & Faculty	3,500
10	16320001	01000	645020	Institutional Membership	950
10	16320001	01000	645022	Instit Individual Mbrships	150
10	16320001	01000	650070	Other Professional Fees	6,000
10	16320001	01000	655020	Office/Dept Materials/Supplie	3,301
10	16320001	01000	655050	Educ & Department Subscription	4,000
10	16320001	01000	660010	Maint Materials & Supplies	1,000
10	16320001	01000	665040	Materials & Supplies-Other	8,000
10	16320002	01000	595100	Mobile Comm Allow	1,320
10	16320002	01000	565000	Ops Other Professional P/T	2,112
10	16320002	01000	650010	Consultant Fees	5,000
10	16320002	01000	665040	Materials & Supplies-Other	5,600
10	16320003	01000	598010	Employee Tuition Benefit	83,194
10	16320004	01000	655020	Office/Dept Materials/Supplie	22,000
10	16320005	01000	598020	Dependent Tuition Benefit	125,000
10	16320006	01000	605012	Travel In Dist Other Employees	480
10	16320006	01000	630020	Rentals-Equipment	2,600
10	16320006	01000	645020	Institutional Membership	600
10	16320006	01000	655050	Educ & Department Subscription	300
10	16330100	01000	541000	Tech Clerical Trade/Svc-OT	9,945
10	16330100	01000	583000	Stdnt Employ-Stdnt Assist UGRD	3,249
10	16330100	01000	605010	Travel In District Administrat	150
10	16330100	01000	610020	Postage	150
10	16330100	01000	620020	Printing/Duplicating-College	600

Fund	Department	Site	Account	Account Name	Budget
10	16330100	01000	620040	Photocopying	800
10	16330100	01000	645020	Institutional Membership	1,900
10	16330100	01000	650070	Other Professional Fees	675
10	16330100	01000	655020	Office/Dept Materials/Supplie	367
10	16330100	01000	657020	Data Software-Admin, Non-Capit	800
10	16330200	01000	570000	Ops Tech Clerical Trade/Svc	24,507
10	16330200	01000	595100	Mobile Comm Allow	660
10	16330200	01000	625020	R&M-Furniture & Equipment	1,000
10	16330200	01000	665040	Materials & Supplies-Other	1,780
10	16330402	01000	605012	Travel In Dist Other Employees	629
10	16330402	01000	640040	Garbage Collections	437
10	16330402	01000	645090	Other Services-IA	12,434
10	16330402	01000	650070	Other Professional Fees	280
10	16330402	01000	655020	Office/Dept Materials/Supplie	43
10	16330403	01000	605012	Travel In Dist Other Employees	700
10	16330403	01000	620020	Printing/Duplicating-College	200
10	16330403	01000	640040	Garbage Collections	1,391
10	16330403	01000	655020	Office/Dept Materials/Supplie	2,935
10	16330500	01000	655020	Office/Dept Materials/Supplie	183
10	16330500	01000	665060	Minor Equipment <\$1000	1,500
10	16330502	01000	595100	Mobile Comm Allow	1,320
10	16330502	01000	605012	Travel In Dist Other Employees	836
10	16330502	01000	655020	Office/Dept Materials/Supplie	131
10	16330502	01000	665040	Materials & Supplies-Other	467
10	16330600	01000	610020	Postage	295,959
10	16330600	01000	610029	Postage Charge Back	-40,000
10	16330600	01000	625040	Service Contracts/Agreements	68,736
10	16330600	01000	630020	Rentals-Equipment	2,646
10	16330600	01000	655020	Office/Dept Materials/Supplie	4,363
10	16330600	01000	657020	Data Software-Admin, Non-Capit	2,796
10	16330600	01000	660031	Automotive Fuel	500
10	16330700	01000	615010	Telephone/Fax Service	123,500
10	16330700	01000	615020	Long Dist Telephone/Fax Svc	19,080
10	16330800	01000	610020	Postage	500
10	16330800	01000	620010	Printing/Duplicating-Vendor	50,000
10	16330800	01000	620020	Printing/Duplicating-College	6,000
10	16330800	01000	620029	Print/Duplicating Charge Back	-500,000
10	16330800	01000	620030	Binding	2,000
10	16330800	01000	620040	Photocopying	31,400
10	16330800	01000	625020	R&M-Furniture & Equipment	15,000
10	16330800	01000	625040	Service Contracts/Agreements	50,000
10	16330800	01000	625050	Repairs & Maintenance-Other	2,000
10	16330800	01000	630091	Other Equip. Leases- Operating	197,081
10	16330800	01000	645010	Other Services	32,000
10	16330800	01000	655020	Office/Dept Materials/Supplie	181,191
10	16330800	01000	665060	Minor Equipment <\$1000	1,000

Fund	Department	Site	Account	Account Name	Budget
10	16330800	01000	675040	Purchase For Resale-Supplies	11,500
10	16330800	01002	640062	Chemical Waste Removal	1,805
10	16330802	02000	620040	Photocopying	5,400
10	16330802	02000	625040	Service Contracts/Agreements	1,000
10	16330802	02000	655020	Office/Dept Materials/Supplie	500
10	16330802	03000	655020	Office/Dept Materials/Supplie	5,000
10	16330802	05000	620040	Photocopying	8,000
10	16330802	05000	620049	Photocopying Charge Back	-33,375
10	16330802	05000	625040	Service Contracts/Agreements	6,500
10	16330802	05000	655010	Educ Materials & Supplies	2,000
10	16330802	05000	655020	Office/Dept Materials/Supplie	800
10	16330802	08000	620020	Printing/Duplicating-College	24
10	16330802	08000	620040	Photocopying	6,300
10	16330802	08000	620049	Photocopying Charge Back	-37,280
10	16330802	08000	625040	Service Contracts/Agreements	6,500
10	16330802	08000	630091	Other Equip. Leases- Operating	6,672
10	16330802	08000	655020	Office/Dept Materials/Supplie	5,053
10	16330900	01000	541000	Tech Clerical Trade/Svc-OT	14,022
10	16330900	01000	570000	Ops Tech Clerical Trade/Svc	7,626
10	16330900	01000	595100	Mobile Comm Allow	660
10	16330900	01000	615010	Telephone/Fax Service	1,258
10	16330900	01000	620020	Printing/Duplicating-College	314
10	16330900	01000	625020	R&M-Furniture & Equipment	15,354
10	16330900	01000	630020	Rentals-Equipment	210
10	16330900	01000	645010	Other Services	12,053
10	16330900	01000	655020	Office/Dept Materials/Supplie	38
10	16330900	01000	660020	Janitorial Materials & Supplie	105
10	16330900	01000	660030	Automotive Materials & Suppli	6,121
10	16330900	01000	660031	Automotive Fuel	34,839
10	16330900	01000	660032	Automotive Oil	4,498
10	16330900	01000	665040	Materials & Supplies-Other	210
10	16342000	01000	645020	Institutional Membership	87,500
10	16343000	01000	635020	Insurance-Workers Comp	564,090
10	16343000	01000	635030	Insurance-Student	29,944
10	16343000	01000	635050	Insurance-General Liability	560,355
10	16343000	01000	695030	Unemployment Compensation	170,257
10	16344000	01000	541000	Tech Clerical Trade/Svc-OT	5,279
10	16344000	01000	605010	Travel In District Administrat	150
10	16344000	01000	605012	Travel In Dist Other Employees	50
10	16344000	01000	610020	Postage	100
10	16344000	01000	620010	Printing/Duplicating-Vendor	10,000
10	16344000	01000	620020	Printing/Duplicating-College	5,000
10	16344000	01000	630010	Rentals-Facilities	18,800
10	16344000	01000	630050	Rentals-Other	9,000
10	16344000	01000	650020	Honoraria Fees	600
10	16344000	01000	650070	Other Professional Fees	10,600

Fund	Department	Site	Account	Account Name	Budget
10	16344000	01000	655020	Office/Dept Materials/Supplie	3,155
10	16344000	01000	655030	Diplomas & Covers	12,545
10	16344000	01000	665030	Food & Food Products	1,000
10	16344000	01000	665040	Materials & Supplies-Other	18,000
10	16345000	01000	520010	Instructional Instructor/Prof	46,639
10	16345000	01000	530000	Other Professional	-287,265
10	16610007	01000	560010	OPS Instructional Adjunct	2,585
10	16610007	01000	620020	Print/Duplicating-College	50,000
10	16610007	01000	650010	Consultant Fees	31,159
10	16610007	01000	655010	Educ Materials & Supplies	28,000
10	16610008	01000	620020	Print/Duplicating-College	59,134
10	16610008	01000	625050	Repair & Maintenance-Other	31,691
10	16610008	01000	630050	Rentals-Other	15,333
10	16610009	01000	605020	Travel Out Of Dist Administrat	10,000
10	16610100	01000	650010	Consultant Fees	15,654
10	16610211	01000	655010	Educ Materials & Supplies	12,000
10	16710000	01000	605010	Travel In District Administrat	160
10	16710000	01000	610020	Postage	3,000
10	16710000	01000	620020	Printing/Duplicating-College	8,000
10	16710000	01000	645010	Other Services	6,000
10	16710000	01000	655020	Office/Dept Materials/Supplie	103
10	16710000	01000	665040	Materials & Supplies-Other	2,000
10	16720000	01000	565000	Ops Other Professional P/T	34,951
10	16720000	01000	570000	Ops Tech Clerical Trade/Svc	52,848
10	16720000	01000	595100	Mobile Comm Allow	5,940
10	16720000	01000	605012	Travel In Dist Other Employees	4,000
10	16720000	01000	610020	Postage	2,900
10	16720000	01000	615010	Telephone/Fax Service	500
10	16720000	01000	620010	Printing/Duplicating-Vendor	5,000
10	16720000	01000	620020	Printing/Duplicating-College	10,000
10	16720000	01000	620040	Photocopying	1,000
10	16720000	01000	645010	Other Services	5,000
10	16720000	01000	645020	Institutional Membership	1,600
10	16720000	01000	645090	Other Services-IA	42,626
10	16720000	01000	645100	Advertising-Not Req By Law	354,874
10	16720000	01000	655020	Office/Dept Materials/Supplie	5,000
10	16720000	01000	655050	Educ & Department Subscription	8,000
10	16720000	01000	657020	Data Software-Admin, Non-Capit	2,500
10	16720000	01000	665040	Materials & Supplies-Other	5,000
10	16720000	01000	665060	Minor Equipment <\$1000	6,000
10	16721000	01000	665030	Food & Food Products	22,480
10	16721001	01000	665030	Food & Food Products	18,400
10	16721001	02000	665030	Food & Food Products	11,400
10	16721001	03000	665030	Food & Food Products	10,400
10	16721001	04000	665030	Food & Food Products	10,400
10	16721001	05000	665030	Food & Food Products	10,400

Fund	Department	Site	Account	Account Name	Budget
10	16721001	07005	665030	Food & Food Products	1,000
10	16721001	08000	665030	Food & Food Products	3,900
10	16721001	09000	665030	Food & Food Products	1,000
10	16721001	15000	665030	Food & Food Products	4,900
10	16721002	01000	665030	Food & Food Products	1,200
10	16721003	01000	665030	Food & Food Products	1,500
10	16721004	01000	665030	Food & Food Products	4,300
10	16721005	01000	665030	Food & Food Products	200
10	16721008	01000	665030	Food & Food Products	1,000
10	16721010	01000	665030	Food & Food Products	200
10	16721011	01000	665030	Food & Food Products	1,000
10	16721014	01000	665030	Food & Food Products	5,000
10	16721015	01000	665030	Food & Food Products	22,700
10	16721016	01000	665030	Food & Food Products	3,600
10	16721017	01000	665030	Food & Food Products	200
10	16721018	01000	665030	Food & Food Products	100
10	16721019	01000	665030	Food & Food Products	300
10	16721020	01000	665030	Food & Food Products	100
10	16721021	01000	665030	Food & Food Products	200
10	16721022	01000	665030	Food & Food Products	120
10	16721023	01000	665030	Food & Food Products	10,000
10	16721024	01000	665030	Food & Food Products	5,000
10	16721025	01000	650070	Other Professional Fees	300
10	16721026	01000	665030	Food & Food Products	100
10	16721027	01000	665030	Food & Food Products	500
10	16721030	01000	665030	Food & Food Products	14,200
10	16721033	01000	650070	Other Professional Fees	500
10	16721034	01000	665030	Food & Food Products	100
10	16721036	01000	665030	Food & Food Products	100
10	16721037	01000	665030	Food & Food Products	100
10	16721038	01000	665030	Food & Food Products	100
10	16721039	01000	665030	Food & Food Products	100
10	17010000	01000	605010	Travel In District Administrat	1,303
10	17010000	01000	605012	Travel In Dist Other Employees	540
10	17010000	01000	620020	Printing/Duplicating-College	270
10	17010000	01000	620040	Photocopying	912
10	17010000	01000	625040	Service Contracts/Agreements	16,417
10	17010000	01000	645010	Other Services	2,705
10	17010000	01000	645020	Institutional Membership	100
10	17010000	01000	645090	Other Services-IA	8,410
10	17010000	01000	655020	Office/Dept Materials/Supplie	5,806
10	17010000	01000	665040	Materials & Supplies-Other	1,537
10	17010000	01000	665050	Departmental Uniforms	8,000
10	17010010	01000	541000	Tech Clerical Trade/Svc-OT	19,709
10	17010010	01000	595100	Mobile Comm Allow	13,020
10	17010010	01000	605012	Travel In Dist Other Employees	201

Fund	Department	Site	Account	Account Name	Budget
10	17010010	01000	620020	Printing/Duplicating-College	741
10	17010010	01000	620040	Photocopying	507
10	17010010	01000	625010	Repairs & Maintenance-Building	25,000
10	17010010	01000	625040	Service Contracts/Agreements	27,385
10	17010010	01000	645010	Other Services	7,573
10	17010010	01000	645020	Institutional Membership	336
10	17010010	01000	645090	Other Services-IA	18,185
10	17010010	01000	655050	Educ & Department Subscription	716
10	17010010	01000	660010	Maint Materials & Supplies	106,015
10	17010010	01000	660020	Janitorial Materials & Supplie	9,962
10	17010010	01000	660031	Automotive Fuel	3,379
10	17010010	02000	655020	Office/Dept Materials/Supplie	1,100
10	17010010	02000	660010	Maint Materials & Supplies	67,477
10	17010010	02000	660031	Automotive Fuel	269
10	17010010	03000	541000	Tech Clerical Trade/Svc-OT	28,767
10	17010010	03000	655020	Office/Dept Materials/Supplie	2,201
10	17010010	03000	660010	Maint Materials & Supplies	55,088
10	17010010	03000	660031	Automotive Fuel	636
10	17010010	04000	570000	Ops Tech Clerical Trade/Svc	26,242
10	17010010	04000	645090	Other Services-IA	2,772
10	17010010	04000	655020	Office/Dept Materials/Supplie	440
10	17010010	04000	660010	Maint Materials & Supplies	50,206
10	17010010	04000	660031	Automotive Fuel	1,422
10	17010010	05000	570000	Ops Tech Clerical Trade/Svc	15,684
10	17010010	05000	655020	Office/Dept Materials/Supplie	220
10	17010010	05000	660010	Maint Materials & Supplies	60,175
10	17010010	05000	660031	Automotive Fuel	854
10	17010010	07007	625010	Repairs & Maintenance-Building	26,072
10	17010010	07007	660010	Maint Materials & Supplies	62,400
10	17010010	07007	660031	Automotive Fuel	765
10	17010010	08000	660010	Maint Materials & Supplies	32,648
10	17010010	09000	541000	Tech Clerical Trade/Svc-OT	11,649
10	17010010	09000	655020	Office/Dept Materials/Supplie	587
10	17010010	09000	660010	Maint Materials & Supplies	59,200
10	17010010	15000	655020	Office/Dept Materials/Supplie	734
10	17010010	15000	660010	Maint Materials & Supplies	26,494
10	17010011	01000	615010	Telephone/Fax Service	5,712
10	17010011	01000	625040	Service Contracts/Agreements	196,159
10	17010011	01000	625050	Repairs & Maintenance-Other	8,129
10	17010011	01000	630050	Rentals-Other	181
10	17010011	01000	630060	Lease/Purchase Payments	5,531
10	17010011	01000	645010	Other Services	68,001
10	17010011	01000	650070	Other Professional Fees	15,686
10	17010011	01000	657020	Data Software-Admin, Non-Capit	10,601
10	17010013	01000	541000	Tech Clerical Trade/Svc-OT	317
10	17010013	01000	595100	Mobile Comm Allow	660

Fund	Department	Site	Account	Account Name	Budget
10	17010013	01000	615010	Telephone/Fax Service	550
10	17010013	01000	625040	Service Contracts/Agreements	28,450
10	17010013	01000	645010	Other Services	15,000
10	17010013	01000	657020	Data Software-Admin, Non-Capit	13,500
10	17010013	01000	660050	Constr Materials & Supplies	7,500
10	17010013	01000	665040	Materials & Supplies-Other	5,000
10	17020000	01000	605012	Travel In Dist Other Employees	2,640
10	17020000	01000	625020	R&M-Furniture & Equipment	4,524
10	17020000	01000	625030	Repairs & Maintenance-Grounds	27,000
10	17020000	01000	625040	Service Contracts/Agreements	91,965
10	17020000	01000	645010	Other Services	25,000
10	17020000	01000	645090	Other Services-IA	10,923
10	17020000	01000	660031	Automotive Fuel	4,488
10	17020000	01000	660040	Grounds Materials & Supplies	83,460
10	17020000	03000	570000	Ops Tech Clerical Trade/Svc	3,167
10	17020000	05000	570000	Ops Tech Clerical Trade/Svc	12,669
10	17020000	08000	570000	Ops Tech Clerical Trade/Svc	6,862
10	17030000	01000	541000	Tech Clerical Trade/Svc-OT	9,502
10	17030000	01000	605012	Travel In Dist Other Employees	396
10	17030000	01000	620020	Printing/Duplicating-College	5
10	17030000	01000	625010	Repairs & Maintenance-Building	17,220
10	17030000	01000	625020	R&M-Furniture & Equipment	19,554
10	17030000	01000	645090	Other Services-IA	8,000
10	17030000	01000	655020	Office/Dept Materials/Supplie	1,827
10	17030000	01000	660020	Janitorial Materials & Supplie	320,527
10	17030000	01000	660031	Automotive Fuel	1,800
10	17030000	01000	665060	Minor Equipment <\$1000	1,384
10	17030000	02000	595100	Mobile Comm Allow	1,320
10	17030000	03000	541000	Tech Clerical Trade/Svc-OT	8,340
10	17030000	04000	570000	Ops Tech Clerical Trade/Svc	21,960
10	17050000	01000	640010	Heating Fuels	483,083
10	17050000	01000	640020	Water & Sewer	436,407
10	17050000	01000	640030	Electricity	4,646,187
10	17050000	01000	640040	Garbage Collections	123,380
10	17050001	01000	635010	Insurance-Property	569,858
10	17050010	01002	640061	Biohazard Waste Removal	100
10	17050010	01002	640062	Chemical Waste Removal	16,112
10	17050010	01002	640064	Mercury Waste Removal	14,112
10	17050010	09002	640063	Lead Waste Removal	50,400
10	17070001	01000	541000	Tech Clerical Trade/Svc-OT	1,058
10	17070001	01000	620040	Photocopying	60
10	17070001	01000	625020	R&M-Furniture & Equipment	200
10	17070001	01000	630020	Rentals-Equipment	400
10	17070001	01000	655020	Office/Dept Materials/Supplie	1,174
10	17070001	01000	660050	Constr Materials & Supplies	355
10	17070001	01000	665040	Materials & Supplies-Other	200

Fund	Department	Site	Account	Account Name	Budget
10	17070001	01000	665060	Minor Equipment <\$1000	600
10	17080002	01000	630010	Rentals-Facilities	45,617
10	17100001	01000	595100	Mobile Comm Allow	2,640
10	17100001	01000	605010	Travel In District Administrat	300
10	17100001	01000	605012	Travel In Dist Other Employees	2,520
10	17100001	01000	620020	Printing/Duplicating-College	1,416
10	17100001	01000	620040	Photocopying	4,020
10	17100001	01000	625040	Service Contracts/Agreements	2,000
10	17100001	01000	645020	Institutional Membership	3,463
10	17100001	01000	645050	Advertising (Required By Law)	520
10	17100001	01000	650070	Other Professional Fees	1,555
10	17100001	01000	655020	Office/Dept Materials/Supplie	16,713
10	17100001	01000	657020	Data Software-Admin, Non-Capit	5,626
10	17100001	01000	665060	Minor Equipment <\$1000	700
10	17100001	01000	665070	Minor Computer Equip < \$1000	500
10	17100002	01000	605012	Travel In Dist Other Employees	3,224
10	17100002	01000	655020	Office/Dept Materials/Supplie	264
10	17100003	01000	541000	Tech Clerical Trade/Svc-OT	9,521
10	17100003	01000	570000	Ops Tech Clerical Trade/Svc	14,778
10	17100003	01000	605012	Travel In Dist Other Employees	40
10	17100003	01000	615040	Other Communication Service	4,200
10	17100003	01000	620020	Printing/Duplicating-College	30
10	17100003	01000	620040	Photocopying	204
10	17100003	01000	625020	R&M-Furniture & Equipment	5,473
10	17100003	01000	625040	Service Contracts/Agreements	400
10	17100003	01000	655020	Office/Dept Materials/Supplie	374
10	17100003	01000	660050	Constr Materials & Supplies	14,220
10	17100003	01000	665060	Minor Equipment <\$1000	2,700
10	17100004	01000	665040	Materials & Supplies-Other	30,000
10	17200000	01000	541000	Tech Clerical Trade/Svc-OT	40,496
10	17200000	01000	570000	Ops Tech Clerical Trade/Svc	6,159
10	17200000	01000	595100	Mobile Comm Allow	2,640
10	17200000	01000	605012	Travel In Dist Other Employees	1,980
10	17200000	01000	615010	Telephone/Fax Service	6,228
10	17200000	01000	620020	Printing/Duplicating-College	1,300
10	17200000	01000	620040	Photocopying	150
10	17200000	01000	625020	R&M-Furniture & Equipment	6,000
10	17200000	01000	625050	Repairs & Maintenance-Other	10,000
10	17200000	01000	625060	Repairs & Maint - Technology	10,000
10	17200000	01000	645010	Other Services	3,500
10	17200000	01000	645020	Institutional Membership	1,000
10	17200000	01000	645081	Contr Non-Instr Svcs-Non-Bdgt	99,731
10	17200000	01000	645140	Technology Services	2,760
10	17200000	01000	655020	Office/Dept Materials/Supplie	2,201
10	17200000	01000	660031	Automotive Fuel	1,200
10	17200000	01000	665040	Materials & Supplies-Other	1,800

Fund	Department	Site	Account	Account Name	Budget
10	17200000	01000	665050	Departmental Uniforms	41,000
10	17200002	01000	625040	Service Contracts/Agreements	36,972
10	17200002	01000	645010	Other Services	5,075
10	18100009	01000	570000	Ops Tech Clerical Trade/Svc	24,338
10	18100009	01000	645010	Other Services	7,855
10	18100009	01000	699000	Current Exp Cont (Budget Only)	1,590,466
10	18130010	01000	680020	Fundable Fee Waivers	113,543
10	18130020	01000	680020	Fundable Fee Waivers	80,000
10	18130023	01000	680020	Fundable Fee Waivers	31,860
10	18130025	01000	680020	Fundable Fee Waivers	31,860
10	18130027	01000	680020	Fundable Fee Waivers	28,517
10	18130030	01000	680020	Fundable Fee Waivers	55,000
10	18130033	01000	680020	Fundable Fee Waivers	31,860
10	18130035	01000	680020	Fundable Fee Waivers	31,860
10	18130050	01000	680020	Fundable Fee Waivers	85,665
10	18130070	01000	680020	Fundable Fee Waivers	980
10	18130090	01000	680020	Fundable Fee Waivers	100,000
10	18130095	01000	680020	Fundable Fee Waivers	7,500
10	18130097	01000	680020	Fundable Fee Waivers	2,250
10	19000100	01000	699000	Current Exp Cont (Budget Only)	20,418
10	19000101	01000	699000	Current Exp Cont (Budget Only)	10,927
10	19000102	01000	699000	Current Exp Cont (Budget Only)	29,145
10	19010000	01000	699000	Current Exp Cont (Budget Only)	364,000
10	19020000	01000	692210	Non-Man Tr-Out To Re Cu Fd-Ins	354,445
12	11181499	01000	511000	Instructional Management	113,019
12	11181499	01000	520010	Instructional Instructor/Prof	238,272
12	11181499	01000	540000	Technical Clerical Trade/Svc	45,772
12	11181499	01000	591010	Fica/Medicare Contributions	30,375
12	11181499	01000	592000	Retirement Contrib (Summary)	26,583
12	11181499	01000	597010	Health Insurance Contributions	44,550
12	11181499	01000	597020	Life Insurance Contributions	1,320
12	11182199	01000	520010	Instructional Instructor/Prof	85,911
12	11182199	01000	591010	Fica/Medicare Contributions	6,572
12	11182199	01000	592000	Retirement Contrib (Summary)	4,725
12	11182199	01000	597010	Health Insurance Contributions	8,100
12	11182199	01000	597020	Life Insurance Contributions	286
12	14101001	01000	520020	Instructional Librarian	122,840
12	14101001	01000	591010	Fica/Medicare Contributions	9,397
12	14101001	01000	592000	Retirement Contrib (Summary)	8,135
12	14101001	01000	597010	Health Insurance Contributions	16,200
12	14101001	01000	597020	Life Insurance Contributions	408
12	14401021	01000	530000	Other Professional	41,753
12	14401021	01000	591010	Fica/Medicare Contributions	3,194
12	14401021	01000	592000	Retirement Contrib (Summary)	2,606
12	14401021	01000	597010	Health Insurance Contributions	4,722
12	14401021	01000	597020	Life Insurance Contributions	139

Fund	Department	Site	Account	Account Name	Budget
12	14600070	01000	540000	Technical Clerical Trade/Svc	265,871
12	14600070	01000	591010	Fica/Medicare Contributions	20,339
12	14600070	01000	592000	Retirement Contrib (Summary)	13,426
12	14600070	01000	597010	Health Insurance Contributions	40,500
12	14600070	01000	597020	Life Insurance Contributions	884
12	14600100	01000	510000	Executive Management	111,725
12	14600100	01000	511000	Instructional Management	73,952
12	14600100	01000	530000	Other Professional	92,929
12	14600100	01000	540000	Technical Clerical Trade/Svc	73,114
12	14600100	01000	591010	Fica/Medicare Contributions	26,907
12	14600100	01000	592000	Retirement Contrib (Summary)	21,865
12	14600100	01000	597010	Health Insurance Contributions	44,550
12	14600100	01000	597020	Life Insurance Contributions	1,169
12	14802000	01000	511000	Instructional Management	77,289
12	14802000	01000	591010	Fica/Medicare Contributions	5,913
12	14802000	01000	592000	Retirement Contrib (Summary)	5,642
12	14802000	01000	597010	Health Insurance Contributions	8,100
12	14802000	01000	597020	Life Insurance Contributions	257
12	15301011	02000	530000	Other Professional	105,091
12	15301011	02000	540000	Technical Clerical Trade/Svc	41,607
12	15301011	02000	591010	Fica/Medicare Contributions	11,222
12	15301011	02000	592000	Retirement Contrib (Summary)	8,817
12	15301011	02000	597010	Health Insurance Contributions	24,300
12	15301011	02000	597020	Life Insurance Contributions	488
12	15301011	03000	530000	Other Professional	59,321
12	15301011	03000	540000	Technical Clerical Trade/Svc	34,674
12	15301011	03000	591010	Fica/Medicare Contributions	7,191
12	15301011	03000	592000	Retirement Contrib (Summary)	6,862
12	15301011	03000	597010	Health Insurance Contributions	16,200
12	15301011	03000	597020	Life Insurance Contributions	312
12	15301011	04000	530000	Other Professional	46,355
12	15301011	04000	591010	Fica/Medicare Contributions	3,546
12	15301011	04000	592000	Retirement Contrib (Summary)	3,384
12	15301011	04000	597010	Health Insurance Contributions	8,100
12	15301011	04000	597020	Life Insurance Contributions	154
12	15301011	05000	530000	Other Professional	40,378
12	15301011	05000	591010	Fica/Medicare Contributions	3,089
12	15301011	05000	592000	Retirement Contrib (Summary)	2,948
12	15301011	05000	597010	Health Insurance Contributions	8,100
12	15301011	05000	597020	Life Insurance Contributions	134
12	15301011	08000	530000	Other Professional	211,101
12	15301011	08000	545000	Tech Cler Trade/ Svc-Perm P/T	17,337
12	15301011	08000	591010	Fica/Medicare Contributions	17,475
12	15301011	08000	592000	Retirement Contrib (Summary)	14,088
12	15301011	08000	597010	Health Insurance Contributions	40,500
12	15301011	08000	597020	Life Insurance Contributions	759

Fund	Department	Site	Account	Account Name	Budget
12	15301011	09000	530000	Other Professional	54,001
12	15301011	09000	591010	Fica/Medicare Contributions	4,131
12	15301011	09000	592000	Retirement Contrib (Summary)	3,942
12	15301011	09000	597010	Health Insurance Contributions	8,100
12	15301011	09000	597020	Life Insurance Contributions	179
12	15301011	15000	530000	Other Professional	34,674
12	15301011	15000	591010	Fica/Medicare Contributions	2,653
12	15301011	15000	592000	Retirement Contrib (Summary)	2,531
12	15301011	15000	597010	Health Insurance Contributions	8,100
12	15301011	15000	597020	Life Insurance Contributions	115
12	15602001	01000	540000	Technical Clerical Trade/Svc	16,109
12	15602001	01000	591010	Fica/Medicare Contributions	1,232
12	15602001	01000	592000	Retirement Contrib (Summary)	1,176
12	15602001	01000	597010	Health Insurance Contributions	4,050
12	15602001	01000	597020	Life Insurance Contributions	54
12	15603001	01000	530000	Other Professional	61,938
12	15603001	01000	540000	Technical Clerical Trade/Svc	72,404
12	15603001	01000	591010	Fica/Medicare Contributions	10,277
12	15603001	01000	592000	Retirement Contrib (Summary)	9,807
12	15603001	01000	597010	Health Insurance Contributions	24,300
12	15603001	01000	597020	Life Insurance Contributions	447
12	16114017	01000	530000	Other Professional	18,333
12	16114017	01000	591010	Fica/Medicare Contributions	1,403
12	16114017	01000	592000	Retirement Contrib (Summary)	1,008
12	16114017	01000	597010	Health Insurance Contributions	2,430
12	16114017	01000	597020	Life Insurance Contributions	61
12	16121099	01000	530000	Other Professional	111,479
12	16121099	01000	540000	Technical Clerical Trade/Svc	65,274
12	16121099	01000	591010	Fica/Medicare Contributions	13,522
12	16121099	01000	592000	Retirement Contrib (Summary)	12,388
12	16121099	01000	597010	Health Insurance Contributions	32,400
12	16121099	01000	597020	Life Insurance Contributions	588
12	16225000	01000	530000	Other Professional	49,410
12	16225000	01000	591010	Fica/Medicare Contributions	3,780
12	16225000	01000	592000	Retirement Contrib (Summary)	3,607
12	16225000	01000	597010	Health Insurance Contributions	8,100
12	16225000	01000	597020	Life Insurance Contributions	164
12	16320011	01000	540000	Technical Clerical Trade/Svc	20,614
12	16320011	01000	591010	Fica/Medicare Contributions	1,577
12	16320011	01000	592000	Retirement Contrib (Summary)	1,505
12	16320011	01000	597010	Health Insurance Contributions	4,050
12	16320011	01000	597020	Life Insurance Contributions	69
12	17100012	01000	540000	Technical Clerical Trade/Svc	26,078
12	17100012	01000	591010	Fica/Medicare Contributions	1,995
12	17100012	01000	592000	Retirement Contrib (Summary)	1,904
12	17100012	01000	597010	Health Insurance Contributions	8,100

Fund	Department	Site	Account	Account Name	Budget
12	17100012	01000	597020	Life Insurance Contributions	87
12	11110499	01000	520010	Instructional Instructor/Prof	240,282
12	11110499	01000	521000	Instructional Overload	44,304
12	11110499	01000	560010	OPS Instructional Adjunct	30,037
12	11110499	01000	591010	Fica/Medicare Contributions	18,382
12	11110499	01000	592000	Retirement Contrib (Summary)	16,247
12	11110499	01000	597010	Health Insurance Contributions	24,300
12	11110499	01000	597020	Life Insurance Contributions	799
12	11110499	01000	605010	Travel In District Administrat	100
12	11110499	01000	605012	Travel In Dist Other Employees	100
12	11110499	01000	620020	Printing/Duplicating-College	1,000
12	11110499	01000	620040	Photocopying	500
12	11110499	01000	625020	R&M-Furniture & Equipment	500
12	11110499	01000	640061	Biohazard Waste Removal	750
12	11110499	01000	640062	Chemical Waste Removal	750
12	11110499	01000	655010	Educ Materials & Supplies	65,000
12	11110499	01000	655020	Office/Dept Materials/Supplie	1,000
12	11110499	01000	655040	Hazardous Materials-Instr	500
12	11110499	01000	665060	Minor Equipment <\$1000	25,000
12	11110499	01111	540000	Technical Clerical Trade/Svc	32,406
12	11110499	01111	591010	Fica/Medicare Contributions	2,479
12	11110499	01111	592000	Retirement Contrib (Summary)	1,637
12	11110499	01111	597010	Health Insurance Contributions	8,100
12	11110499	01111	597020	Life Insurance Contributions	108
12	11110499	01111	655010	Educ Materials & Supplies	50,877
12	11111294	08000	511000	Instructional Management	120,813
12	11111294	08000	540000	Technical Clerical Trade/Svc	29,848
12	11111294	08000	591010	Fica/Medicare Contributions	11,526
12	11111294	08000	592000	Retirement Contrib (Summary)	8,824
12	11111294	08000	597010	Health Insurance Contributions	16,200
12	11111294	08000	597020	Life Insurance Contributions	501
12	11111294	08000	655010	Educ Materials & Supplies	5,000
12	11111295	01111	655010	Educ Materials & Supplies	2,490
12	11111295	08000	520010	Instructional Instructor/Prof	235,000
12	11111295	08000	591010	Fica/Medicare Contributions	17,978
12	11111295	08000	592000	Retirement Contrib (Summary)	15,151
12	11111295	08000	597010	Health Insurance Contributions	24,300
12	11111295	08000	597020	Life Insurance Contributions	781
12	11111295	08000	655010	Educ Materials & Supplies	7,000
12	11111296	01111	655010	Educ Materials & Supplies	106,588
12	11111296	01111	655040	Hazardous Materials-Instr	8,061
12	11111296	08000	511000	Instructional Management	89,420
12	11111296	08000	520010	Instructional Instructor/Prof	149,088
12	11111296	08000	521000	Instructional Overload	109,459
12	11111296	08000	560010	OPS Instructional Adjunct	29,156
12	11111296	08000	591010	Fica/Medicare Contributions	18,246

Fund	Department	Site	Account	Account Name	Budget
12	11111296	08000	592000	Retirement Contrib (Summary)	12,716
12	11111296	08000	595100	Mobile Comm Allow	660
12	11111296	08000	597010	Health Insurance Contributions	24,300
12	11111296	08000	597020	Life Insurance Contributions	793
12	11111296	08000	605011	Travel In District Instructor	500
12	11111296	08000	615010	Telephone/Fax Service	720
12	11111296	08000	620020	Printing/Duplicating-College	400
12	11111296	08000	620040	Photocopying	1,500
12	11111296	08000	645020	Institutional Membership	115
12	11111296	08000	645022	Instit Individual Mbrships	1,400
12	11111296	08000	650020	Honoraria Fees	18,000
12	11111296	08000	650070	Other Professional Fees	800
12	11111296	08000	650080	Accreditation Fees	1,100
12	11111296	08000	655010	Educ Materials & Supplies	27,000
12	11111296	08000	655020	Office/Dept Materials/Supplie	2,000
12	11111297	08000	511000	Instructional Management	81,153
12	11111297	08000	520010	Instructional Instructor/Prof	177,014
12	11111297	08000	521000	Instructional Overload	38,695
12	11111297	08000	540000	Technical Clerical Trade/Svc	36,630
12	11111297	08000	560010	OPS Instructional Adjunct	9,234
12	11111297	08000	565000	Ops Other Professional P/T	13,000
12	11111297	08000	591010	Fica/Medicare Contributions	22,552
12	11111297	08000	592000	Retirement Contrib (Summary)	17,625
12	11111297	08000	597010	Health Insurance Contributions	30,375
12	11111297	08000	597020	Life Insurance Contributions	980
12	11111297	08000	620040	Photocopying	600
12	11111297	08000	645020	Institutional Membership	185
12	11111297	08000	655010	Educ Materials & Supplies	1,000
12	11111297	08000	655020	Office/Dept Materials/Supplie	1,800
12	11111298	01111	655010	Educ Materials & Supplies	1,120
12	11111298	08000	520010	Instructional Instructor/Prof	152,925
12	11111298	08000	521000	Instructional Overload	49,699
12	11111298	08000	560010	OPS Instructional Adjunct	173,770
12	11111298	08000	560011	OPS Percent of Load	21,463
12	11111298	08000	591010	Fica/Medicare Contributions	11,699
12	11111298	08000	592000	Retirement Contrib (Summary)	11,164
12	11111298	08000	597010	Health Insurance Contributions	16,200
12	11111298	08000	597020	Life Insurance Contributions	508
12	11111298	08000	605010	Travel In District Administrat	400
12	11111298	08000	645020	Institutional Membership	945
12	11111298	08000	650010	Consultant Fees	2,500
12	11111298	08000	655020	Office/Dept Materials/Supplie	1,500
12	11111299	01111	565000	Ops Other Professional P/T	5,118
12	11111299	01111	700000	Capital Outlay Control Account	4,150
12	11111299	08000	511000	Instructional Management	113,639
12	11111299	08000	520010	Instructional Instructor/Prof	812,104

Fund	Department	Site	Account	Account Name	Budget
12	1111299	08000	521000	Instructional Overload	95,709
12	1111299	08000	530000	Other Professional	75,778
12	1111299	08000	540000	Technical Clerical Trade/Svc	32,406
12	1111299	08000	560010	OPS Instructional Adjunct	147,220
12	1111299	08000	591010	Fica/Medicare Contributions	79,095
12	1111299	08000	592000	Retirement Contrib (Summary)	72,043
12	1111299	08000	597010	Health Insurance Contributions	97,200
12	1111299	08000	597020	Life Insurance Contributions	3,437
12	1111299	08000	605010	Travel In District Administrat	100
12	1111299	08000	605011	Travel In District Instructor	200
12	1111299	08000	610020	Postage	400
12	1111299	08000	615010	Telephone/Fax Service	1,500
12	1111299	08000	620010	Printing/Duplicating-Vendor	2,000
12	1111299	08000	620020	Printing/Duplicating-College	2,000
12	1111299	08000	620030	Binding	500
12	1111299	08000	620040	Photocopying	500
12	1111299	08000	625020	R&M-Furniture & Equipment	100
12	1111299	08000	645020	Institutional Membership	7,037
12	1111299	08000	650010	Consultant Fees	5,000
12	1111299	08000	650080	Accreditation Fees	5,868
12	1111299	08000	655010	Educ Materials & Supplies	2,400
12	1111299	08000	655020	Office/Dept Materials/Supplie	5,723
12	11140899	01111	605011	Travel In District Instructor	11,637
12	11140899	01111	655010	Educ Materials & Supplies	14,154
12	11140899	01111	655020	Office/Dept Materials/Supplie	12,044
12	11140899	05000	511000	Instructional Management	123,454
12	11140899	05000	520010	Instructional Instructor/Prof	1,256,816
12	11140899	05000	521000	Instructional Overload	81,364
12	11140899	05000	530000	Other Professional	253,603
12	11140899	05000	540000	Technical Clerical Trade/Svc	202,676
12	11140899	05000	560010	OPS Instructional Adjunct	448,967
12	11140899	05000	591010	Fica/Medicare Contributions	140,496
12	11140899	05000	592000	Retirement Contrib (Summary)	118,851
12	11140899	05000	597010	Health Insurance Contributions	210,600
12	11140899	05000	597020	Life Insurance Contributions	6,105
12	11140899	05000	605010	Travel In District Administrat	3,000
12	11140899	05000	605011	Travel In District Instructor	6,000
12	11140899	05000	610020	Postage	180
12	11140899	05000	620020	Printing/Duplicating-College	11,520
12	11140899	05000	620040	Photocopying	7,500
12	11140899	05000	630090	Computer Leases-Operating	2,000
12	11140899	05000	645020	Institutional Membership	6,450
12	11140899	05000	650010	Consultant Fees	50,000
12	11140899	05000	650070	Other Professional Fees	45,000
12	11140899	05000	655010	Educ Materials & Supplies	5,000
12	11140899	05000	655020	Office/Dept Materials/Supplie	30,500

Fund	Department	Site	Account	Account Name	Budget
12	11140899	05000	665060	Minor Equipment <\$1000	2,100
12	11140899	05000	665070	Minor Computer Equip < \$1000	7,790
12	11140899	05000	700000	Capital Outlay Control Account	11,325
12	11150593	01000	521000	Instructional Overload	19,786
12	11150594	01000	521000	Instructional Overload	8,664
12	11150594	01000	560010	OPS Instructional Adjunct	15,612
12	11150595	01000	520010	Instructional Instructor/Prof	70,070
12	11150595	01000	521000	Instructional Overload	19,382
12	11150595	01000	560010	OPS Instructional Adjunct	63,770
12	11150595	01000	591010	Fica/Medicare Contributions	5,360
12	11150595	01000	592000	Retirement Contrib (Summary)	3,539
12	11150595	01000	597010	Health Insurance Contributions	8,100
12	11150595	01000	597020	Life Insurance Contributions	233
12	11150596	01000	520010	Instructional Instructor/Prof	97,100
12	11150596	01000	521000	Instructional Overload	8,809
12	11150596	01000	560010	OPS Instructional Adjunct	10,779
12	11150596	01000	591010	Fica/Medicare Contributions	7,428
12	11150596	01000	592000	Retirement Contrib (Summary)	4,904
12	11150596	01000	597010	Health Insurance Contributions	8,100
12	11150596	01000	597020	Life Insurance Contributions	323
12	11150597	01000	520010	Instructional Instructor/Prof	34,754
12	11150597	01000	521000	Instructional Overload	12,870
12	11150597	01000	560010	OPS Instructional Adjunct	84,138
12	11150597	01000	591010	Fica/Medicare Contributions	2,659
12	11150597	01000	592000	Retirement Contrib (Summary)	2,537
12	11150597	01000	597010	Health Insurance Contributions	4,050
12	11150597	01000	597020	Life Insurance Contributions	116
12	11150598	01000	511000	Instructional Management	108,204
12	11150598	01000	520010	Instructional Instructor/Prof	544,581
12	11150598	01000	521000	Instructional Overload	69,568
12	11150598	01000	530000	Other Professional	189,997
12	11150598	01000	540000	Technical Clerical Trade/Svc	35,029
12	11150598	01000	560010	OPS Instructional Adjunct	244,205
12	11150598	01000	591010	Fica/Medicare Contributions	67,153
12	11150598	01000	592000	Retirement Contrib (Summary)	57,288
12	11150598	01000	597010	Health Insurance Contributions	93,150
12	11150598	01000	597020	Life Insurance Contributions	2,918
12	11150598	01000	605010	Travel In District Administrat	700
12	11150598	01000	605011	Travel In District Instructor	100
12	11150598	01000	615010	Telephone/Fax Service	1,000
12	11150598	01000	620010	Printing/Duplicating-Vendor	1,400
12	11150598	01000	620020	Printing/Duplicating-College	150
12	11150598	01000	625040	Service Contracts/Agreements	1,000
12	11150598	01000	645080	Contr Non-Instr Svcs-Bdgt Pos	40,000
12	11150598	01000	645081	Contr Non-Instr Svcs-Non-Bdgt	10,000
12	11150598	01000	650020	Honoraria Fees	5,000

Fund	Department	Site	Account	Account Name	Budget
12	11150598	01000	655010	Educ Materials & Supplies	10,000
12	11150598	01000	655020	Office/Dept Materials/Supplie	5,000
12	11150598	01000	665060	Minor Equipment <\$1000	1,500
12	11150598	01000	665070	Minor Computer Equip < \$1000	1,500
12	11150598	01000	670030	Library Books	7,000
12	11160797	01000	520010	Instructional Instructor/Prof	75,888
12	11160797	01000	521000	Instructional Overload	22,833
12	11160797	01000	540000	Technical Clerical Trade/Svc	32,000
12	11160797	01000	560010	OPS Instructional Adjunct	20,341
12	11160797	01000	591010	Fica/Medicare Contributions	8,253
12	11160797	01000	592000	Retirement Contrib (Summary)	7,876
12	11160797	01000	597010	Health Insurance Contributions	16,200
12	11160797	01000	597020	Life Insurance Contributions	359
12	11160798	01000	655020	Office/Dept Materials/Supplie	11,610
12	11172299	09000	511000	Instructional Management	54,102
12	11172299	09000	520010	Instructional Instructor/Prof	276,676
12	11172299	09000	521000	Instructional Overload	9,272
12	11172299	09000	540000	Technical Clerical Trade/Svc	24,872
12	11172299	09000	560010	OPS Instructional Adjunct	69,722
12	11172299	09000	565000	Ops Other Professional P/T	4,223
12	11172299	09000	591010	Fica/Medicare Contributions	27,207
12	11172299	09000	592000	Retirement Contrib (Summary)	25,515
12	11172299	09000	597010	Health Insurance Contributions	33,497
12	11172299	09000	597020	Life Insurance Contributions	1,182
12	11172299	09000	605010	Travel In District Administrat	1,200
12	11172299	09000	605011	Travel In District Instructor	300
12	11172299	09000	620020	Printing/Duplicating-College	300
12	11172299	09000	620040	Photocopying	150
12	11172299	09000	655010	Educ Materials & Supplies	1,500
12	11172299	09000	655020	Office/Dept Materials/Supplie	1,500
12	11180699	01000	521000	Instructional Overload	12,220
12	11180699	01000	560010	OPS Instructional Adjunct	12,327
12	11180699	01000	655020	Office/Dept Materials/Supplie	1,000
12	11181499	01000	521000	Instructional Overload	33,090
12	11181499	01000	560010	OPS Instructional Adjunct	77,131
12	11181499	01000	620020	Printing/Duplicating-College	1,200
12	11181499	01000	620040	Photocopying	1,100
12	11181499	01000	645020	Institutional Membership	795
12	11181499	01000	650080	Accreditation Fees	1,500
12	11181499	01000	655010	Educ Materials & Supplies	1,200
12	11181499	01000	655020	Office/Dept Materials/Supplie	1,055
12	11182199	01000	605022	Travel Out Of Dist Other Empl	2,500
12	11182199	01000	655020	Office/Dept Materials/Supplie	2,500
12	11182199	01000	655020	Office/Dept Materials/Supplie	5,000
12	14101001	01000	699000	Current Exp Cont (Budget Only)	150
12	14101001	01000	523000	Instruct Para-Prof/Assoc/Asst	70,000

Fund	Department	Site	Account	Account Name	Budget
12	14101001	01000	591010	Fica/Medicare Contributions	5,355
12	14101001	01000	592000	Retirement Contrib (Summary)	3,535
12	14101001	01000	597010	Health Insurance Contributions	16,200
12	14101001	01000	597020	Life Insurance Contributions	233
12	14101001	01000	645010	Other Services	800
12	14101001	01000	655020	Office/Dept Materials/Supplie	7,265
12	14101001	01000	665060	Minor Equipment <\$1000	500
12	14101001	01000	670010	Library Paper Perodical Subs	9,220
12	14101001	01000	670011	Library Electronic Subscrip	72,059
12	14101001	01000	670030	Library Books	68,170
12	14101001	01000	670040	Library Other Collections	9,795
12	14101001	01000	670050	Library E Resources Purchased	15,540
12	14101001	01000	670060	Library E Resources Leased	11,921
12	14101001	01000	645010	Other Services	145,433
12	14401030	01234	630062	Maint/Lic	723,733
12	14600100	01000	521000	Instructional Overload	104,304
12	14600100	01000	531000	Other Professional Overload	256,266
12	14600100	01000	560010	OPS Instructional Adjunct	583,690
12	14600100	01000	561000	Ops Instructional Substitutes	32,721
12	14600100	01000	565000	Ops Other Professional P/T	26,394
12	14600100	01000	595100	Mobile Comm Allow	1,320
12	14600100	01000	605010	Travel In District Administrat	600
12	14600100	01000	605012	Travel In Dist Other Employees	4,000
12	14600100	01000	610020	Postage	5,000
12	14600100	01000	620020	Printing/Duplicating-College	1,000
12	14600100	01000	620040	Photocopying	1,000
12	14600100	01000	625040	Service Contracts/Agreements	5,000
12	14600100	01000	645010	Other Services	79,000
12	14600100	01000	650010	Consultant Fees	125,000
12	14600100	01000	655020	Office/Dept Materials/Supplie	10,000
12	14701100	01000	605020	Travel Out Of Dist Administrat	15,000
12	14701101	01000	605020	Travel Out Of Dist Administrat	1,500
12	14701102	01000	605020	Travel Out Of Dist Administrat	1,500
12	14701103	01000	605020	Travel Out Of Dist Administrat	1,500
12	14701104	01000	605020	Travel Out Of Dist Administrat	2,000
12	14701105	01000	605020	Travel Out Of Dist Administrat	3,000
12	14701106	01000	605020	Travel Out Of Dist Administrat	2,250
12	14801070	01000	605020	Travel Out Of Dist Administrat	3,000
12	14801201	01000	605020	Travel Out Of Dist Administrat	6,000
12	14801202	01000	605020	Travel Out Of Dist Administrat	16,500
12	14801203	01000	605020	Travel Out Of Dist Administrat	6,000
12	14801204	01000	605020	Travel Out Of Dist Administrat	12,000
12	14801205	01000	605020	Travel Out Of Dist Administrat	29,250
12	14801206	01000	605020	Travel Out Of Dist Administrat	8,250
12	15410101	01000	570000	Ops Tech Clerical Trade/Svc	11,771
12	15410101	01000	645010	Other Services	6,000

Fund	Department	Site	Account	Account Name	Budget
12	15602010	01234	630062	Maint/Lic	213,139
12	15602010	01234	630092	Computer Leases	720,803
12	15603001	01000	570000	Ops Tech Clerical Trade/Svc	11,771
12	16320011	01000	598010	Employee Tuition Benefit	19,538
12	16720001	01000	605012	Travel In Dist Other Employees	1,000
12	16720001	01000	610020	Postage	8,000
12	16720001	01000	620010	Printing/Duplicating-Vendor	20,000
12	16720001	01000	620020	Printing/Duplicating-College	2,000
12	16720001	01000	630050	Rentals-Other	2,000
12	16720001	01000	645010	Other Services	10,000
12	16720001	01000	645100	Advertising-Not Req By Law	366,000
12	16720001	01000	665040	Materials & Supplies-Other	5,000
12	18100009	01000	655020	Office/Dept Materials/Supplie	-14,000
12	18100009	01000	699000	Current Exp Cont (Budget Only)	162,289
12	18130099	01000	680020	Fundable Fee Waivers	5,000
12	18130099	01000	680050	Non-Fundable Fee Waivers	5,000
12	19000100	01000	699000	Current Exp Cont (Budget Only)	3,927
12	19000101	01000	699000	Current Exp Cont (Budget Only)	9,614
12	19000102	01000	655010	Educ Materials & Supplies	1,688
12	19000102	01000	657010	Data Software-Educ, Non-Capit	1,340
12	19000102	01000	699000	Current Exp Cont (Budget Only)	5,143
16	15100000	01800	530000	Other Professional	46,226
16	15100000	01800	591010	Fica/Medicare Contributions	3,536
16	15100000	01800	592000	Retirement Contrib (Summary)	2,334
16	15100000	01800	597010	Health Insurance Contributions	8,100
16	15100000	01800	597020	Life Insurance Contributions	154
16	11111293	01800	520010	Instructional Instructor/Prof	65,417
16	11111293	01800	540000	Technical Clerical Trade/Svc	39,894
16	11111293	01800	591010	Fica/Medicare Contributions	8,056
16	11111293	01800	592000	Retirement Contrib (Summary)	7,688
16	11111293	01800	597010	Health Insurance Contributions	16,200
16	11111293	01800	597020	Life Insurance Contributions	350
16	11111293	01800	655010	Educ Materials & Supplies	477,394
16	15100000	01800	697000	Special Project	939,649
16	15100000	01800	699000	Current Exp Cont (Budget Only)	200,000
					151,047,808

**St. Petersburg College
FY14-15 Fund 2 Student Activities Budget**

Total Projected Student Activity Revenues	\$5,089,176
Less Budgeted Expenses:	
Annual Journal Entries	\$426,000
Student Determined Activities Distribution (25%)	\$1,237,754
Reserve (5%)	\$247,551
Budgeted Personnel (excluding annual journal entries and athletics personnel)*	\$1,318,903
Athletics (including personnel)	\$1,281,085
Non-Discretionary Campus Program Operating Expenses	\$350,301
Other Collegewide Operating Expenses	\$227,582
Total Budgeted Expenses	\$5,089,176
Surplus/Deficit	\$0

**St. Petersburg College
FY14-15 Fund 5 Scholarship Budget**

Revenues:	
Student Financial Aid Fees Collected	\$ 2,536,177
Federal PELL and SEOG Grants	\$ 53,608,000
Various Florida State Scholarship Grants	\$ 6,306,700
Various SPC Foundation and Other Scholarship Grants	\$ 1,283,000
Total Revenues	\$ 63,733,877
Expenses:	
Student Incentive Grant Scholarships	\$ 1,523,738
Johnnie Ruth Clark Scholarships	\$ 550,000
SPC Presidential Scholarships	\$ 350,000
Fine Arts, Visual Art, Associate to Baccalaureate, Honors College, Misc. Scholarships	\$ 112,439
Total Financial Aid Fee Scholarships	\$ 2,536,177
Federal PELL & SEOG Grants Awarded	\$ 53,608,000
State of Florida Scholarships	\$ 6,306,700
Various SPC Foundation and Other Scholarships	\$ 1,283,000
Total Expenses	\$ 63,733,877
Surplus/Deficit	\$ -

St. Petersburg College	
FY14-15 Fund 3 Auxiliary Budget	
Revenues:	
Bookstore Commissions	\$ 1,887,820
Bookstore Textbook Credit Contribution	\$ 530,000
Residual Financial Aid Funds	\$ 155,000
Food Services/Vending Commissions	\$ 150,000
Royalties-Ethics Textbook	\$ 50,000
Royalties_Excess Bandwidth	\$ 384,613
Pay For Print Sales	\$ 104,000
Seminole Library Rentals	\$ 2,500
Gound Tower Lease	\$ 53,356
Interest	\$ 48,700
Fund Balance	\$ 127,228
Total Revenues	\$ 3,493,217
Expenses:	
Auxiliary Services Administrative Costs	\$ 152,964
Computer & Equipment Leases	\$ 56,040
Materials, supplies, misc. services	\$ 48,585
Total Expenses	\$ 257,589
Transfers Out to Other Funds:	
Operating Budget Fund	\$ 2,245,628
Restricted Fund Palladium Theater	\$ 85,000
Scholarship Fund Mac J Williams	\$ 5,000
Textbook Bookstore Credits	\$ 900,000
Total Transfers Out to Other Funds	\$ 3,235,628
Surplus/Deficit	\$ -

**St. Petersburg College
FY14-15 Fund 7 Capital Outlay Budget**

Projected Sources of Revenue	FY14-15 Recurring	FY14-15 Non- Recurring	FY14-15 Budget
Funds			
PECO Projects (Categorical)		\$4,653,070	\$ 4,653,070
SODA General Renovation/Remodel (265)		\$1,411,375	\$ 1,411,375
City of Seminole (Habitat)		\$1,140,139	\$ 1,140,139
Capital Improvement Fees - Discretionary		\$4,490,814	\$ 4,490,814
Capital Improvement Fees - Discretionary	\$8,437,443		\$ 8,437,443
SBE Bonds		\$373,286	\$ 373,286
CLW Gym Proceeds		\$100,000	\$ 100,000
CO&DS		\$968,957	\$ 968,957
PY CO&DS		\$18,188,090	\$ 18,188,090
Fund 1 Transfer Out to DSO		\$229,796	\$ 229,796
Other Misc Sources		\$250,000	\$ 250,000
Total Fund Sources	\$8,437,443	\$31,805,527	\$ 40,242,969
Projected Uses of Revenue			
Budgeted Personnel Salaries	\$671,765		\$ 671,765
Other Personnel		\$200,000	\$ 200,000
Employee Benefits - Retirement	\$49,477		\$ 49,477
Employee Benefits - FICA/Medicare	\$51,390		\$ 51,390
Employee Benefits - Health/Dental/Wellness	\$135,883		\$ 135,883
Total Personnel & Benefits	\$ 908,515	\$ 200,000	\$ 1,108,515
Major Construction			
Midtown Education Center (F1 transfer)		\$13,100,000	\$ 13,100,000
Midtown Education Center (SCIF)		\$172,156	\$ 172,156
Clearwater Library		\$5,674,263	\$ 5,674,263
Bay Pines		\$4,653,070	\$ 4,653,070
Palladium-ADA Code Renovation		\$304,984	\$ 304,984
Purchase existing Midtown property		\$1,300,000	\$ 1,300,000
Total Major Construction	\$ -	\$ 25,204,473	\$ 25,204,473
Infrastructure Deferred Maintenance and Network			
Deferred Maintenance	\$600,000	\$189,546	\$ 789,546
Campus Infrastructure Projects	\$800,000		\$ 800,000
Career Services Infrastructure		\$65,000	\$ 65,000
Collegewide Maintenance/Repair	\$407,718		\$ 407,718
Technology Infrastructure Maintenance	\$1,337,226	\$250,000	\$ 1,587,226
Bus, Float & Vehicle Replacement		\$229,796	\$ 229,796
Total Infrastructure Deferred Maintenance and Network	\$ 3,144,944	\$ 734,342	\$ 3,879,286
Project Expense			
Allstate			
Chiller Plant Replacement		\$1,203,498	\$ 1,203,498
Misc Maintenance and Ren/Rem	\$16,228		\$ 16,228
Capital Equipment	\$51,613		\$ 51,613
Clearwater Projects			
Misc Maintenance and Ren/Rem	\$118,862		\$ 118,862
Capital Equipment	\$99,989		\$ 99,989
Downtown-Midtown			
Misc Maintenance and Ren/Rem	\$34,795		\$ 34,795
Capital Equipment	\$49,728		\$ 49,728
EpiCenter/District Office			
Capital Equipment - EpiTech	\$50,000		\$ 50,000
Capital Equipment - Facilities	\$100,000		\$ 100,000
Capital Equipment - DO/EpiServices	\$50,000		\$ 50,000
Workforce STEM		\$276,000	\$ 276,000
College-wide (out of class support projects)	\$35,789		\$ 35,789
Collaborative Labs	\$140,000		\$ 140,000
College-wide (electronic sign replacement)		\$100,000	\$ 100,000
Health			
Dental Chairs	\$85,000		\$ 85,000
O&P Grant		\$250,000	\$ 250,000
Misc Maintenance and Ren/Rem	\$45,643		\$ 45,643
Capital Equipment	\$189,906		\$ 189,906
Seminole			
Green House/SWFMD		\$272,000	\$ 272,000
Misc Maintenance and Ren/Rem	\$82,302		\$ 82,302
Capital Equipment	\$72,308		\$ 72,308
St. Pete			
Misc Maintenance and Ren/Rem	\$122,436		\$ 122,436
Capital Equipment	\$126,789		\$ 126,789
Tarpon			
Misc Maintenance and Ren/Rem	\$79,734		\$ 79,734
Capital Equipment	\$73,877		\$ 73,877
Major Campus Projects		\$1,332,922	\$ 1,332,922
Contingency - Campus Discretionary Project Carryforward		\$675,000	\$ 675,000
Contingency - Collegewide		\$150,000	\$ 150,000
Debt Service - Construction Obligations and Bonds			
JWB Payment	\$2,268,588	\$187,490	\$ 2,456,078
Total Expenses	\$ 7,947,047	\$ 30,585,725	\$ 38,532,773
Remaining Funds	\$ 490,395	\$ 1,219,802	\$ 1,710,197