

MINUTES OF THE JUNE 21, 2022, MEETING OF THE BOARD OF TRUSTEES OF ST. PETERSBURG COLLEGE

The Board of Trustees of St. Petersburg College met on Tuesday, June 21, 2022 at the St. Petersburg College EpiCenter, 1-453, 13805 58th Street N., Clearwater, Florida. The following Board members were present: Chair Thomas Kidwell, Vice Chair Jason Butts, Katie Cole and Deveron Gibbons (via zoom), and Nathan Stonecipher. Also present was Tonjua Williams, President of St. Petersburg College and Secretary to the Board of Trustees. Proof of public notice of this meeting is included as part of these minutes. Notices were duly posted.

NOTICE OF MEETING BOARD OF TRUSTEES, ST. PETERSBURG COLLEGE

The Board of Trustees of St. Petersburg College will hold a public meeting to which all persons are invited, commencing at 9:00 a.m. on Tuesday, June 21, 2022 at the St. Petersburg College EpiCenter, 1-453, 13805 58th Street N., Clearwater, Florida. The meeting will be held for the purpose of considering routine business of the College; however, there are no rules being presented for adoption or amendment at this meeting.

A copy of the agenda may be obtained within seven (7) days of the meeting on the [SPC Board of Trustees website](#) at www.spcollege.edu, or by calling the Board Clerk at (727) 341-3241.

Members of the public are given the opportunity to provide public comment at meetings of the Board of Trustees concerning matters and propositions on the agenda for discussion and Board action. At the Board meeting, in advance of the time for public comment on the agenda, individuals desiring to speak shall submit a registration card to the Board Clerk, Ms. Rebecca Turner, at the staff table. Policy and procedures regarding public comment can be found on the [SPC Board of Trustees website](#) at www.spcollege.edu

If any person wishes to appeal a decision made with respect to any matter considered by the Board, he or she will need a record of the proceedings. It is the obligation of such person to ensure that a verbatim record of the proceedings is made. Section 286.0105, Florida Statutes.

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the agency five business days before the meeting by contacting the Board Clerk at 727-341-3241. If you are planning to attend the meeting and are hearing impaired, please contact the agency five business days before the meeting by calling 727-791-2422 (V/TTY) or 727-474-1907 (VP).

22-053. In accordance with the Administrative Procedure Act, the following Agenda was prepared:

AGENDA

ST. PETERSBURG COLLEGE BOARD OF TRUSTEES
JUNE 21, 2022

ST. PETERSBURG COLLEGE
EPICENTER (1-453)
13805 58th Street N
CLEARWATER, FL

REGULAR MEETING: 9:00 A.M.

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance

II. RECOGNITIONS

- A. Presentation of Retirement Resolutions
 - 1. Ms. Charlotte Johns-Rich (*Attending*)
 - 2. Dr. Steven Sinclair (*Attending*)
- B. SPC Spotlights
 - 1. New Executive Director of Grants
 - 2. New College of Business Dean
 - 3. New Government Relations Director

III. COMMENTS

- A. Board Chair
- B. Board Members
- C. President
- D. Public Comment pursuant to §286.0105 FS

IV. REVIEW AND APPROVAL OF MINUTES

Board of Trustees' Workshop May 17, 2022 (*Action*)
Board of Trustees' Special Meeting May 26, 2022 (*Action*)

V. MONTHLY REPORTS

- A. General Counsel

VI. STRATEGIC FOCUS

A. STUDENT SUCCESS AND ACADEMIC ACHIEVEMENT

- 1. Spring 2022 Course Success Rates – Dr. Matthew Liao-Troth, Vice President,
Academic Affairs (*Presentation*)

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B. BUDGET AND FINANCE

1. Adoption of Operating and Capital Outlay Budget for Fiscal Year 2022- 2023 – Dr. Hector Lora (*Presentation/Action*)

VII. CONSENT AGENDA

A. OLD BUSINESS (items previously considered but not finalized)

B. NEW BUSINESS

1. ADMINISTRATIVE MATTERS

a. Human Resources

i. Personnel Report (*Action*)

ii. Faculty Continuing Contracts (*Action*)

iii. Annual Faculty Contracts (*Action*)

2. GRANTS/RESTRICTED FUNDS CONTRACTS

a. Duke Energy Foundation – Workforce Development Grant (*Action*)

b. Florida Center for Cyber Security – Cybersecurity and Information Technology Pathways Grant Program (*Action*)

c. Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) (*Action*)

d. City of St. Petersburg- Youth Development Grant (*Action*)

e. U.S. Department of Defense – Innovation Bloc Grant (*Action*)

3. BIDS, EXPENDITURES, CONTRACTS OVER \$325,000

a. HEERF Funding; Palladium HVAC and Controls Replacement (*Action*)

b. HEERF Funding; Agreement with Pathify for an Online Engagement Hub (*Action*)

4. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

a. Change Order #1, Substantial Completion, Final Accounting, and Certificate of Final Inspection/Project Acceptance, Project #1707-G-21-8, ICU Simulation, HEC

b. Change Order #1 GMP Adjustment and Extension of Time, Project #265-C-19-3. Cooling Tower Replacement, SPG (*Action*)

c. Capital Improvement Plan (CIP) for FY 2023-2024 through 2025-2026

- (Action)
- d. Spot Survey #2, Version 13 Remodel a portion of room #175, into Workforce Incubator, TS (Site 5): and addition of four modular buildings for Simulation City, AC (Site 9) (Action)
 - e. Lease Agreement between St. Petersburg College and St. Petersburg Collegiate STEM High School – for lease of space at the Downtown Center (Action)
 - f. Request to advertise for a Construction Manager at Risk Services for the creation of the new Workforce Incubator, TS (Action)
 - g. Facilities Master Plan – Phase I (Action)
 - h. Sale of Health Education Annex (Action)
 - i. Sale of Coliseum Parking Lot Parcel (Action)
 - j. Sale of St. Petersburg Gibbs Wellness Center (Action)

5. OTHER

- a. Workforce, Community and Corporate Partnership Course Offerings (Action)
- b. Credit Curriculum Changes (Action)
- c. Write-Offs (Action)

VIII. INFORMATIONAL REPORTS

A. Direct Support Organization

- 1. Institute for Strategic Policy and Solutions (Information)
- 2. St. Petersburg College Foundation (Information)

B. Palladium at St. Petersburg College (Information)

C. Leepa Rattner Museum of Art (Information)

D. Operating Budget Report (Information)

E. Board Self – Evaluation (Information)*

IX. PRESIDENT’S EVALUATION*

X. PROPOSED CHANGES TO BOT RULES MANUAL – Public Hearing – None

XI. PRESIDENT’S REPORT

XII. NEXT MEETING DATE AND SITE

August 16, 2022, EpiCenter, 1-453

XIII. ADJOURNMENT

*ST. PETERSBURG COLLEGIATE HIGH SCHOOL GOVERNING BOARD MEETING
TO IMMEDIATELY FOLLOW –*

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Presenter: Raquel Hairston, Principal, SPCHS, Dr. Ian Call, Principal, SPCHSNP (see separate agenda)

The purpose of the meeting is to provide highlights of the 2021-22 school year and to ask the governing board to approve the proposed budget for the 2022-23 school year so it can be submitted to the Pinellas County School District.

If any person wishes to appeal a decision made with respect to any matter considered by the Board at its meeting June 21, 2022, he or she will need a record of the proceedings. It is the obligation of such person to ensure a verbatim record of the proceedings is made, §286.0105, Florida Statutes.

Items summarized on the agenda may not contain full information regarding the matter being considered. Further information regarding these items may be obtained by calling the Board Clerk at (727) 341-3241.

***No packet enclosure**

Date Advertised: June 1, 2022

***No packet enclosure**

22-054. Under Item I, Call to Order

The meeting was convened by Chair Kidwell at 9:00 a.m. The invocation was given by Trustee Stonecipher and was immediately followed by the Pledge of Allegiance.

22-055. Under Item II – Recognitions

- A. Presentation of Retirement Resolutions
 1. Ms. Charlotte Johns-Rich (*Attending*)
 2. Ms. Maycill Powlett (*Attending*)
 3. Dr. Steven Sinclair (*Attending*)

Chair Kidwell recommended adoption of retirement resolution for Ms. Charlotte Johns-Rich, Ms. Maycill Powlett and Dr. Steven Sinclair who received their resolutions as presented by President Williams.

B. SPC Spotlights

1. New Executive Director of Grants, Dr. Gretchen Mullin-Sawicki
2. New College of Business Dean, Dr. Hernandez
3. New Government Relations Director, Amol Dhaliwal

22-056. Under Item III, Comments

Opportunity was given for comments from the Board Chair, Board Members, the President and the public.

A. Board chair

Chair Kidwell congratulated Dr. Williams into her induction into the Tampa Bay Business Hall of Fame and becoming chair of the Council of Presidents for the Florida College System.

B. Board members

Mr. Butts indicated his pride in Dr. Williams and her accomplishments. He welcomed the new SPC employees on board.

C. President

Dr. Williams described her role as chair of Council of Presidents for the Florida College System representing the great 28. She expressed gratitude to the governor for approving SPC's budget requests and thanked Speaker Chris Sprowls for his support and advocacy. She shared the following:

- Wayne Kruger received FASFA's highest honors, distinguished service award, given to those who have made significant contributions to the financial aid community at national, regional, state levels.
- Paul Wilborn, Palladium, Executive Director, Palladium, released his second novel, "Florida Hustle."
- Kim Kirchman, Professor Ceramics and Design, part of a two-person exhibition at Gallery 114. Through 6/23.
- Kevin Grass, professional drawing and painting, published a six-page article "The Art of Collaboration."
- Media highlight: Program coordinator Steve Marshall and Joelle Hicks interviewed about African-American experience program.
- Bay News 9 featured the line worker program in hurricane coverage
- Tampa Bay newspaper published in Weekly Beacon a series on professional women in Pinellas county and featured Christine Rencarter, Executive Director of LRMA was featured.
- Academic spotlights: Frank Jurkovic appointed to Florida study board
- 20 students and 3 faculty went to two-week veterinary technology study abroad in Zimbabwe
- 11 students and 1 professor returning from three-week Spanish language immersion
- Received Jack Kemp transfer award, student going to Princeton took three honors courses while at SPC.
- Lots of programs reaccredited. Some received top rewards for programs (i.e. respiratory care, dental hygiene)
-

D. Public Comments

None.

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22-057. Under Item IV, Review and Approval of Minutes

The minutes of the May 17th, 2022 Workshop and May 26th Special Meeting of the Board of Trustees of St. Petersburg College were presented by the chair for approval. Mr. Stonecipher moved approval of the minutes as submitted. Ms. Cole seconded the motion. The motion passed unanimously.

22-058. Under Item V, Monthly Reports

A. General Counsel

Mia Conza shared that on June 8th the College filed a notice with public employees relations commission rejecting a special magistrate report for SEIU. It has been provided to the board and a public hearing will be scheduled to have both sides provide their position regarding the rejected recommendation.

22-059. Under Item VI – A, Strategic Focus and Planning

Under Strategic Focus

A. STRATEGIC PRIORITIES

1. Spring 2022 Course Success Rates – Dr. Matthew Liao-Troth, Vice President, Academic Affairs (*Presentation*)

Dr. Liao Troth indicated SPC is always looking at pass rates of students in the classes as it gives a measure of how successful our faculty are. Year over year, SPC has been improving.

- In Spring 2022, African-American males had a decline in success rate after several years of improvement. Did not erase the gains of 2021. Last year's gains were over 6%, and we are still up from two years ago.
- Hispanic males have had continued improvement of 1.6%. Currently exceed the college average for student success in the classroom. As we improve the success rates in one population we continue to work on improvement of other populations
- African-American male students: The upper level baccalaureate degrees are doing well. Live online sessions are not doing as well. These are the newer modality of instruction from the pandemic, Zoom classes. ENC1101 is course that they are not performing well in. The college is looking at the design of the course and what they can do to improve it.
- African-American women success rate is up, after declining during pandemic.
- Helios Foundation has invested in the college, now have FAAME program for African-American male student success.
- Completions: 2,293 students completed degree/certificate. 2,460 completions for those students. Often multiple degrees. AA is largest degree program. Workforce AS and bachelor's and certificates exceed AA overall.

Mr. Stonecipher asked about the development course for English and its impact on success rates.

Dr. Troth replied that numbers for development education are very small and it hard to make a generalization from the few numbers number of students who actually took the course.

Ms. Cole shared that she is thrilled with the increase for Hispanics. She asked if the college has looked at recruitment of first time in college students, in development education courses and are they straight out of high school? Returning students? Actively recruited?

Dr. Troth indicated it's all of the above. ENC1101 is dual enrolled, fresh out of high school, older students. A slight trend that older are a little more successful.

Dr. Williams indicated that. FTIC African-American males should be separated if they are older, had to do DevEd or didn't, to see where the hook is. Part of the FAAME program will address that.

Ms. Cole shared that it's not surprising the B.S.BA students are more successful than the other students. Want to look deeper so we know how to address the issue.

Mr. Stonecipher asked how, if DevEd helps, SPC incentivizes people to sign up if they're not forced?

Dr. Williams said SPC's advisors do a good job letting students know where they are and suggesting the Dev Ed, but it's optional. That's a challenge across the state, not just SPC. More states are doing away with DevEd altogether. During the College Experience, everything moved forward because of DevEd. When that went away, success rates went down significantly. SPC can suggest, offer to pay, but students want to jump right into college courses with their friends. FAAME may bring in additional support in class; other colleges are doing that. ENC 1101 is a gatekeeper course for all students.

B. BUDGET AND FINANCE

1. Adoption of Operating and Capital Outlay Budget for Fiscal Year 2022- 2023 – Dr. Hector Lora (*Presentation/Action*)

Dr. Lora presented SPC had a successful legislative budget season. He thanked the Speaker of the House, Chris Sprowls, the Board, Eired Eddy and Capitol City for their support and advocacy.

Revenues: \$164M, a \$5.7M decrease in student tuition and fees. 10%. Other revenue lines all increased. Dr. Williams wanted us to realign our resources to the strategic pillars. That has been accomplished.

Expenses: \$164M. All positive percent change except contingency, transfer, etc.

Capital outlay fund: Total funding \$76.4M. On track to pay bond. \$2.7M. Major construction projects \$6.5M. Infrastructure and renovations: \$56.9M. Contingency: \$7.2M. Existing project and miscellaneous \$2.2M. Internal construction personnel: \$959K.

Dr. Lora asked approval to adopt this operating budget.

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Ms. Cole moved approval of the minutes as submitted. Mr. Butts seconded the motion. The motion passed unanimously.

22-060. **Under Item VII – A, Old Business**
NONE

22-061. **Under VII-B, New Business**

1. ADMINISTRATIVE MATTERS

- a. Human Resources
 - i. Personnel Report (*Action*)
 - ii. Faculty Continuing Contracts (*Action*)
 - iii. Annual Faculty Contracts (*Action*)

2. GRANTS/RESTRICTED FUNDS CONTRACTS

- a. Duke Energy Foundation – Workforce Development Grant (*Action*)
- b. Florida Center for Cyber Security – Cybersecurity and Information Technology Pathways Grant Program (*Action*)
- c. Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) (*Action*)
- d. City of St. Petersburg- Youth Development Grant (*Action*)
- e. U.S. Department of Defense – Innovation Bloc Grant (*Action*)

3. BIDS, EXPENDITURES, CONTRACTS OVER \$325,000

- a. HEERF Funding; Palladium HVAC and Controls Replacement (*Action*)
- b. HEERF Funding; Agreement with Pathify for an Online Engagement Hub (*Action*)

4. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

- a. Change Order #1, Substantial Completion, Final Accounting, and Certificate of Final Inspection/Project Acceptance, Project #1707-G-21-8, ICU Simulation, HEC (*Action*)
- b. Change Order #1 GMP Adjustment and Extension of Time, Project #265-C-19-3, Cooling Tower Replacement, SPG (*Action*)
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- d. Spot Survey #2, Version 13 Remodel a portion of room #175, into Workforce Incubator, TS (Site 5): and addition of four modular buildings for Simulation City, AC (Site 9) (*Action*)

- e. Lease Agreement between St. Petersburg College and St. Petersburg Collegiate STEM High School – for lease of space at the Downtown Center (*Action*)
 - f. Request to advertise for a Construction Manager at Risk Services for the creation of the new Workforce Incubator, TS (*Action*)
 - g. Facilities Master Plan – Phase I (*Action*)
 - h. Spot Survey Recommendation Disposal of real property, consisting of HEC Annex (*Action*)
 - i. Spot Survey Recommendation Disposal of real property, consisting of Coliseum Lot (*Action*)
 - j. Spot Survey Recommendation Disposal of real property, consisting of St. Pete/Gibbs Wellness (*Action*)
5. OTHER
- a. Workforce, Community and Corporate Partnership Course Offerings (*Action*)
 - b. Credit Curriculum Changes (*Action*)
 - c. Write-Offs (*Action*)

The Board considered Items VII – B.1a -VII. B.5c. Mr. Stonecipher moved approval. Mr. Butts seconded the motion. The motion passed unanimously.

22-062. Under XIII, Informational Reports

- A. Direct Support Organization
 - 1. Institute for Strategic Policy and Solutions (*Information*)
 - 2. St. Petersburg College Foundation (*Information*)
- B. Palladium at St. Petersburg College (*Information*)
- C. Leepa Rattner Museum of Art (*Information*)
- D. Operating Budget Report (*Information*)
- E. Board Self – Evaluation (*Information*)

22-063. Under Item IX, PRESIDENT’S EVALUATION

Ms. Cole apologized for her evaluation being late. Responses were consistent among board members. She recalled Dr. Williams saying in the first Zoom call in March 2020: “I learned early on never to waste a crisis and we’ll figure out how to make this work.” She shared that she continues to be impressed with budgeting, pivoting, financial stewardship, faculty accommodating learning types, Tallahassee advocacy. She thanked Dr. Williams for all of that.

Mr. Stonecipher indicated he is most excited about Dr. Williams’s ability to focus on the here and now, and also 10 years into the future, staying ahead of the curve, anticipating changes, ready

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and positioned to take advantage of whatever happens, and be set for success. Decisions that make people happy in the moment are easy but it's the harder decisions about future that make SPC stronger. She's also taken on a large leadership role statewide. These are big things. A huge time commitment. Our encouragement is to also take time for yourself.

Chair Kidwell thanked Dr. Williams for all she does.

Ms. Cole announced that Dr. Williams is on a contract that sets her salary and suggested, based on her performance and the College's financial status, an increase in annual and deferred comp. Two years ago, the board was presented with a salary study and SPC continues to be on the lower scale of Florida state colleges. Board wasn't comfortable before adjusting, but now is the time. A 4% raise in compensation and increasing deferred comp. At \$55,000 deferred comp now, want increase to \$65,000.

Ms. Cole made motion to provide 4% raise and increase deferred comp and amend contract. Mr. Stonecipher seconded. The motion passed unanimously.

22-064. Under Item X Proposed Changes to BOT Rules Manual – Public Hearing -
NONE

22-065. Under Item XI, President's Report

Dr. Williams thanked the board of trustees, indicating that everything that's been accomplished this year is with their guidance. They took her phone calls, text messages, emails. Legislatively Mr. Butts and Ms. Cole stood in the gap. Thank you for the good feedback, some I liked, some I didn't. That's a part of it, understanding other perspectives. Legislatively this year has been magical, for the state colleges as a whole. Great opportunities to continue moving forward, it's up to SPC. Not time to celebrate and pull back on the throttle. Step up the game. Two things focusing hard on: 1. Leveraging funding for health programs to expand and ensure cost for instruction is covered. Health programs never pay for themselves. Must do things differently. Building partnerships with hospitals is critical. 2. Seek more funding to ensure SPC can bring on new programs. Cannot live off what we have. Without new programs and retrofitting those current to meet business and industry standards, SPC will not be meaningful to the community. Pushing hard for policy and funding opportunities to bring the right programs in the right offering, modality, ensuring instructors have tools to be relevant and put out good product. Need funding to help build programs and get equipment. She'll work with the board over the next few weeks to codify legislative position, aligning that with right legislators to get it moving. Florida College System is building a five-year legislative plan so we don't start over every year. SPC teeters between #6 and #7 in size. With HCC. SPC's completion rates must be above board. It will be painful. To bring change, we have to change. Collegiate High School will be a game changer. SPC is in its best condition to bring about positive change.

22-066. Under Item XII, Next Meeting Date and Location

The Board confirmed its next meeting date and location as Tuesday August 16, 2022 9:00 a.m., at the SPC EpiCenter.

XII. ADJOURNMENT

Having no further business to come before the Board, Chair Kidwell adjourned the meeting at 10:08 a.m.

Tonjua Williams, Ph.D.
Secretary, Board of Trustees
St. Petersburg College
FLORIDA

Thomas Kidwell
Chairman, Board of Trustees
St. Petersburg College
FLORIDA

Immediately following the St. Petersburg College Board of Trustees meeting, Chair Kidwell opened the St. Petersburg College Collegiate High School Governing Board meeting at 10:09 a.m.

Ms. Starla Metz presented the following consent agenda:

1. Mental health opt-in plans
2. Proposed academic calendar
3. Alyssa's law security and compliance vendor opt-in form (SPCSHS), an app

She provided an update on new STEM collegiate high school at downtown center:

- Replication of the other two schools
- Unique mission: Students earn high school diploma, AA degree, two industry certifications
- Unweighted GPA of 2.0 required, opening door to underserved student populations
- Internships and relevant work experience provided
- Principal is Raquel Hairston, from SPG
- Dr. Ian Call moving to SPG
- Tarpon Springs interviews going on now
- Charter contract approved in May
- Safety and security update
- received funding, operating expenses, reserves

Mr. Stonecipher asked what the ideal enrollment is after it's established.

After year three, 320 students. 75 in grades 9-10, 85 in 11-12.

She requested approval of budget.

Ms. Cole moved approval. Mr. Stonecipher seconded the motion. The motion passed unanimously.

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Principal Dr. Ian Call Dr. Ian Call presented Tarpon Springs budget numbers.

Mr. Stonecipher asked about the difference in temporary nonrecurring in personnel costs.

During the pandemic, SPC hired an OPS teacher to help support students. That position will go away and the two new positions will be hired.

He asked for budget approval.

Mr. Stonecipher moved approval. Mr. Butts seconded the motion. The motion passed unanimously.

Call presented highlights:

- art club started mural and butterfly garden
- created student publication MUSE
- iQFOiL junior national champion
- Held first SPCHSNP prom
- Community service projects
- 10,800 service hours by senior class
- First graduating class that started as sophomores
- First SPCHSNP national merit finalist
- 100% high school grad rate after summer
- 91% African-American grad rate anticipated
- Other accomplishments

Principal Raquel Hairston presented the Gibbs campus budget.

Ms. Cole moved approval. Mr. Stonecipher seconded the motion. The motion passed unanimously.

Ms. Hairston presented highlights:

- 1 student won Harvard summer institution scholarship.
- 2 students won first place in stock market challenge
- Niche ranked it #1 best high school in Tampa Bay, #2 best charter high school in Florida, #18 693 best public high schools in Florida
- 49% summa and 13% magna cum laude.

Mr. Butts asked about the space at the downtown campus and if there will be any disruption to overcome.

Mrs. Metz replied that they have been working with the decorating team and Provost Carver. Downtown campus is used more in late afternoon/evening; they may use. Using the space and they may use STEM's classrooms at night. Will also use the academic resource learning center,

shared with the College. They have met with Chad Marin, Innovation Lab, to create a virtual reality lab to be used by both STEM and college students. There's a great partnership going. American Stage is also there, so the hope is that some students will be able to attend presentations, programs, have guest speakers.

Mr. Butts asked how many instructors are starting for the 75 students.

Mrs. Metz replied that staff will consist of a principal, five faculty, a data management technician, an administrative specialist and the guardians.

Having no further business to come before the Board, Chair Kidwell adjourned the meeting at 10:31 a.m.

Attachments
Board Memos and
Supplemental
Materials

Board of Trustees
Meeting

June 21, 2022



New Executive Director of Grants



- **Dr. Gretchen Mullin-Sawicki** has enjoyed a career in higher education that spans two decades which has included researching and writing grant proposals, lead PI grant implementation and grant management of local foundation and business and industry grants, along with state and federal grants.
- Her work supporting community colleges is broad, most recently as the President of NHTI-Concord's Community College in New Hampshire and as a Campus President at the Community College of Allegheny County in Pittsburgh, Pennsylvania.
- She is a prolific grant writer and has helped to secure several grants including a FIPSE grant, two National Science Foundation (NSF) grants and many local grants focused on student retention and academic program support. She earned her Ph.D. from the University of Toronto in English literature



New Dean, College of Business

- **Dr. Emmanuel Hernandez – Agosto** Dr. Emmanuel Hernandez-Agosto joined St. Petersburg College as the new Dean of the College of Business on June 13, 2022.
- Dr. Hernandez has more than 15 years in the higher education field in the areas of marketing, recruitment curriculum development and accelerated learning programs for adult learners.
- Dr. Hernandez has a Doctorate degree in Business Administration with a specialization in Management and is certified as a Business Incubator Manager as well as experience with experiential learning projects that involve entrepreneurship and community development.





New Government Relations Director



- **Amol Dhaliwal** previously served as the Public and Legislative Affairs Coordinator for Florida Attorney General Ashley Moody. His responsibilities included event planning and advancing, as well as helping to develop the Agency's strategy in passing their priority legislation and budget requests.
- Amol first served as an intern in Washington D.C., with U.S. Congressman Gus Bilirakis. After that formative summer, he was the Campaign Manager for a State House race in Hillsborough County, and subsequently served Senator Danny Burgess in his Tallahassee office during the 2021 Legislative Session.
- A native of Tampa, Amol graduated from the University of Florida with a degree in Political Science and Philosophy. There, he was a part of the UF Senate and was tapped into the State of Florida's oldest leadership honorary, Florida Blue Key. In Tallahassee, he continued to be involved with the Gator Nation by serving as the Young Alumni Coordinator on the Capitol Area Gator Club Board of Directors.

Spring 2022 Course Success Rates



Course Success Rates

The Course Success Rate is the number of A, B, and C letter grades divided by the overall number of grades.

$$\frac{A, B, C}{A, B, C, D, F, W, WF, I}$$

3-Year Strategic Metrics

Close Success Gap to 8% 

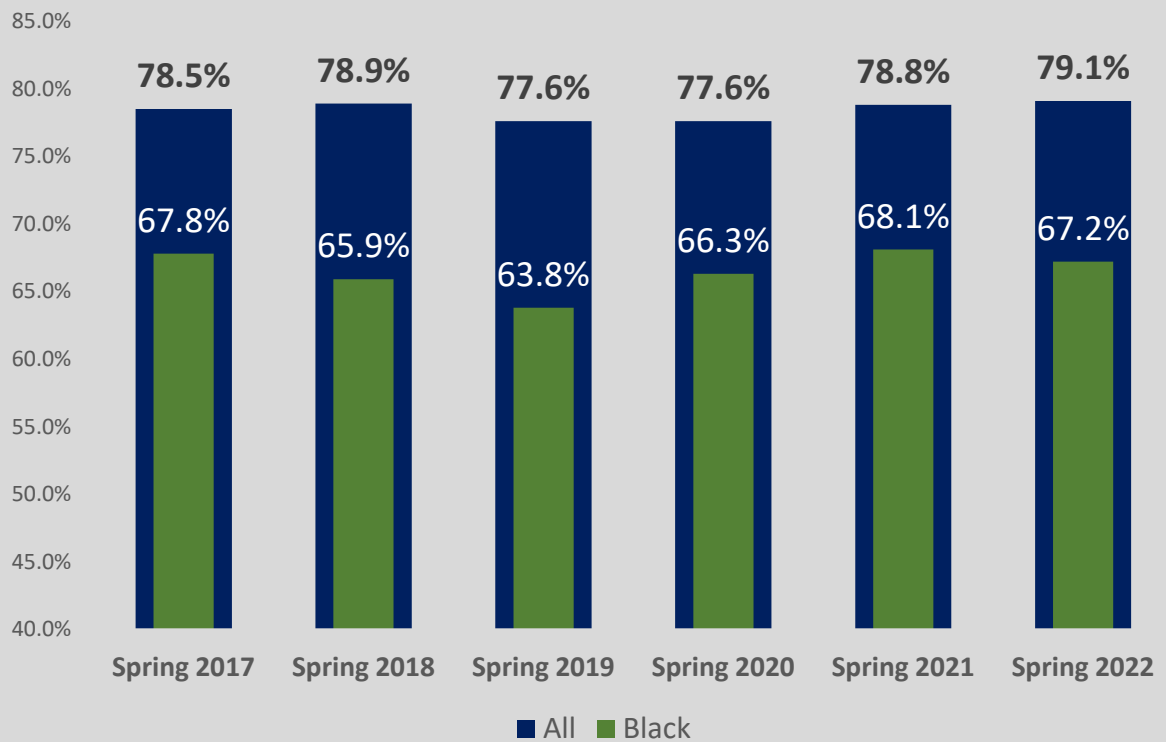
Baseline		GOAL
2019-20	2020-21	2023-24
-11.3%	-10.6%	-8.0%

All Students	Number of Grades	Success Rate
Spring 2020	77,780	77.6%
Spring 2021	70,423	78.8%
Spring 2022	64,083	79.1%

Note: Excludes Pass/Fail Grading basis courses and audits

Spring 2022 Success Rates

Source: BI As of 6/5/22



Black Male Success



Black Female Success



FTIC Hispanic Male Gap

The Story of our Black Male Students

BEST IN



BS/BA



Face to Face and Online

NEEDS SUPPORT



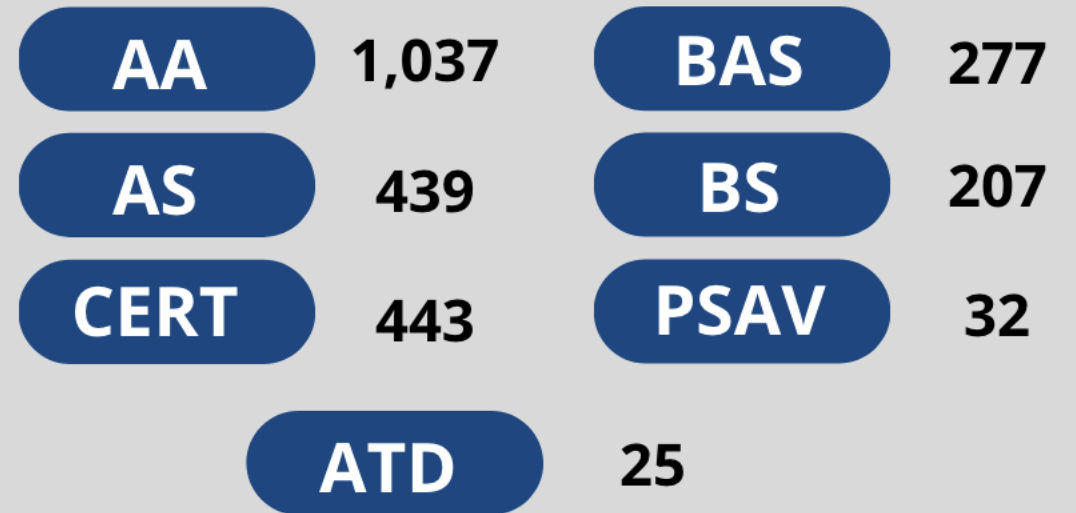
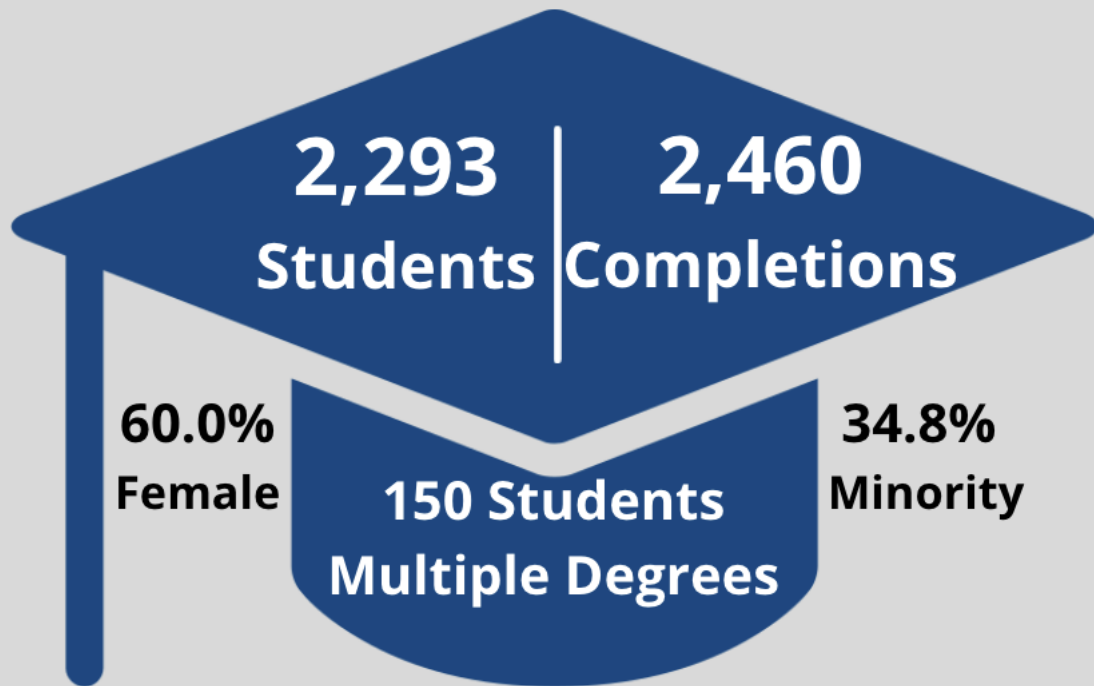
**FTIC In 8W2
Non FTIC in 12W
Sessions**



ENC 1101

Spring 2022 Graduates

Source: BI As of 6/10/22




Questions ?



June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Fiscal Year 2022-2023 College General Operating, Capital Outlay, Student Activities, Auxiliary, and Scholarship Budgets with Tuition and Fees.

The FY22-23 operating budget proposal continue to enhance St. Petersburg college's effort to support its strategic pillars; promote academic excellence, economic mobility, community engagement, employee experience and engagement, and financial vitality.

Approval is sought for the College's Operating and Capital Outlay Budget for Fiscal Year 2022-23.

In addition to the following narrative, a budget summary is attached.

Fund 1 General Operating Budget - The College's General Operating Budget is based on the approved 2022-2023 General Appropriations Act (HB 5003).

Pursuant to state rule 6A-14.0716, the College must prepare a budget in such form as prescribed by the State Board of Education for the Current Unrestricted Fund. A copy of the budget approved by the College's Board of Trustees shall be submitted to the Chancellor, as designee of the Commissioner of Education, by June 30 or on a later date established by the Chancellor. In accordance with Florida statutes (1011.30), this operating budget must be approved by the College's Board of Trustees prior to the submission to the Department of Education (DOE). Any future revisions to this operating budget must be presented to and approved by the Board.

The proposed operating budget for FY 2022-23 current fund revenue for St. Petersburg College (SPC) Fiscal Year (FY) 2022-23 proposed operating budget is \$164 million. This includes an \$11.2 million increase in State Funding, \$5.7 million decrease in Student Tuition & Fees, \$4.7 million increase in Other Revenue from loss of revenue, \$150,000 increase in Funds Transfer, and an \$8.1 million increase from Transfer in (1013.841, F.S) which includes purchase order rollover and other restricted funds. Total revenues for SPC are budgeted to increase by \$18.3 million or 13%.

The FY 2022-23 budget for expenses is \$164 million. 68% is allocated to instruction, public service, academic support, and student support. The remaining 32% is directed to institutional support and operation and maintenance or ground, student financial assistance. Budgeted expenses for FY 2022-23 are \$18.3 million higher than those for FY 2021-22. This is due to the fact that FY 2022-23 includes a \$10 million compensation study increase, approximately \$826,000 increase in the Florida Retirement System (FRS), approximately \$450,000 health insurance increase, \$4.7 million spending plan pursuant (1013.841, F.S), \$955,000 public safety appropriation, \$1.4 million others restricted funds.

Fund 7 Capital Outlay Budget – The FY2022-2023 College Capital Outlay budget of \$76.4M provides for college-wide facility and technology infrastructure maintenance, and major building project funding.

In accordance with Florida statute 1013.61, this Capital Outlay budget must be approved by the College's Board of Trustees. The capital needs are presented in the attached summary as proposed expenditures from the capital budget funding sources detailed.

The proposed Capital Outlay budget for FY 2022-23 revenue for Saint Petersburg College (SPC) Fiscal Year (FY) 2022-23 is \$76.4 million. This includes \$47.5 million from Public Education Capital Outlay (PECO), \$5 million for Tarpon Springs Deferred Maintenance, \$16.7 million for capital improvement fee, and \$6.2 million for Tarpon Springs workforce, and \$1 million from other funds. There is a decrease of \$1.7 million in capital improvement fee due to the decline in enrollment.

The FY 2022-23 budget for expenses is \$76.4M. This included \$2.7 million for construction bond payable, \$6.2 million for Tarpon Springs Workforce, \$245,000 B Tech encumbrance, \$47.5 million deferred maintenance, \$5 million deferred maintenance Tarpon Springs, \$4.4 million collegewide infrastructure and renovation, \$2.2 million campus-wide needs, \$7.2 million in contingency, and \$955,000 internal personnel.

Student Fees per credit/course hour as follows:

Lower Division Credit Programs	2021-2022 Fees	2022-2023 Fees	% Change
Florida Residents			
Tuition Fee	\$ 80.94	\$ 80.94	
Student Activity & Service Fee	\$ 7.63	\$ 7.63	
Financial Aid Fee	\$ 4.04	\$ 4.04	
Technology Fee	\$ 4.04	\$ 4.04	
Capital Improvement Fee (CIF)	\$ 15.10	\$ 15.10	
Tuition and Fees	\$ 111.75	\$ 111.75	0%
Non-Residents			
Tuition Fee	\$ 80.94	\$ 80.94	
Out-of-State Fee	\$ 242.97	\$ 242.97	
Student Activity & Services Fee	\$ 7.63	\$ 7.63	
Financial Aid Fee	\$ 16.20	\$ 16.20	
Technology Fee	\$ 16.20	\$ 16.20	
Capital Improvement Fee (CIF)	\$ 22.96	\$ 22.96	
Tuition and Fees	\$ 386.90	\$ 386.90	0%

Post-Secondary Adult Vocational Non-Credit Programs	2021-2022 Fees	2022-2023 Fees	% Change
Florida Residents			
Tuition Fee	\$ 68.60	\$ 68.60	
Technology Fee	\$ 3.43	\$ 3.43	
Capital Improvement Fee (CIF)	\$ 3.43	\$ 3.43	
Total Registration Fees	\$ 75.46	\$ 75.46	0%
Non-Residents			
Tuition Fee	\$ 68.60	\$ 68.60	
Out-of-State Fee	\$ 205.82	\$ 205.82	
Technology Fee	\$ 13.72	\$ 13.72	
Capital Improvement Fee (CIF)	\$ 13.72	\$ 13.72	
Total Registration Fees	\$ 301.86	\$ 301.86	0%

Upper Division Credit Programs	2021-2022 Fees	2022-2023 Fees	% Change
Florida Residents			
Tuition Fee	\$ 91.79	\$ 91.79	
Student Activity & Service Fee	\$ 9.18	\$ 9.18	
Financial Aid Fee	\$ 4.59	\$ 4.59	
Technology Fee	\$ 4.59	\$ 4.59	
Capital Improvement Fee (CIF)	\$ 12.55	\$ 12.55	
Tuition and Fees	\$ 122.70	\$ 122.70	0%
Non-Residents			
Tuition Fee	\$ 91.79	\$ 91.79	
Out-of-State Fee	\$ 275.53	\$ 275.53	
Student Activity & Services Fee	\$ 9.18	\$ 9.18	
Financial Aid Fee	\$ 18.37	\$ 18.37	
Technology Fee	\$ 18.37	\$ 18.37	
Capital Improvement Fee (CIF)	\$ 12.55	\$ 12.55	
Tuition and Fees	\$ 425.79	\$ 425.79	0%

The budgets of other major funding categories, including Student Activities, Auxiliary, and Scholarship are provided to the Board for information. Following are brief narratives of each major funding category and budget summaries are attached.

Fund 2 Student Activities Budget - The FY2022-2023 College-wide Student Activities Budget is \$4.1M. It includes \$860K distributed across the campus' Student Government Associations (SGA) for budget development. This budget is reviewed and approved by the President.

Fund 3 Auxiliary Budget – The FY2022-2023 College-wide Auxiliary Budget is \$2.02M. It includes \$1.5M to support expenses in the Fund 1 General Operating Budget.

Fund 5 Scholarship Budget – The FY2022-2023 College-wide Scholarship Budget is \$62.9M. It includes \$53.1M in Federal and State financial aid, \$2.1M in scholarships funded by the Student Financial Aid Fee, and \$7.7M in Foundation and other scholarships.



Janette Hunt, Vice President, Finance and Business Operations; and Dr. Hector Lora, Associate Vice President, Budgeting recommend approval.

Attachment

St. Petersburg College
FY 2022-23 Fund 1 Operating Budget

Revenue	
Student Tuition & Fees	\$ 51,981,580
State Funding	\$ 91,118,156
Other Revenues	\$ 11,359,768
Fund Transfers In	\$ 1,500,000
Reserves	\$ 8,101,252
Total Revenue	\$ 164,060,756
Expenses	
Instruction	\$ 62,561,377
Public Services	\$ 995
Academic Support	\$ 26,071,026
Student Support	\$ 22,952,552
Total Instructional	\$ 111,585,950
Institutional Support	\$ 26,825,016
Physical plant Operation and Maintenance	\$ 17,607,303
Student Financial Assistance	\$ 2,372,798
Contingency, Transfer, Etc.	\$ 5,669,689
Total Administrative	\$ 52,474,806
Total Operating Costs	\$ 164,060,756
Balance	\$ -

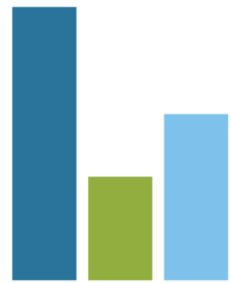
St. Petersburg College				
Fund 7 Capital Outlay Budget 2022-23				
	Capital Improvement Funds	State Appropriation Funds	Other Funds	Budget Total
Projected Sources of Revenue				
SODA General Renovation/Remodel (265)*	\$ -	\$ -	\$ -	\$ -
STATE -Collegewide Deferred Maintenance	\$ -	\$ 47,576,641	\$ -	\$ 47,576,641
STATE - TARPON- Deferred Maintenance	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
PY Capital Improvement Fees	\$ 10,645,436	\$ -	\$ -	\$ 10,645,436
Capital Improvement Fees	\$ 6,105,316	\$ -	\$ -	\$ 6,105,316
CO&DS	\$ -	\$ 500,000	\$ -	\$ 500,000
PY CO&DS***	\$ -	\$ 34,787	\$ -	\$ 34,787
Other Misc. Sources	\$ -	\$ -	\$ -	\$ -
Tarpon Springs Proceeds Sale of Racetrac	\$ -	\$ -	\$ 393,397	\$ 393,397
Pharmacy& Lumastream	\$ -	\$ -	\$ 120,756	\$ 120,756
Simulation City Law Enforcement	\$ -	\$ 88,514	\$ -	\$ 88,514
Tarpon Springs Workforce Center	\$ -	\$ -	\$ 5,170,813	\$ 5,170,813
Transfer In -	\$ -	\$ -	\$ 815,000	\$ 815,000
Total Fund Sources	\$ 16,750,752	\$ 53,199,942	\$ 6,499,966	\$ 76,450,660
Projected Uses of Revenue				
Budgeted Personnel Salaries	\$ 488,952	\$ -	\$ -	\$ 488,952
Other Personnel	\$ 150,055	\$ -	\$ -	\$ 150,055
Employee Benefits - Retirement	\$ 69,141	\$ -	\$ -	\$ 69,141
Employee Benefits - FICA/Medicare	\$ 48,884	\$ -	\$ -	\$ 48,884
Employee Benefits - Health/Dental/Wellness	\$ 202,246	\$ -	\$ -	\$ 202,246
Total Personnel & Benefits	\$ 959,278	\$ -	\$ -	\$ 959,278
Major Construction				
Workforce Center	\$ -	\$ -	\$ 6,224,210	\$ 6,224,210
Clearwater Business Tech	\$ 205,530	\$ 39,762	\$ -	\$ 245,292
Total Major Construction	\$ 205,530	\$ 39,762	\$ 6,224,210	\$ 6,469,502
Infrastructure Deferred Maintenance and Network				
Deferred Maintenance	\$ 996,217	\$ 983,033	\$ 234,095	\$ 2,213,345
STATE -Collegewide Deferred Maintenance	\$ 592,500	\$ 46,581,810	\$ -	\$ 47,174,310
Tarpon Springs Deferred Maintenance	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
College-wide Infrastructure & Renovation/Remodel	\$ -	\$ 11,798	\$ -	\$ 11,798
Technology Infrastructure Maintenance	\$ 2,572,644	\$ -	\$ -	\$ 2,572,644
Total Infrastructure Deferred Maintenance and Network	\$ 4,161,361	\$ 52,576,641	\$ 234,095	\$ 56,972,097
Project Expense				
Collegewide Campus Projects	\$ 1,465,282	\$ -	\$ -	\$ 1,465,282
Collegewide Furniture	\$ 200,000	\$ -	\$ -	\$ 200,000
Allstate				
Simulation City	\$ -	\$ 88,514	\$ -	\$ 88,514
EpiCenter/District Office				
Capital Equipment - EpiTech	\$ 15,000	\$ -	\$ -	\$ 15,000
Campus & Academic Areas Refresh	\$ 25,000	\$ -	\$ -	\$ 25,000
Downtown/Midtown				
Center for Economic Impact & Inclusion	\$ 351,217	\$ -	\$ -	\$ 351,217
HEC				
	\$ -	\$ -	\$ -	\$ -
Seminole				
Pharmacy	\$ -	\$ -	\$ 41,661	\$ 41,661
Tarpon Springs				
	\$ -	\$ -	\$ -	\$ -
Contingency				
	\$ 6,676,521	\$ 495,025	\$ -	\$ 7,171,546
Debt Service - Construction Obligations and Bonds				
	\$ 2,691,563	\$ -	\$ -	\$ 2,691,563
Total Expenses	\$ 16,750,752	\$ 53,199,942	\$ 6,499,966	\$ 76,450,660
Remaining Funds	\$ -	\$ -	\$ -	\$ -

St Petersburg College
FY 2022-23 Fund 2 Student Activities Budget

Total Projected Student Activity Revenues		\$ 4,134,680
Less Budgeted Expenses:		
Student Determined Activities Distribution (25%)		\$ 860,396
Reserve (5%)		\$ 115,291
Budgeted Personnel (excluding annual journal entries and athletics personnel)*		\$ 1,446,796
Athletics (including personnel)		\$ 894,394
Non-Discretionary Campus Program Operating Expenses		\$ 280,053
Other Collegewide Operating Expenses		\$ 537,750
Total Budgeted Expenses		\$ 4,134,680
Surplus/ Deficit		\$ -

St. Petersburg College	
FY 2022-23 Fund 3 Auxiliary Budget	
Revenues:	
Bookstore Commissions	\$ 1,078,000
Food Services/Vending Commissions	\$ 25,000
Royalties-Ethics Textbook	\$ 123,000
Royalties-Excess Bandwidth	\$ 473,000
Pay For Print Sales	\$ 10,000
Interest	\$ 5,000
Royalties-Ethics Textbook Reserves	\$ 113,000
Other Revenue	\$ 200,000
Total Revenues	\$ 2,027,000
Expenses:	
Auxiliary Services Administrative Costs	\$ -
Computer & Equipment Leases	\$ 86,000
Materials, supplies, misc. services	\$ 50,000
Contingency	\$ 50,000
Total Expenses	\$ 186,000
Transfers Out to Other Funds:	
Operating Budget Fund	\$ 1,500,000
Scholarship Fund Mac J Williams	\$ 5,000
International Scholarships	\$ 50,000
Total Transfers Out to Other Funds	\$ 1,555,000
Total Expenses & Transfers	\$ 1,741,000
Excess of Revenues Over Expenses & Transfers	\$ 286,000

St Petersburg College	
FY 2022-23 Fund 5 Scholarship Budget	
Revenues:	
Student Financial Aid Fees Collected	\$ 2,100,000
Federal PELL and SEOG Grants	\$ 41,612,000
Various Florida State Scholarship Grants	\$ 11,496,148
Various SPC Foundation and Other Scholarship Grants	\$ 7,760,789
Total Revenues	\$ 62,968,937
Expenses:	
Financial Aid Fee Scholarships awarded:	
Student Incentive Grant Scholarships	\$ 1,226,201
Johnnie Ruth Clark Scholarships	\$ 307,860
SPC Presidential Scholarships	\$ 195,791
Fine Arts, Visual Art, Associate to Baccalaureate, Honors College, Misc. Scholarships	\$ 370,149
Total Financial Aid Fee Scholarships	\$ 2,100,000
Federal PELL & SEOG Grants Awarded	\$ 41,612,000
State of Florida Scholarships	\$ 11,496,148
Various SPC Foundation and Other Scholarships	\$ 7,760,789
Total Expenses	\$ 62,968,937
Surplus/ Deficit	\$ -



St. Petersburg College Board of Trustees Operating Report

Dr. Hector Lora - AVP, Budgeting

June 21, 2022



Revenue FY 2022-23

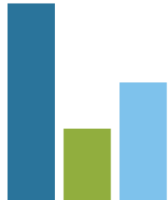
Operating Budget	FY 2021-22 Budget	FY 2022-23 Budget	% of Change
Revenue		Proposed	
Student Tuition & Fees	\$ 57,751,790	\$ 51,981,580	-10%
State Funding	\$ 79,949,374	\$ 91,118,156	14%
*Other Revenues	\$ 6,658,195	\$ 11,359,768	71%
Fund Transfers In	\$ 1,350,000	\$ 1,500,000	11%
**Transfers In (1013.841, F.S)	\$ -	\$ 8,101,252	100%
Total Revenue	\$ 145,709,359	\$ 164,060,756	13%
**FY2022-23 Transfer in (1013.841, F.S.) Includes PO rollover			
*FY2022-23 Other Revenues include loss of revenue			



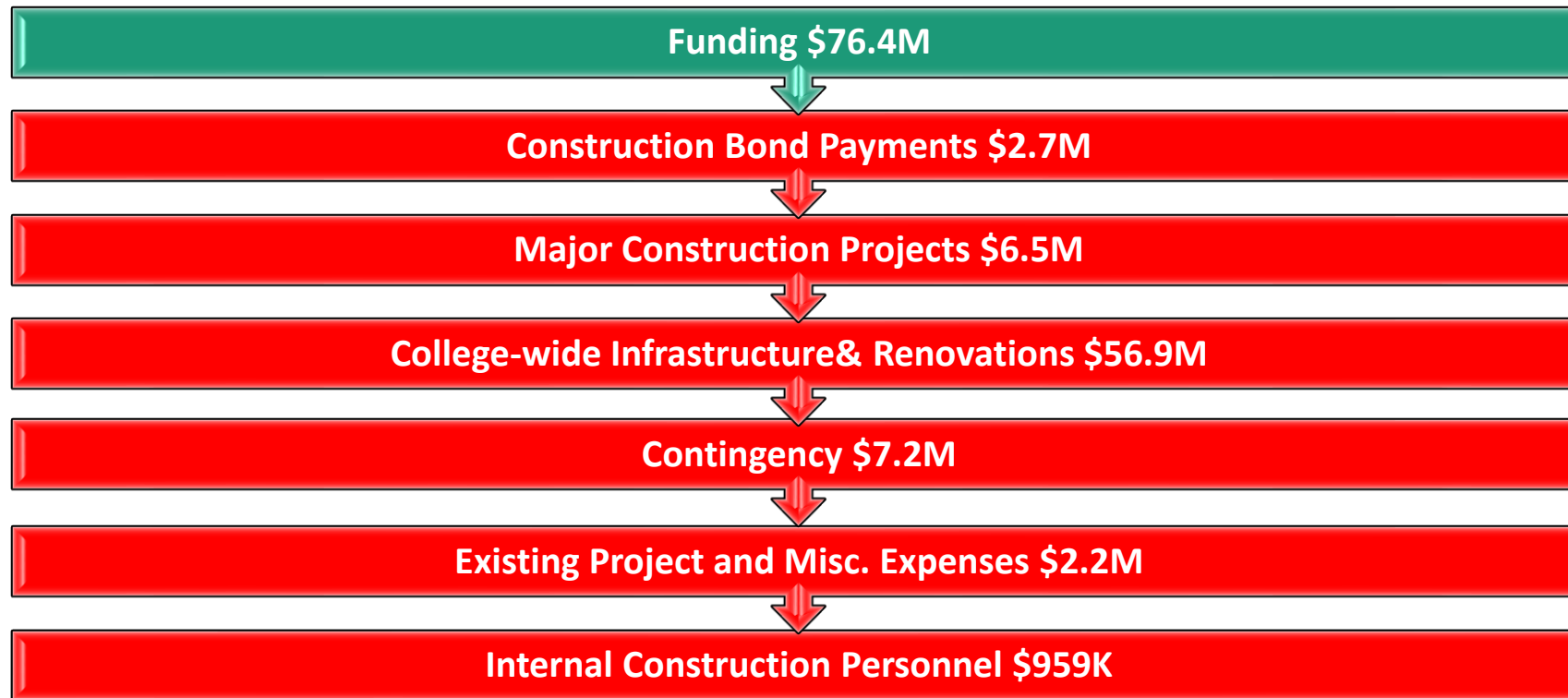
Expenses FY 2022-23

Operating Budget	FY 2021-22 Budget	FY 2022-23 Budget	% of Change
Expenses		Proposed	
Instruction	\$ 56,541,073	\$ 62,561,377	11%
Public Services	\$ 995	\$ 995	0%
Academic Support	\$ 21,246,259	\$ 26,071,026	23%
Student Support	\$ 21,235,525	\$ 22,952,552	8%
Total Instructional	\$ 99,023,852	\$ 111,585,950	13%
Institutional Support	\$ 21,108,914	\$ 26,825,016	27%
Physical plant Operation and Maintenance	\$ 17,341,561	\$ 17,607,303	2%
Student Financial Assistance	\$ 6,479,219	\$ 2,372,798	
Contingency, Transfer, Etc.	\$ 1,755,813	\$ 5,669,689	-2%
Total Administrative	\$ 46,685,507	\$ 52,474,806	12%
Total Operating Expenses	\$ 145,709,359	\$ 164,060,756	13%

*FY2021-22 excludes Net Pension adjustments



FY 2022-23 Fund/ Capital Outlay Fund





FY 22/23 Budget Approval


Approval is sought to adopt:

- **FY 2022/23 Operating Fund Budget**
 - Including
 - \$1.5M Auxiliary Fund Transfer In
 - \$660K Transfer Out for Tarpon Springs Workforce Incubator
 - \$155K Transfer Out Spending Plan

- **FY 2022/23 Capital Outlay Fund Budget**

Date: June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Dr. Tonjua Williams, President 
SUBJECT: Personnel Report

Approval is sought for the following recommended personnel transactions:

HIRE Budgeted Administrative & Professional				
Name	Title	Department	Location	Effective Date
Meghan C Cottrell	Grant Project Manager	Academic Affairs	District Office	5/2/2022
Amol Dhalwal	Government Relations Director	President Office	District Office	6/6/2022
Oscar Espada	Athletics Coach	Athletics	Clearwater Campus	5/31/2022
Emmanuel Hernandez Agosto	Dean, College of Business	Baccalaureate Programs	Downtown Center	6/13/2022
Joshua O Hoke	Research Analyst	Academic Affairs	District Office	4/18/2022
Imran Khan	Assoc. Dir HR Systems and Data	Human Resources	EpiServices	5/16/2022
Eric D McClendon	Director, Workforce Education	Workforce/Professnl Developmnt	District Office	4/18/2022
Kristin McIntire	Career & Academic Advisor	Counseling & Advisement TS	Tarpon Springs Campus	6/13/2022
Gretchen Mullin-Sawicki	ExecDir of Grants Development	Grant Development	EpiCenter	5/16/2022
Phi T Nguyen	Manager of Org Development	Human Resources	EpiServices	5/2/2022
Kateka V Riggins	Career & Academic Advisor	Counseling & Advisement DT	Midtown Center	6/13/2022
Julie Robinson	Accessibility Svcs Coordinator	Accessibility Services/OSSD-TS	Tarpon Springs Campus	5/31/2022
Timothy M Scott	Accountant/Business Manager	Resource Development DO	District Office	4/18/2022
Brenda J Thompson	Grant Project Coordinator	Academic Affairs	District Office	5/2/2022
Alisha A Yabczanka	Information Technology Analyst	Academic Affairs	EpiCenter	5/2/2022

TRANSFER/PROMOTION Budgeted Administrative & Professional				
Name	Title	Department	Location	Effective Date
Christopher L Cain	Certificate Prgm Coordinator	Workforce/Professnl Developmnt	EpiCenter	5/31/2022
Mia A Conza	General Counsel	President Office	District Office	4/11/2022
Aaron E Corizzi	Associate VDI Analyst	Administrative Information Sys	EpiServices	5/23/2022
Christina Cox	Instr Allied Health Coord	Workforce/Professnl Developmnt	EpiCenter	5/17/2022
Bernard R Enlow	Sr Network/Design&SecurityEng	BusSVITSystems	District Office	5/24/2022
John A Goodfellow	(Acting) Exec Dir, IT Infra	Administrative Information Sys	District Office	5/11/2022
Christine C Haddad	Instructional Design Tech	Online Learning and Services	EpiCenter	4/18/2022
Christine C Haddad	Instructional Design Tech	Online Learning and Services	EpiCenter	5/2/2022
LaTuana D Jones-Cruder	Inst Allied Health Coord	Workforce/Professnl Developmnt	EpiCenter	5/17/2022
Theresa A Kontodiakos	Student Support Manager	Associate Provost Office TS	Tarpon Springs Campus	6/7/2022
Michael A Landers	(Acting) FacilPlan&SpaceAnlyst	Facilities&Institutional Svcs	District Office	5/10/2022
Marika L Patterson	B2B Alliance Project Mgr	Institutional Research/Effect	EpiCenter	4/18/2022
Christine A Renc-Carter	Executive Director, LRMA	Leepa/Rattner Museum	Tarpon Springs Campus	5/31/2022
Julie Robinson	Accessibility Svcs Coordinator	Accessibility Services/OSSD-TS	Tarpon Springs Campus	6/7/2022
Carissa M Roldan	Career Readiness Navigator	Associate Provost Office TS	Tarpon Springs Campus	6/7/2022
Sara A Sabourin	Business Relationship Spec	Workforce/Professnl Developmnt	EpiCenter	6/13/2022
Cara L Sebastian	Career & Academic Advisor	Counseling & Advisement DT	Midtown Center	5/31/2022
Chaye R Smith	Student Support Manager	Associate Provost Office DT	Downtown Center	5/16/2022
Brenda J Thompson	Grant Project Coordinator	Academic Affairs	District Office	5/16/2022
Shannon S Tufts	Information Security Officer	IT Networking Telecom	District Office	5/24/2022

HIRE Budgeted Career Services				
Name	Title	Department	Location	Effective Date
Emma L Beach	Enrollment Specialist	Academic Affairs	EpiCenter	4/18/2022
KeAndre J Chisom	Student Support Advisor	Student Services	Tarpon Springs Campus	5/31/2022
Heather M Clarke	HR Talent Acquisition Partner	Human Resources Emp Support	EpiServices	4/18/2022
Sonya Cooper	Custodian	Custodial Services SPG	St. Petersburg/Gibbs Campus	6/13/2022
Linsey R Cromartie	Student Support Advisor	Financial Assistance Services	St. Petersburg/Gibbs Campus	5/31/2022
John H Finkley Jr	Materials Mgmt Assistant	Maintenance Services SE	Seminole Campus	4/4/2022
Paula Fitzgerald	Materials Mgmt Assistant	Mail & Distribution DO	District Office	5/16/2022
Maoly N Garcia	Student Support Specialist	Financial Assistance Services	St. Petersburg/Gibbs Campus	4/4/2022
Karla A Gonzalez	Technology Support Specialist	Desktop Software Support	St. Petersburg/Gibbs Campus	5/31/2022
Tera H Hurlley	Student Support Advisor	SSS TRIO Grant - DO	Clearwater Campus	5/31/2022
Dahee Jacobs	Sr InstructionalSupportSpecist	Learning Resources	Health Education Center	5/16/2022
Matthew K Lee	Graphic Designer	Public Policy & Legal Studies	Clearwater Campus	5/31/2022
Haleigh Osler	Sr Administrative Svcs Specist	Financial Assistance Services	District Office	5/16/2022
Jamell M Parham	Technology Support Specialist	Desktop Software Support	Clearwater Campus	5/16/2022
Moreya A Raiford	Administrative Svcs Specialist	Student Activities SPG	St. Petersburg/Gibbs Campus	5/2/2022
David Shabat	Sr InstructionalSupportSpecist	Institutional Research/Effect	Health Education Center	4/4/2022
Clarice E Taylor	HR ER/LR Partner	Human Resources Employment	EpiServices	5/2/2022
Thomas Toman	Security Officer	Campus Security SPG	St. Petersburg/Gibbs Campus	5/16/2022
Kelvin M Torres	HR Talent Acquisition Partner	Human Resources Training	EpiServices	4/4/2022
Pamela M Wright	Student Support Specialist	Associate Provost Office SPG	St. Petersburg/Gibbs Campus	4/18/2022

TRANSFER/PROMOTION Budgeted Career Services				
Name	Title	Department	Location	Effective Date
Adrian E Corona	Sr Tech Support Specialist	Information Systems	St. Petersburg/Gibbs Campus	5/16/2022
Chad A Cowling	Sr Tech Support Specialist	Desktop Software Support	Health Education Center	5/16/2022
Tamica D Green	Student Support Advisor	Student Services	St. Petersburg/Gibbs Campus	5/31/2022
Andrew Jefferson	Lead Custodian	Custodial Services CL	Clearwater Campus	5/2/2022
Angelica Y Sheppard	Sr Library Svcs Technician	Learning Resources	St. Petersburg/Gibbs Campus	5/16/2022
Emily N Stein	Student Support Specialist	Student Support Services SE	Seminole Campus	5/2/2022
Joseph P Terrana	Library Svcs Paraprofessional	Learning Resources	St. Petersburg/Gibbs Campus	5/16/2022

Darryl D. Wright-Greene, Chief Human Resources and Talent Officer, bringing the actions forward, recommends approval.

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Faculty Continuing Contract Recommendations (2022-2023)

Approval is sought for the following recommended personnel transactions concerning faculty appointments, which shall be enforced via contracts for employment.


Approval is sought for the following personnel actions concerning faculty members to receive continuing contract, contingent upon the successful completion of satisfactory service in the current contract year and official documentation of successful completion of required graduate coursework.

Name	Title	Effective Date
Despain, Aaron L.	Faculty	8/1/2022
Jones, Lori K	Faculty	8/1/2022
Maza, Joanna D	Faculty	8/1/2022
Modrakovic, Janet R.	Faculty	8/1/2022
Nousiainen, Robin M	Faculty	8/1/2022
Pelletier, Scott R	Faculty	8/1/2022

Tonjua Williams, President and Matthew Liao-Troth, Vice President for Academic Affairs, recommend approval.

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Dr. Tonjua Williams, President 
SUBJECT: Faculty Annual Contract Recommendations (2022-2023)

Approval is sought for the following recommended personnel transactions concerning faculty appointments, which shall be enforced via contracts for employment.

Recommend appointment to a contract, contingent upon the successful completion of satisfactory service in the current contract year.


Name	Title	Effective Date
Marta Przyborowski	Faculty	8/1/2022 - 7/31/2023
Cynthia Grey	Faculty	8/1/2022 - 7/31/2023

Tonjua Williams, President and Matthew Liao-Troth, Vice President for Academic Affairs, recommend approval.

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Duke Energy Foundation—Workforce Development Grant

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, by St. Petersburg College for the Duke Energy Foundation Workforce grant opportunity. Permission is also sought to accept an estimated \$50,000 in funding over a one-year period for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

Duke Energy Foundation's Workforce grants support initiatives that cultivate the future energy workforce and outreach to underrepresented populations in energy. Duke Energy has been a long-time partner of the College and the SPC Foundation, supporting first-generation scholarships and the development of SPC's Electrical Lineworker Program. The SPC Foundation has been invited to apply for the Workforce Development grant in support of the Electrical Lineworker Program. This program addresses the growing shortage of electrical lineworkers and related support personnel in the Tampa Bay region by building a sustainable pathway from community engagement to education and future employment. Developed in partnership with industry leaders including Duke, SPC's Electrical Lineworker program provides standardized training for the regional energy industry while helping underemployed individuals gain solid, hands-on workforce skills that lead to better wages and economic mobility. The goals of the program will be to expand capacity to serve an increased number of students and provide scholarship support for low-income participants.

The estimated period of performance will be from July 1, 2022 through June 30, 2023. The total project budget is anticipated to be \$50,000, of which the College anticipates receiving the full award amount. See attached Information Summary for additional information.

Belinthia Berry, Acting Dean of Workforce Development; Mia Conza, General Counsel; and Eric McClendon, Director Workforce Education, recommend approval.

Attachment

em0603222

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: June 21, 2022

Funding Agency or Organization: Duke Energy Foundation

Name of Competition/Project: Workforce Development Grant

SPC Application or Sub-Contract: SPC Foundation Application

Grant/Contract Time Period: **Start:** 7/1/22 **End:** 6/30/23

Administrator: Belinthia Berry

Manager: Dan Fumano

Focus of Proposal:

With funding from the Duke Energy Foundation, SPC will expand its Electrical Lineworker Training Program. Developed in partnership with industry leaders, SPC’s lineworker program provides standardized training to help increase the talent pool of qualified, skilled lineworkers for private and public utility companies in the region. The program works with community partners to recruit underrepresented populations including racial/ethnic minorities and women and help underemployed individuals gain solid, hands-on workforce skills that lead to better wages and economic mobility. The 14-week/336-hour course includes both classroom and hands-on instruction in SPC’s Power Florida Training Center at SPC’s Allstate campus. The course includes Bucket Truck Rescue, Pole Top Rescue, Restricted Class A CDL license, CPR/First Aid and OSHA 10 certification.

Funding will help expand current capacity by adding additional cohorts and serving a total of approximately 90 students. The grant will also support the ongoing delivery of CPR instruction and career development workshops for participants as part of the course curriculum, training and safety equipment, materials and supplies and scholarship support.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services for one year. Specific budget categories may vary as the funding amount and/or services change.)

Curriculum support	\$ 7,920
Equipment	\$ 30,500
Materials and supplies	\$ 1,580
Scholarships	\$ 10,000
Total Budget	\$ 50,000

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below) \$ 50,000
Total amount from funder: \$ 50,000
Amount/value of match: Cash: N/A
In-kind: N/A

Required match or cost sharing: No Yes
Voluntary match or cost sharing: No Yes
Source of match/cost sharing: N/A
Negotiated indirect cost: N/A
(Fixed) administrative fee: N/A
Software/materials: N/A
Equipment: N/A
Services: N/A
Staff Training: N/A
FTE: N/A
Other: N/A

College Values, Strategic Initiatives and Activities Addressed:

Values: 1. Community Focus
2. Growth & Empowerment

Strategic Initiatives: 1. Align County-Wide Priorities and Needs
2. Increase Strategic Connections by Partnering with Businesses

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Florida Center for Cyber Security – Cybersecurity and Information Technology Pathways Grant Program

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Center for Cyber Security, by St. Petersburg College for the Cybersecurity and Information Technology Pathways Grant Program. Permission is also sought to accept an estimated \$414,021 in funding over a one-year period for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

The Expanding Cybersecurity and Information Technology Pathways grant was awarded to the Florida Center for Cyber Security, or Cyber Florida, by the Florida Department of Education. The Center will award sub-grants from this award to increase the number of trained and/or educated workers in Florida that are prepared to fill cybersecurity/information technology (IT) jobs in the state and the nation. SPC has submitted a proposal to support its Cloud Computing Initiative, which will help expand the College's capacity to offer IT training that directly responds to industry needs. The initiative will include curriculum development for cloud computing sub-plans, and the development of statewide frameworks for a Cloud Computing A.S. degree. This project will strengthen pathways and increase the number of skilled, trained workers for high demand jobs in Information Technology and Cybersecurity.

The estimated period of performance will be from August 1, 2022 through July 31, 2023. The total project budget is projected to be \$414,021 over a one-year period. See attached Information Summary for additional information.

Matthew Liao-Troth, Vice President of Academic Affairs; John Duff, Dean of Computer and Information Technology; Mia Conza, General Counsel; and Belinthia Berry, Acting Dean of Workforce, recommend approval.

Attachment

em0603222

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: June 21, 2022

Funding Agency or Organization: Florida Center for Cyber Security

Name of Competition/Project: Cybersecurity and Information Technology Pathways Grant

SPC Application or Sub-Contract: Sub-contract

Grant/Contract Time Period: **Start:** 8/1/22 **End:** 7/31/23

Administrator: John Duff

Manager: John Long

Focus of Proposal:

The Cybersecurity and IT Pathways grant aims to support existing Pathways-relevant projects that can demonstrate the potential to be expanded and scaled for statewide adoption. SPC’s Cloud Computing Initiative addresses the need for training and education in cloud computing which has become critical across IT careers, including cybersecurity. The initiative will focus on expanding existing credit and non-credit IT programs by developing new cloud computing courses and programs, which will serve as a springboard for developing a new statewide framework for an Associate in Science (A.S.) degree in Cloud Computing. This framework will lay the foundation for other Florida College Institutions to model and replicate to support the evolving needs of IT business and industry throughout the state and the nation.

The initiative has three objectives: 1) to enhance existing degree pathways by establishing cloud computing subplans and a certificate program; 2) work with the Florida Department of Education and other partners to develop the statewide framework; and 3) expand short-term workforce training to include Amazon Web Services and other relevant cloud computing courses that lead to industry certifications. Targeting unemployed and underemployed individuals seeking to begin a career in IT, as well as those working in the industry who need to re-skill or upskill to advance in their careers, the project is anticipated to serve approximately 55 students in new programs and courses within the one-year grant period. Funding will support personnel, equipment/technology, tuition and fees, professional development, marketing and contract services, including Collaborative Labs for facilitated workshops/meetings.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services for three years. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 74,271
Fringe	\$ 40,348
Equipment	\$ 36,501
Tuition and fees	\$ 127,455
Travel	\$ 10,000
Professional Development	\$ 4,768
Marketing, Materials and Supplies	\$ 51,000
Contract Services	\$ 58,257
Indirect	\$ 11,421
Total Budget	\$ 414,021

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 414,021
Total amount from funder:	\$ 414,021

Amount/value of match: Cash: N/A
In-kind: N/A

Required match or cost sharing:	No	X	Yes
Voluntary match or cost sharing:	No	X	Yes
Source of match/cost sharing:	N/A		
Negotiated indirect cost:	N/A		
(Fixed) administrative fee:	N/A		
Software/materials:	N/A		
Equipment:	N/A		
Services:	N/A		
Staff Training:	N/A		
FTE:	N/A		
Other:	N/A		

College Values, Strategic Initiatives and Activities Addressed:

Values: 1. Student Success
2. Community Focus

Strategic Initiatives: 1. Prepare students for the workforce
2. Support faculty for student success

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Florida Department of Education – Strengthening Career and Technical Education for the 21st Century Act (Perkins V)

Confirmation is sought for a grant proposal, submitted subject to Board of Trustees' approval, to the Florida Department of Education by St. Petersburg College for the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) funds to continue Career and Technical Education programs. Permission is also sought to accept an estimated \$2,267,088 in funding over a one-year period for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

Perkins V funding provides for Postsecondary Career and Technical programs, allowing St. Petersburg College to provide services to students enrolled in Associate in Science degrees, Applied Technology Diplomas, College Credit Certificates and Career Certificate Programs. Specifically, the College will use grant funds to provide:

1. Services to assist special population students in identifying, enrolling and succeeding in the College's Career and Technical Education programs. Special population students include students with disabilities, students who are economically disadvantaged, single parents, English learners, individuals out of the workforce, youth who are in or have aged out of foster care, military connected families, and individuals enrolled in training non-traditional to their gender;
2. Coordination with Pinellas County Schools to develop continuous, articulated program of studies from secondary to postsecondary education including transfer to a four-year university;
3. Staff development activities relating to improvement of Career and Technical Education programs, integrating academic and technical education, articulation of technical programs between Pinellas County Schools and SPC, and improvement of services to special population students and gender equity.

The grant is in its fifteenth year, renewable July 1 of each year. The funding requested could change when final allocations are awarded by the state. Perkins funds are provided to St. Petersburg College on a formula-driven basis. The number of economically disadvantaged

students enrolled in Associate in Science Degree and Certificate programs determines the allocation. SPC applied under one category: Postsecondary Programs.

The estimated period of performance will be from July 1, 2022 through June 30, 2023. Based on the award history, SPC is anticipating an award of \$2,267,088 over the one-year period. See attached Information Summary for additional information.

Belinthia Berry, Acting Dean of Workforce Development; Mia Conza, General Counsel; and Jason Krupp, Career Connections Director, recommend approval.

Attachment

em0603222

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: June 21, 2022

Funding Agency or Organization: Florida Department of Education

Name of Competition/Project: Strengthening Career & Technical Education for the 21st Century (Perkins V)

SPC Application or Sub-Contract: SPC Application

Grant/Contract Time Period: **Start:** 7/1/22 **End:** 6/30/23

Administrator: Jason Krupp

Manager: Marie Couch

Focus of Proposal:

Under the Perkins V grant, the College applies for funding for Postsecondary Career and Technical Education Programs, which include Associate in Science degrees, Applied Technology Diplomas, College Credit Certificates, and Career Certificate Programs. This provides funding for services to assist special populations enroll in and/or complete Postsecondary Career and Technical Education programs, enhance Postsecondary Career and Technical Education programs, provide for SPC faculty to participate in training programs related to improving Postsecondary Career and Technical Education programs, integrating academic and vocational education, and cooperating with Pinellas County Schools to develop strategies for a seamless continuum of services and transition from secondary through postsecondary education.

In addition to funding staff to oversee and administer the grant activities, the award will continue to support staff working directly with students interested in or currently pursuing Career and Technical Education (CTE) programming through the purchase of related equipment, provision of tutors, support for students with accessibility needs, training for staff and faculty, learning resources and other targeted supports.

Further promoting student success, the Perkins V grant is used to purchase classroom and event supplies that promote CTE programs such as textbook lending libraries, study guides for industry certifications, program supplies, student aides, etc. With a focus on job preparedness and placement, Perkins V funding allows SPC to offer industry certification and state licensure test preparation services and testing vouchers for CTE students. Additional expenditures such as travel to workforce and pathway related conferences are also supported through Perkins V.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel (Salary & Benefits)	\$ 1,807,438
Travel & Professional Development	\$ 36,500
Outreach	\$ 74,000
Materials & Supplies	\$ 108,950
Other: Industry Certification Fees & Preparation for Testing	\$ 80,000
Other: Career Services Technology & Enhancements	\$ 145,700
Other: Contractual	\$ 500
Indirect	<u>\$ 14,000</u>
Total	\$ 2,267,088

Funding:


Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 2,267,088
Total amount from funder:	\$ 2,267,088
Amount/value of match:	Cash: N/A In-kind: N/A
Required match or cost sharing:	No <input checked="" type="checkbox"/> Yes
Voluntary match or cost sharing:	No <input checked="" type="checkbox"/> Yes
Source of match/cost sharing:	N/A
Negotiated indirect cost:	up to 5% (Total Administrative and Indirect Costs for Post-Secondary Vocational Programs category)
(Fixed) administrative fee:	N/A
Software/materials:	N/A
Equipment:	N/A
Services:	N/A
Staff Training:	N/A
FTE:	N/A
Other:	N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):	1. Student Focus 2. Academic Excellence 3. Partnerships 4. Outstanding Service
Strategic Initiative(s):	1. Recruitment and Retention Plan 2. Pathways Initiative 3. Employee Professional Development

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: City of St. Petersburg- Youth Development Grant

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, by the St. Petersburg College Foundation, on behalf of St. Petersburg College, for the City of St. Petersburg's Youth Development Grant. Permission is also sought to accept an estimated \$25,000 in funding over a one-year period for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

The purpose of the City's Youth Development Grant is to provide support and build the capacity of non-profit organizations engaged in projects/programs that seek to improve the lives of at-risk children and youth within the City of St. Petersburg. The SPC Foundation has submitted a proposal, on behalf of SPC, to support SPC's pre-collegiate programs to help at-risk youth prepare for life, college and careers. SPC's pre-collegiate programs, the College Reach Out Program (CROP) and Center of Excellence (COE), have been successfully offering an array of enrichment activities for many years to this population of students, increasing students' awareness of and preparedness for college and careers. However, the pandemic significantly impacted enrollment, engagement and participation. This grant will strengthen these programs by adding retention activities including guest speakers, travel for enrichment opportunities, hospitality for parent and student meetings, nutritional snacks and incentives such as gift cards and merchandise. The City's Youth Development Grant will provide the means to supplement and re-invigorate SPC's pre-college programs to engage and inspire prospective and current students.

The estimated period of performance will be from August 1, 2022 through July 31 2023. The total project budget is projected to be \$25,000 over a one-year period. See attached Information Summary for additional information.

Jamelle Conner, Vice President, Student Affairs; Jesse Turtle, Vice President for Institutional Advancement and Executive Director, SPC Foundation; Mia Conza, General Counsel; and Misty Kemp, Executive Director of Retention Services, recommend approval.

Attachment

gms0603222

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: June 21, 2022

Funding Agency or Organization: City of St. Petersburg

Name of Competition/Project: Youth Development Grant

SPC Application or Sub-Contract: SPC Foundation Application

Grant/Contract Time Period: **Start:** 8/1/22 **End:** 7/31/23

Administrator: Nikishea Wright

Manager: Keisha Blue

Focus of Proposal:

The City's Youth Development Grant provides support and builds capacity of non-profit organizations that engage in projects and programs to improve the lives of at-risk children and youth within the City of St. Petersburg. The grant offers funding to organizations who have already developed specific projects that address concerns including youth who are struggling with learning, reading, well-being and college and career readiness.

SPC's pre-college programs, the College Reach Out Program (CROP) and Center of Excellence (COE), target at-risk youth who have little or no access to post-secondary education. These programs have been successfully offering an array of enrichment activities for many years to increase students' awareness of and preparedness for college and careers, working directly with Pinellas County schools including Gibbs, Lakewood, Academy Prep, and Mt. Moriah Fundamentals. The grant will help these programs recover from COVID-19, which significantly impacted enrollment, engagement and participation within the programs. The project will help to build back enrollment with a target of approximately 130 students by focusing on retention activities and incentives including in and out-of-state college visits, hospitality at parent and student meetings and workshops, guest speakers and incentives such as gift cards and merchandise. Many of these items are not allowable expenses by current funding providers: the FLDOE and the Florida Education Fund.

The funding will also assist in supporting the health and well-being of participants through new engagement activities such as self-awareness exercises and online and in-person mental health resource sharing.

The estimated period of performance will be from August 1, 2022 through July 31 2023. The total project budget is projected to be \$25,000 over a one-year period.

Budget for Proposal:

Transportation	\$ 7,900
Hotel Accommodations	\$ 5,300
Travel Meals	\$ 4,200
Student Incentives	\$ 1,600
Recruitment and Retention Activities	\$ 600
Program Meeting Refreshments	\$ 5,400
Total Budget	\$ 25,000

Funding:

Total proposal budget: (includes amount requested from funder, cash and other

funding listed below)	\$ 25,000
Total amount from funder:	\$ 25,000
Amount/value of match:	Cash: N/A In-kind: \$ 9,200


Required match or cost sharing:	No <input checked="" type="checkbox"/> Yes
Voluntary match or cost sharing:	No Yes <input checked="" type="checkbox"/>
Source of match/cost sharing:	SPC and Florida Department of Education
Negotiated indirect cost:	N/A
(Fixed) administrative fee:	N/A
Software/materials:	N/A
Equipment:	N/A
Services:	N/A
Staff Training:	N/A
FTE:	N/A
Other:	N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):	1. Student Success 2. Growth and Empowerment 3. Equity
Strategic Initiative(s):	1. Academic Excellence 2. Community Engagement

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: U.S. Department of Defense – Innovation Bloc Grant

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the U.S. Department of Defense, by St. Petersburg College for the Innovation Bloc Grant. Permission is also sought to accept an estimated \$224,000 in funding over a one-year period for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

Supporting the goals of the Defense STEM Education Consortium (DSEC), the Department of Defense is seeking to fund projects that assist in broadening STEM literacy and developing a diverse and agile future workforce to power the United States' innovative defense infrastructure. Projects should engage students and educators in meaningful STEM experiences, serve students who are military-connected and under-represented in STEM and connect them to the STEM workforce.

SPC has submitted a proposal to support work-based learning opportunities that prepare well-educated and skilled employees for in-demand STEM careers. The goal of this initiative is to engage and retain underrepresented and veteran students enrolled in STEM-related pathways at SPC and provide them with meaningful career experiences. Activities of this program include job-readiness training and connecting underrepresented and veteran students to summer internships in STEM. Funding will support the students through career workshops, internship stipends and tuition costs.

The estimated period of performance will be from September 1, 2022 – August 31, 2023. The total project budget is projected to be \$224,000 over a one-year period, of which the College anticipates receiving the full amount. See attached Information Summary for additional information.

Belinthia Berry, Acting Dean of Workforce Development; Mia Conza, General Counsel; and Jason Krupp, Director of Career Connections, recommend approval.

Attachment

em0603222

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: June 21, 2022

Funding Agency or Organization: U.S. Department of Defense

Name of Competition/Project: Innovation Bloc Grant

SPC Application or Sub-Contract: SPC Application

Grant/Contract Time Period: **Start:** 9/1/22 **End:** 8/31/23

Administrator: Belinthia Berry

Manager: Jason Krupp

Focus of Proposal:

The Department of Defense is seeking to fund projects that assist in broadening STEM literacy and developing a diverse and agile future workforce to power the United States’ innovative defense infrastructure. SPC has submitted a proposal to prepare well-educated and skilled employees for in-demand STEM careers through the following objectives:

1. Increase numbers of well-educated and skilled employees for in-demand STEM fields by providing employment-centered education by connecting at least 50 underrepresented and/or veteran students to work-based learning experiences such as: internship experiences, clinical experiences or other potential work-based learning opportunities depending on the STEM field.
2. Strengthen partnerships with STEM industry by developing and/or strengthening cooperative working relationships with local STEM employers and secure commitments to hosting STEM Summer work-based learning opportunities.
3. Increase retention of students in work-based learning experiences and degree pathways by leveraging institutional support services, such as My Learning Plan, case management and out-of-class support.
4. Increase job-readiness skills for at least 50 underrepresented and/or veteran students in STEM pathways by providing career workshops and coaching.

Funding will support the personnel, participant stipends, travel and supplies.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services for three years. Specific budget categories may vary as the funding amount and/or services change.)

Personnel	\$ 26,766
Fringe	\$ 6,464

Travel	\$ 1,805
Participant Support Costs (Stipends, Tuition, Scholarships, etc.)	\$ 176,500
Supplies	\$ 570
Indirect Costs	<u>\$ 11,895</u>
Total Budget	\$ 224,000

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 224,000
Total amount from funder:	\$ 224,000
Amount/value of match:	Cash: N/A In-kind: N/A

Required match or cost sharing:	No	<input checked="" type="checkbox"/>	Yes
Voluntary match or cost sharing:	No	<input checked="" type="checkbox"/>	Yes
Source of match/cost sharing:	N/A		
Negotiated indirect cost:	N/A		
(Fixed) administrative fee:	N/A		
Software/materials:	N/A		
Equipment:	N/A		
Services:	N/A		
Staff Training:	N/A		
FTE:	N/A		
Other:	N/A		

College Values, Strategic Initiatives and Activities Addressed:


Value(s):	1. Student Success
	2. Growth and Empowerment
	3. Equity

Strategic Initiative(s):	1. Academic Excellence
	2. Economic Mobility

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Approval of Coronavirus Response and Relief Supplemental Appropriations Act: Higher Education Emergency Relief Funds (HEERF) for Palladium HVAC and Controls Replacement

Request to approve the proposals and to issue all necessary purchase orders for Palladium HVAC and Controls Replacement this project is funded by Coronavirus Response and Relief Supplemental Appropriations Act: Higher Education Emergency Relief Funds (HEERF).


Daiken Applied was selected through Omnia Cooperative Purchasing Program. Daiken Applied has submitted a proposal for the scope described below in the amount of \$412,343.00. This amount is to be included in a total project cost, not to exceed \$500,000.

Project Description: Replace two air-cooled chillers and existing controls and install 7 GPS air purifiers in AHUs. Two 3-ton and six 1-ton wall fan coils to replace existing through wall air conditioning units.

Janette Hunt, Vice President, Finance and Business Operations; and Gary Falasca, Director, Facilities Services, recommend approval.

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Tonjua Williams, Ph.D., President 
SUBJECT: Agreement with Pathify for an Online Engagement Hub

Approval is sought to enter into a contract with Pathify to provide an annual site license for an Online Engagement Hub for the SPC community using the Federal COVID Relief Act, Higher Education Emergency Relief Fund (HEERF). The Agreement will commence on July 1, 2022 and will continue for a period of three years. HEERF funding will only be utilized for Year 1, with subsequent years paid for utilizing technology, operating, and student activity budgets.

Pathify is suite of tools that includes an online web portal, mobile phone application, online community platform, communication tool, and digital student ID system. Taken together, these systems will vastly improve the digital experience for all our students and create a sense of community and engagement for our online and live online students. Our hope is that by leveraging this system we will be able to improve student success at the College, given the increasing demand for an online learning environment caused by the pandemic.

We are specifically recommending the purchase of the Pathify Site License, for which we are requesting \$125,000 for the first year of a three-year contract starting July 1, 2022. The site license does include tools that would not normally be eligible for HEERF funding, such as tools for interacting with Prospective Students and Alumni. That said, the College has no plans to implement the tools in the first year. In fact, the only reason we are recommending the site license is that it presents a cost savings overall. If we were to purchase the Student Portal, Communities, Virtual ID Cards, Task Tools, and administrator training a la carte, the first-year cost would be \$133,600. By purchasing the full site license, which includes the ineligible tools that we do not plan to implement, we are saving \$8,600. Years two and three will be paid through technology, operating, and student activity budgets, at a cost of \$131,250 and \$137,813, respectively.


Jamelle Conner, Vice President, Student Affairs; Mia Conza, General Counsel; Sabrina Crawford, Associate Vice President, Institutional Effectiveness and Academic Services; and Christopher Harvey, Executive Director, Academic Technologies, recommend approval.

June 21, 2022

Agenda Item VII – B.4a

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Change Order #1, Substantial Completion, Final Accounting, and Certificate of Final Inspection/Project Acceptance, Project #1707-G-21-8, ICU Simulation, HEC

Authorization is requested to approve Change Order #1, Substantial Completion, Final Accounting, and Certificate of Final Inspection/Project Acceptance, Project #1707-G-21-8, ICU Simulation, HEC.

The original GMP (Guaranteed Maximum Price) for this project was \$350,629.94. Change Order #1 reflects a savings in the amount of \$51,057.61, resulting in a Final GMP of \$299,572.33.

Original GMP:	\$ 350,629.94
Change Order:	\$ -
Revised GMP:	\$ 350,629.94
Owner Contingency (unused):	\$ (49,443.57)
Project Contingency (Buyout unused):	\$ (1,614.04)
Total Achieved Sales Tax Savings (None):	\$ -
Change Order # 1 Final Closeout	\$ (51,057.61)
FINAL GMP:	\$ 299,572.33

The original substantial completion date was August 27, 2021. Substantial Completion was on August 27, 2021.


Janette Hunt, Vice President, Finance and Business Operations and Gary Falasca, Director, Facilities Services, recommend approval.

June 21, 2022

Agenda Item VII-B.4b

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Change Order #1, GMP Adjustment and Extension of Time, Project #265-C-19-3, Cooling Tower Replacement, SPG

Authorization is requested to approve Change Order #1, GMP Adjustment and Extension of Time, Project #265-C-19-3, Cooling Tower Replacement, SPG.

The original GMP (Guaranteed Maximum Price) for this project was \$797,290.93. Change order #1 is an increase in the amount of \$41,936.07 revising the GMP to \$839,227.00 and an extension of time adjusting the substantial completion date from August 2, 2021, to September 1, 2021. This change order is requested following an owner's requested change for additional tower fill and associated labor costs for existing cooling tower #3, and increased cost associated with change of model for new cooling tower #1 due to product availability.

Janette Hunt, Vice President, Finance and Business Operations; Gary Falasca, Director, Facilities Services, recommend approval.

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President



SUBJECT: Capital Improvement Plan (CIP) for FY 2023-2024 through 2025-2026

Approval is sought from the Board of Trustees for the FY 2023-2024 Capital Improvement Plan.

The Capital Improvement Plan (CIP) is the process through which the College requests and receives construction allocations from the Public Education Capital Outlay (PECO) Fund. Each community college, college and university are required to annually submit an updated three-year plan for its capital outlay needs based upon the 5-year Educational Plant Survey. This CIP is based upon our current 5-Year Educational Plant Survey effective July1, 2017.

Projects must be recommended and approved by the Board of Trustees and a state-validated Educational Plant Survey or Amendment to be included on the annual CIP to obtain Public Education Capital Outlay (PECO), Facilities Enhancement Challenge Grant (FECG), Capital Outlay & Debt Service (CO&DS) and State Board of Education Bond (SBE Bond) funding.

The deadline to submit the CIP to the Division of Florida Colleges is July 1, 2022. The CIP information will then be tabulated, submitted and approved by the State Board of Education, to be included in the 2023-24 Capital Outlay Legislative Budget Request.

The CIP is divided into three categories:

Renovation – the general upgrade of an existing facility with no change in use (e.g. new lighting, carpeting, roof, heating, ventilating and air conditioning, and compliance with the Americans with Disabilities Act) and site improvements.

Remodeling – the changing of an existing facility by rearrangement of space, use (e.g. offices to classrooms) or any changes that impact existing.

New Construction – Design and Construction of new facilities. This also includes site acquisition.

Janette Hunt, Vice President, Finance and Business Operations; recommends approval.

**FLORIDA COLLEGE SYSTEM
CAPITAL IMPROVEMENT PLAN &
LEGISLATIVE BUDGET REQUEST
FY 2023-24**

TRANSMITTAL FORM

COLLEGE St. Petersburg College

APPROVED BY BOARD OF TRUSTEES June 21, 2022
(DATE)

SIGNATURE OF PRESIDENT OR DESIGNEE _____

Print Name Janette Hunt

Title Vice President

DATE June 21, 2022

CONTACT PERSON Janette Hunt

TELEPHONE 727-341-3229

**FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2022-2023**

COLLEGE: St. Petersburg College

DATE: June 21, 2022

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY? **	ON APPROVED PPL? ***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Replacement of Roof, BB, TS	5	SCIF	2020					\$ 1,000,000.00	YES		Planning	7/1/2024
Repair Storm Drain, Clearwater Campus	2	SCIF	2020					\$ 660,496.67	YES		Complete	6/20/2021
Collegewide Exterior Painting/Pressure Washing		SCIF	2020					\$ 350,000.00	YES		Construction	12/1/2022
Collegewide Upgrade and Replace Fire Panels		SCIF	2020					\$ 1,000,000.00	YES		Construction	7/1/2022
Collegewide Furniture Reupholster & Replacement		SCIF	2020					\$ 200,000.00	YES		Construction	12/1/2022
Collegewide Parking Lot Sealing and Painting	2	SCIF	2020					\$ 120,000.00	YES		Construction	12/1/2022
Wayfinding and Campus Signage		SCIF	2020					\$ 200,000.00	YES		Construction	12/1/2022
Build-out of Shelled Space - Downtown Center	15	SCIF	2020					\$ 2,686,010.33	YES		Complete	2/25/2021
Remodel Business Tech, CL	2	SCIF	2020					\$ 3,300,000.00	YES		Construction	12/31/2022
Cooling Tower Replacement, SPG	3	SCIF 100,000 SODA 500,00	2018/19					\$ 657,633.00	YES		Construction	8/2/2021
Renovate Student Activities, CL	2	SODA	2017/18 and 2018/19					\$ 645,758.00			Planning	N/A
Surgical Technology, HEC	8	SCIF	2020/21					\$ 52,012.06	YES		Complete	12/14/2021
Replace Façade LA Building, SPG		SODA \$22,479.60	2020/21					\$ 629,220.05			Complete	11/11/2021
	3	SCIF \$5,704.77							YES		Complete	
Replace Chiller #2, Downtown Center	15	SCIF	2020/21					\$ 286,625.55	YES		Complete	5/6/2021
Move of DO Tower to Clw	2	SCIF	2020/21					\$ 36,051.80			Complete	5/6/2021
Renovation of NM for BT buildout	2	SCIF	2020/21					\$ 15,417.44	YES		Complete	5/6/2021
								11,839,225				
CLW Campus Renovation	2	DFR MNT- SEC 197	2022/23					\$ 7,485,000.00	YES		Planning	12/31/2025
SPG Campus Renovations	3	DFR MNT- SEC 197	2022/23					\$ 7,660,000.00	YES		Planning	12/31/2025
Seminole Campus Renovations	4	DFR MNT- SEC 197	2022/23					\$ 4,201,000.00	YES		Planning	12/31/2025
Tarpon Springs Campus Renovations	5	DFR MNT- SEC 197	2022/23					\$ 5,900,000.00	YES		Planning	12/31/2025
Downtown Center Renovations	15	DFR MNT- SEC 197	2022/23					\$ 4,065,000.00	YES		Planning	12/31/2025
Palladium Theater Life Safety Renovation	3	DFR MNT- SEC 197	2022/23					\$ 450,000.00	YES		Planning	12/31/2025
Midtown Center Gym Renovation	16	DFR MNT- SEC 197	2022/23					\$ 6,310,000.00	YES		Planning	12/31/2025
Epi Center Renovations	1	DFR MNT- SEC 197	2022/23					\$ 5,232,000.00	YES		Planning	12/31/2025
Fire Training Center Renovation	1	DFR MNT- SEC 197	2022/23					\$ 1,750,000.00	YES		Planning	12/31/2025
Allstate Renovation	9	DFR MNT- SEC 197	2022/23					\$ 3,976,500.00	YES		Planning	12/31/2025
Health Education Renovations	8	DFR MNT- SEC 197	2022/23					\$ 547,141.00	YES		Planning	12/31/2025
Beta AC connection to Central Plant chilled water	5	DFR MNT	2022/23					\$ 400,000.00	YES		Planning	12/31/2025
BB roof replacement (Phase 3)	5	DFR MNT	2022/23					\$ 750,000.00	YES		Planning	12/31/2025
Alpha, Beta, Delta, Gamma roof replacement	5	DFR MNT	2022/23					\$ 550,000.00	YES		Planning	12/31/2025
Leepa-Rattner lighting system replacement	5	DFR MNT	2022/23					\$ 300,000.00	YES		Planning	12/31/2025
Upgrade Chiller Plant and controls	5	DFR MNT	2022/23					\$ 1,500,000.00	YES		Planning	12/31/2025
Weatherproofing	5	DFR MNT	2022/23					\$ 500,000.00	YES		Planning	12/31/2025
Tarpon Springs Café Renovation	5	DFR MNT	2022/23					\$ 200,000.00	YES		Planning	12/31/2025
Fire Panel Replacement	5	DFR MNT	2022/23					\$ 600,000.00	YES		Planning	12/31/2025
Parking lot repairs, sealing & striping	5	DFR MNT	2022/23					\$ 50,000.00	YES		Planning	12/31/2025
Electrical Submeter install	5	DFR MNT	2022/23					\$ 50,000.00	YES		Planning	12/31/2025
Intrusion Alarm	5	DFR MNT	2022/23					\$ 100,000.00	YES		Planning	12/31/2025
Chillers and mini splits replacement, Palladium	3	HEERF	2021/22					\$ 500,000.00	YES		Planning	7/30/2024
Workforce Incubator, TS	5	SCIF	2022/23					\$ 6,201,082.18	PENDING		Planning	12/31/2023
Simulation City (2 Modular buildings), AC	9	GRANT	2022/23					\$ 904,780.00	PENDING		Planning	7/30/2024
								\$ 60,182,503.18				
FECGP - Natural Habitat Park & Site Improvements - Seminole Campus	4	FECGP				\$100,000		\$100,000.00	YES		Complete	
FECGP -Ren/Rem District Office Building - Epi Center	1	FECGP				\$10,000		\$ 10,000.00	YES		Complete	
FECGP -Orthotics & Prosthetics Building, Equip & Site Imp. Health Ed Ctr (pce)	8	FECGP				\$8,450		\$ 8,450.00	YES		Complete	
						\$300		\$ 300.00	YES		Complete	
FECGP -Ren/Rem Palladium Bldg. - St. Petersburg/Gibbs Campus	3	FECGP				\$26,500		\$ 26,500.00	YES		Complete	
FECGP -Rem/Rem Add Student Services Building St. Petersburg Gibbs	3	FECGP						\$ 26,500.00	YES		Complete	
FECGP -Ren/Rem Annex 2 Building - Epi Center	1	FECGP				\$2,000,000		\$145,250.00				

Add lines as necessary.

NOTES:

* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President

SUBJECT: Capital Improvement Plan (CIP) for FY 2023-2024 through 2025-2026

Approval is sought from the Board of Trustees for the FY 2023-2024 Capital Improvement Plan.

The Capital Improvement Plan (CIP) is the process through which the College requests and receives construction allocations from the Public Education Capital Outlay (PECO) Fund. Each community college, college and university are required to annually submit an updated three-year plan for its capital outlay needs based upon the 5-year Educational Plant Survey. This CIP is based upon our current 5-Year Educational Plant Survey effective July1, 2017.

Projects must be recommended and approved by the Board of Trustees and a state-validated Educational Plant Survey or Amendment to be included on the annual CIP to obtain Public Education Capital Outlay (PECO), Facilities Enhancement Challenge Grant (FECG), Capital Outlay & Debt Service (CO&DS) and State Board of Education Bond (SBE Bond) funding.

The deadline to submit the CIP to the Division of Florida Colleges is July 1, 2022. The CIP information will then be tabulated, submitted and approved by the State Board of Education, to be included in the 2023-24 Capital Outlay Legislative Budget Request.

The CIP is divided into three categories:

Renovation – the general upgrade of an existing facility with no change in use (e.g. new lighting, carpeting, roof, heating, ventilating and air conditioning, and compliance with the Americans with Disabilities Act) and site improvements.

Remodeling – the changing of an existing facility by rearrangement of space, use (e.g. offices to classrooms) or any changes that impact existing.

New Construction – Design and Construction of new facilities. This also includes site acquisition.

Janette Hunt, Vice President, Finance and Business Operations; recommends approval.

FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2023-2024 through 2025-2026

COLLEGE St. Petersburg College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	CIP PAGE REF.	2023-2024	2024-2025	2025-2026	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2020	Maint/Repair	Roof Replacement Bilirakis Building, TS	5		\$ 1,000,000.00			\$ 1,000,000.00			\$ 1,000,000.00	YES
									\$ -			\$ -	
									\$ -			\$ -	
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									\$ -			\$ -	
									\$ -			\$ -	
TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS						\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00				

*Total Project Cost includes funding from all sources

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	CIP PAGE REF.	2023-2024	2024-2025	2025-2026	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
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									\$ -			\$ -	
TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS						\$ -	\$ -	\$ -	\$ -				

*Total Project Cost includes funding from all sources

GRAND TOTAL OF ALL PROJECTS \$ 1,000,000.00 \$ - \$ - \$ 1,000,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Replacement of Roof, BB, TS		
Budget Entity Priority	1		
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical	Critical	
		X	

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Replacement of Roof, Bilirakis Building	97	112,981.00	38500 US Highway 19 North, Palm Harbor, FL 34681	Palm Harbor	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Roofs.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017

APPLICABLE SURVEY RECOMMENDATIONS

Date of Survey	Recommendation No.	Requested for
30-Jun-17	5.002	Tarpon Springs Campus - Replacement for half of the Bilirakis Building 50,000 GSF

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Replacement of Roof, BB, TS

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof	0.00	1,000,000.00			1,000,000.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						23/24	\$ 1,000,000.00	(number below should equal Total Project Cost)
		\$ -			\$ -		\$ 1,000,000.00	\$ 1,000,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	CLW Campus Renovation	
Budget Entity Priority	1	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Clearwater Campus	Entire Site	Site	2465 Drew Street, Clearwater, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
CLW Campus Renovation	Clearwater Campus 2465 Drew St, Clearwater, FL 33765	Campus Wide	\$ 7,485,000	Renovate underground utilities, electrical systems, fire panels, enhance campus safety, life safety, elevator code repair, building finishes, renovate HVAC, energy conservation projects, install lightening protection systems, renovate relief and exhaust systems, parking sealing & striping, roof replacement, installation of electrical submeters, hardscaping, landscaping, energy conservation projects	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	CLW Campus Renovation

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	7,485,000.00			7,485,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 7,485,000.00	\$ -	\$ -	\$ 7,485,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 7,485,000.00	\$ -	\$ -	\$ 7,485,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 7,485,000.00						(number below should equal Total Project Cost)
		\$ 7,485,000.00			\$ -			\$ 7,485,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	SPG Campus Renovations	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
SPG Campus Renovation	Entire Site	Site	6605 5th Avenue North, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
SPG Campus Renovations	St. Petersburg Gibbs Campus 6605 5th Ave.N, St. Petersburg, FL 33710	Campus Wide	\$ 7,660,000	Renovation of HVAC system, center utilities, life safety including fire panel, roof renovation, parking lot repairs/sealing and striping, hardscape, building finishes, hardscaping, landscaping, energy conservation projects, elevator code repair	2) Critical Life Safety 3) Water Quality 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	SPG Campus Renovations

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL	
		Incurred to date	2023-2024	2024-2025	2025-2026		
	a.	electrical				0.00	
	b.	envelope				0.00	
	c.	interior				0.00	
	d.	mechanical				0.00	
	e.	plumbing				0.00	
	f.	roof				0.00	
	g.	site	0.00	7,660,000.00		7,660,000.00	
	h.	special				0.00	
	i.	structural				0.00	
		SUBTOTAL	\$ -	\$ 7,660,000.00	\$ -	\$ -	\$ 7,660,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:							
	a.	cogeneration				0.00	
	b.	cooling gen./distrib.				0.00	
	c.	electrical distrib.				0.00	
	d.	heating gen./distrib.				0.00	
	e.	landfill				0.00	
	f.	water treat./distrib.				0.00	
	g.	waste treatment				0.00	
		SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:							
	a.	energy conservation				0.00	
	b.	storage tanks				0.00	
		SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:							
	a.	drainage/grounds				0.00	
	b.	road system paving				0.00	
	c.	other paving				0.00	
		SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:							
	a.	Licensure				0.00	
	b.	Life Safety				0.00	
	c.	ADA				0.00	
	d.	Environmental				0.00	
		SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ -	\$ 7,660,000.00	\$ -	\$ -	\$ 7,660,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT-SEC 197	22/23	\$ 7,660,000.00						(number below should equal Total Project Cost)
		\$ 7,660,000.00			\$ -		\$ -	\$ 7,660,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Seminole Campus Renovations	
Budget Entity Priority	3	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	
	Critical	
	X	

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Seminole Campus	Entire Site	Site	9200 113th Street North, Seminole, FL	Seminole	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Seminole Campus Renovations	Seminole Campus 9200 113th st N., Seminole, FL	Campus Wide	\$ 4,201,000	Renovate underground utilities, electrical systems, fire panels, enhance campus safety, life safety, building finishes, energy conservation projects, electric sub meter installation, parking lot sealing and striping, elevator code repair, installation of heat recovery chiller and VPF conversion, hardscaping, landscaping, roof replacements, building weatherproofing	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Seminole Campus Renovations

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	4,201,000.00			4,201,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 4,201,000.00	\$ -	\$ -	\$ 4,201,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 4,201,000.00	\$ -	\$ -	\$ 4,201,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 4,201,000.00						(number below should equal Total Project Cost)
		\$ 4,201,000.00			\$ -			\$ 4,201,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Tarpon Springs Campus Renovations		
Budget Entity Priority	4		
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Tarpon Springs Campus Renovations	Tarpon Springs Campus 600 E Klosterman Rd., Tarpon Springs, FL 34689	Campus Wide	\$ 5,900,000	Renovate underground utilities, electrical systems, fire panels, hvac, enhance campus safety, life safety, building finishes, hardscape, landscaping, energy conservation projects	2) Critical Life Safety 3) Water Quality 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Tarpon Springs Campus Renovations

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	5,900,000.00			5,900,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 5,900,000.00	\$ -	\$ -	\$ 5,900,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 5,900,000.00	\$ -	\$ -	\$ 5,900,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 5,900,000.00						(number below should equal Total Project Cost)
		\$ 5,900,000.00			\$ -			\$ 5,900,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Downtown Center Renovations	
Budget Entity Priority	5	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Downtown Center	Entire Site	Site	244 2nd Avenue North, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Downtown Center Renovations	Downtown Center 244 2nd Ave N, St. Petersburg Fl 33702	DTC-Main Bldg DTC-Garage	\$ 4,065,000	Enhancement of campus safety & Building Systems, HVAC renovations, lighting control system replacement, upgrade fire panels, weather proofing building, storm drain replacement, sealing & striping, energy conservation projects, elevator code repairs and renovations	1) Air Quality 2) Critical Life Safety 4) Environmental Deficiencies 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Downtown Center Renovations

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	4,065,000.00			4,065,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 4,065,000.00	\$ -	\$ -	\$ 4,065,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 4,065,000.00	\$ -	\$ -	\$ 4,065,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 4,065,000.00						(number below should equal Total Project Cost)
		\$ 4,065,000.00			\$ -			\$ 4,065,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Palladium Theater Life Safety Renovation	
Budget Entity Priority	6	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Palladium	Entire Site	Site	253 5th Avenue North, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Palladium Theater Life Safety Renovation	Palladium Theater 253 5th Ave N, St. Petersburg, FL 33701	Palladium	\$ 450,000	Renovate Life Safety including fire sprinkler system, roof repairs	2) Critical Life Safety

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Palladium Theater Life Safety Renovation

PROJECT COMPONENT COST AND PROJECTIONS

		Costs Encumbered/	Year 1	Year 2	Year 3	
BUILDING SYSTEM COMPONENTS		Incurring to date	2023-2024	2024-2025	2025-2026	TOTAL
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	450,000.00			450,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT-SEC 197	22/23	\$ 450,000.00						(number below should equal Total Project Cost)
		\$ 450,000.00			\$ -			\$ 450,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Midtown Center Gym Renovation	
Budget Entity Priority	7	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	
	Critical	
	X	

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Midtown Center	Entire Site	Site	1048 22nd Street South, St. Petersburg, FL	Pinellas Park	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Midtown Center Gym Renovation	Midtown Center Gym 1201 22nd St. S., St. Petersburg, FL 33712	Midtown Gym Midtown Keene Midtown Main	\$ 6,310,000	Renovation of HVAC system, center utilities, life safety including fire panel, roof renovation, parking lot repairs, hardscape, landscaping, building finishes, energy conservation projects	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Midtown Center Gym Renovation

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	6,310,000.00			6,310,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 6,310,000.00	\$ -	\$ -	\$ 6,310,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 6,310,000.00	\$ -	\$ -	\$ 6,310,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 6,310,000.00						(number below should equal Total Project Cost)
		\$ 6,310,000.00						\$ 6,310,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Epi Center Renovations	
Budget Entity Priority	8	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Epi - Services	Entire Site	Site	14025 58th Street North, Clearwater, FL	Clearwater	Pinellas
Epi - Tech	Entire Site	Site	13805 58th Street North, Clearwater, FL	Clearwater	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Epi Center Renovations	Epi Center 13805 58th St. N., Clearwater, FI 33760	Epi Center Epi SV Epi JWB	\$ 5,232,000	Enhancement of campus life safety and building system renovations. Renovate HVAC systems, elevator code repairs, replace emergency generators, roof renovation, parking lot sealing and striping, fire panel replacement, energy conservation projects, hardscaping, exhaust and relief equipment replacement	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Epi Center Renovations

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	5,232,000.00			5,232,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 5,232,000.00	\$ -	\$ -	\$ 5,232,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 5,232,000.00	\$ -	\$ -	\$ 5,232,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 5,232,000.00						(number below should equal Total Project Cost)
		\$ 5,232,000.00			\$ -			\$ 5,232,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Fire Training Center Renovation	
Budget Entity Priority	9	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Fire Training Center	Entire Site	Site	5005 126th Avenue North, Clearwater, FL	Clearwater	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Fire Training Center Renovation	Fire Training Center 5005 126th Ave., N, Clearwater, FL 33760	Fire Training	\$ 1,750,000	Replace portables beyond their useful life, renovation of exterior lighting system	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Fire Training Center Renovation

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	1,750,000.00			1,750,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 1,750,000.00	\$ -	\$ -	\$ 1,750,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,750,000.00	\$ -	\$ -	\$ 1,750,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 1,750,000.00						(number below should equal Total Project Cost)
		\$ 1,750,000.00			\$ -			\$ 1,750,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Allstate Renovation	
Budget Entity Priority	10	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Allstate Center	Entire Site	Site	3200 34th Street South, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Allstate Renovation	Allstate Campus 3200 34th St. S, St Petersburg, FL 33711	Firing Range Building Main Bldg Heart Bldg	\$ 3,976,500	Renovate HVAC, Bldg utilities including electrical, elevator code repair, parking sealing and striping, Bldg weatherproofing, roof renovation, storm and sewer, enhance life safety and fire panel system, energy conservation projects	1) Air Quality 2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Allstate Renovation

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	3,976,500.00			3,976,500.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 3,976,500.00	\$ -	\$ -	\$ 3,976,500.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 3,976,500.00	\$ -	\$ -	\$ 3,976,500.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 3,976,500.00						(number below should equal Total Project Cost)
		\$ 3,976,500.00			\$ -			\$ 3,976,500.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College	
Project Title	Health Education Renovations	
Budget Entity Priority	11	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	
	Critical X	

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Health Education Center	Entire Site	Site	6698 68th Avenue, Pinellas Park, FL	Pinellas Park	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Health Education Renovations	Health Education Center 7200 66th St N, Pinellas Park, FL 33781	Campus Wide	\$ 547,141	Elevator code compliance, fire panel replacement, HVAC renovations, roof repairs, parking lot sealing and striping, storm/sewer repairs	2) Critical Life Safety 6) Building Code Compliance

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Health Education Renovations

PROJECT COMPONENT COST AND PROJECTIONS

		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
BUILDING SYSTEM COMPONENTS						
	a.	electrical				0.00
	b.	envelope				0.00
	c.	interior				0.00
	d.	mechanical				0.00
	e.	plumbing				0.00
	f.	roof				0.00
	g.	site	0.00	547,141.00		547,141.00
	h.	special				0.00
	i.	structural				0.00
						0.00
SUBTOTAL			\$ -	\$ 547,141.00	\$ -	\$ 547,141.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
	a.	cogeneration				0.00
	b.	cooling gen./distrib.				0.00
	c.	electrical distrib.				0.00
	d.	heating gen./distrib.				0.00
	e.	landfill				0.00
	f.	water treat./distrib.				0.00
	g.	waste treatment				0.00
						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
	a.	energy conservation				0.00
	b.	storage tanks				0.00
						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
	a.	drainage/grounds				0.00
	b.	road system paving				0.00
	c.	other paving				0.00
						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
	a.	Licensure				0.00
	b.	Life Safety				0.00
	c.	ADA				0.00
	d.	Environmental				0.00
						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ 547,141.00	\$ -	\$ 547,141.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT- SEC 197	22/23	\$ 547,141.00						(number below should equal Total Project Cost)
		\$ 547,141.00			\$ -			\$ 547,141.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Alpha, Beta, Delta, Gamma roof replacement		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	85,86,87,88	17,135	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Alpha, Beta, Delta, Gamma roof replacement	\$ 550,000.00	DFR MNT	85,86,87,88

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Alpha, Beta, Delta, Gamma roof replacement

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof	0.00	550,000.00			550,000.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 550,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 550,000.00			\$ -			\$ 550,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	BB roof replacement (Phase 3)		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	97	147,409	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	BB roof replacement (Phase 3)	\$ 750,000.00	DFR MNT	97

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	BB roof replacement (Phase 3)

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof	0.00	750,000.00			750,000.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 750,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 750,000.00			\$ -			\$ 750,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Beta AC connection to Central Plant chilled water		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical	Critical X	

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	86	2,545	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Beta AC connection to Central Plant chilled water	\$ 400,000.00	DFR MNT	86

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Beta AC connection to Central Plant chilled water

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	400,000.00			400,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 400,000.00						(number below should equal Total Project Cost)
		\$ 400,000.00			\$ -		\$ -	\$ 400,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Tarpon Springs Café Renovation		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	97	147,409	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Tarpon Springs Café Renovation	\$ 200,000.00	DFR MNT	97

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Tarpon Springs Café Renovation

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special	0.00	200,000.00			200,000.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 200,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 200,000.00			\$ -			\$ 200,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Upgrade Chiller Plant and controls		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Upgrade Chiller Plant and controls	\$ 1,500,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Upgrade Chiller Plant and controls

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical	0.00	1,500,000.00			1,500,000.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 1,500,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 1,500,000.00			\$ -			\$ 1,500,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Fire Panel Replacement		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Fire Panel Replacement	\$ 600,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Fire Panel Replacement

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety	0.00	600,000.00			600,000.00
c.	ADA					0.00
d.	Environmental					0.00
SUBTOTAL		\$ -	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00
TOTAL		\$ -	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 600,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 600,000.00			\$ -			\$ 600,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Intrusion Alarm		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Intrusion Alarm	\$ 100,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Intrusion Alarm

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special	0.00	100,000.00			100,000.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 100,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 100,000.00			\$ -			\$ 100,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Leepa-Rattner lighting system replacement		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	96	57,245	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Leepa-Rattner lighting system replacement	\$ 300,000.00	DFR MNT	96

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET

COLLEGE:	St. Petersburg College
PROJECT:	Leepa-Rattner lighting system replacement

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS			Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
			Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical		0.00	300,000.00			300,000.00
b.	envelope						0.00
c.	interior						0.00
d.	mechanical						0.00
e.	plumbing						0.00
f.	roof						0.00
g.	site						0.00
h.	special						0.00
i.	structural						0.00
SUBTOTAL			\$ -	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:							
a.	cogeneration						0.00
b.	cooling gen./distrib.						0.00
c.	electrical distrib.						0.00
d.	heating gen./distrib.						0.00
e.	landfill						0.00
f.	water treat./distrib.						0.00
g.	waste treatment						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:							
a.	energy conservation						0.00
b.	storage tanks						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:							
a.	drainage/grounds						0.00
b.	road system paving						0.00
c.	other paving						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:							
a.	Licensure						0.00
b.	Life Safety						0.00
c.	ADA						0.00
d.	Environmental						0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 300,000.00						<i>(number below should equal Total Project Cost)</i>
		\$ 300,000.00			\$ -			\$ 300,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Parking lot repairs, sealing & striping		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Parking lot repairs, sealing & striping	\$ 50,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Parking lot repairs, sealing & striping

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS			Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
			Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical						0.00
b.	envelope						0.00
c.	interior						0.00
d.	mechanical						0.00
e.	plumbing						0.00
f.	roof						0.00
g.	site						0.00
h.	special						0.00
i.	structural						0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
CENTRAL UTILITY SYSTEM COMPONENTS:							
a.	cogeneration						0.00
b.	cooling gen./distrib.						0.00
c.	electrical distrib.						0.00
d.	heating gen./distrib.						0.00
e.	landfill						0.00
f.	water treat./distrib.						0.00
g.	waste treatment						0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:							
a.	energy conservation						0.00
b.	storage tanks						0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:							
a.	drainage/grounds						0.00
b.	road system paving						0.00
c.	other paving	0.00	50,000.00				50,000.00
							0.00
SUBTOTAL			\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
LIFE SAFETY AND LICENSURE COMPONENTS:							
a.	Licensure						0.00
b.	Life Safety						0.00
c.	ADA						0.00
d.	Environmental						0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 50,000.00						(number below should equal Total Project Cost)
		\$ 50,000.00			\$ -			\$ 50,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Electrical Submeter install		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Electrical Submeter install	\$ 50,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Electrical Submeter install

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical	0.00	50,000.00			50,000.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site					0.00
h.	special					0.00
i.	structural					0.00
SUBTOTAL		\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 50,000.00						(number below should equal Total Project Cost)
		\$ 50,000.00			\$ -			\$ 50,000.00

FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026

College Name	St. Petersburg College		
Project Title	Weatherproofing		
Budget Entity Priority			
Statutory Authority	Sec. 1013.64		
Type Project	Noncritical		Critical
			X

GEOGRAPHIC LOCATION
BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Tarpon Springs Campus	Entire Site	Site	600 E Klosterman Rd, Tarpon Springs, FL 34689	Tarpon Springs	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Site Name	Site #	Project Title	Estimated Cost	Fund Source	Bldg. #
Tarpon Springs Campus	5	Weatherproofing	\$ 500,000.00	DFR MNT	Site

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

**FLORIDA COLLEGE SYSTEM
CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

COLLEGE:	St. Petersburg College
PROJECT:	Weatherproofing

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS		Costs Encumbered/	Year 1	Year 2	Year 3	TOTAL
		Incurring to date	2023-2024	2024-2025	2025-2026	
a.	electrical					0.00
b.	envelope					0.00
c.	interior					0.00
d.	mechanical					0.00
e.	plumbing					0.00
f.	roof					0.00
g.	site	0.00	500,000.00			500,000.00
h.	special					0.00
i.	structural					0.00
						0.00
SUBTOTAL		\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
CENTRAL UTILITY SYSTEM COMPONENTS:						
a.	cogeneration					0.00
b.	cooling gen./distrib.					0.00
c.	electrical distrib.					0.00
d.	heating gen./distrib.					0.00
e.	landfill					0.00
f.	water treat./distrib.					0.00
g.	waste treatment					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL SYSTEM COMPONENTS:						
a.	energy conservation					0.00
b.	storage tanks					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
CAMPUS SYSTEM COMPONENTS:						
a.	drainage/grounds					0.00
b.	road system paving					0.00
c.	other paving					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
LIFE SAFETY AND LICENSURE COMPONENTS:						
a.	Licensure					0.00
b.	Life Safety					0.00
c.	ADA					0.00
d.	Environmental					0.00
						0.00
SUBTOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
DFR MNT	22/23	\$ 500,000.00						(number below should equal Total Project Cost)
		\$ 500,000.00			\$ -		\$ -	\$ 500,000.00

**FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION
2023-2024 through 2025-2026**

College Name	St. Petersburg College	
Project Title	Chillers and mini splits replacement, Palladium	
Budget Entity Priority		
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION

BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (if applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
Chillers and mini splits replacement, Palladium	Entire Site	Site	253 5th Avenue North, St. Petersburg, FL	St. Petersburg	Pinellas

PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)

This project completes other small projects related to our Standard Collegewide Recommendations SR.01-SR.06 and site recommendations not accounted for in any other project in this CIP; generic renovation/remodel of any college facility including upgrades and/or replacement of the building envelope and building systems, specifically Site Improvements.

The recommendations related to this project have been approved by the College's Board of Trustees in our Educational Plant Survey dated June 30, 2017.

Project Title	Project Location/Campus	Facility/Building	Requested Funding Amount	Description of Project (include ARP goals)	Compliance with Proviso (Add all that apply from tab Proviso)
Chillers and mini splits replacement, Palladium	Palladium Theater 253 5th Ave N, St. Petersburg, FL 33701	Palladium	\$ 500,000	Chillers and mini splits replacement	2) Critical Life Safety

Date of Survey	Recommendation No.	Requested for
30-Jun-17	SR.01-SR.06	Miscellaneous renovations and remodeling projects collegewide

DIVISION OF FLORIDA COLLEGES
2023-2024 Request for Legislative Action

College: St. Petersburg College


Requested Actions: Property acquisition (land or facilities) or construction of new facility using non-PECO fund source, which will require state operating dollars; or, request for reappropriation of funds from one project to another (survey-recommended) project.

1. None at this time.

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Spot Survey #2, Version 13 Remodel a portion of room #175, into Workforce Incubator, TS (Site 5): and addition of four modular buildings for Simulation City, AC (Site 9)


Approval is requested for an amendment to the current Education Plant Survey for St. Petersburg College, dated June 30, 2017, adding Remodel a portion of room #175 (approximately 10,000 sq. ft.), into Workforce Incubator, TS (Site 5): and addition of four modular buildings (1,000 sq. ft. each) for Simulation City, AC (Site 9), as required by Section 1013.31, Florida Statutes.

Janette Hunt, Vice President, Finance and Business Operations and David Cutler, Executive Director, Construction Management, recommend approval.

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Lease Agreement between St. Petersburg College and St. Petersburg Collegiate Stem High School – for lease of space at the Downtown Center

Approval is sought to enter into a Lease Agreement between St. Petersburg College (“College”) and the St. Petersburg Collegiate STEM High School, a charter school established under the laws of the State of Florida pursuant to the Florida Statutes, §1002.33, for the lease of space at the College’s Downtown Center, and on such terms and conditions as are set forth therein.

The salient terms and conditions are set forth below:

- The College will lease to St. Petersburg Collegiate STEM High School a portion of the third and fourth floors at the Downtown Center consisting of approximately 9,921 square feet of exclusive use space for classrooms, labs, offices and storage, as well as common area space including building corridors, commons and restrooms. The proposed Lease Agreement, with Exhibit, is attached.
- The lease period shall commence on July 1, 2022 and remain in place for a period of thirty (30) years (“Term”). Either party may terminate this lease at any time upon giving the other party no less than three hundred sixty (360) days’ notice from the date of termination.
- St. Petersburg Collegiate STEM High School shall pay to the College an annual base rent for the Leased Premises based upon total square footage of approximately 9,921 square feet during the Term (“Base Rent”). The Base Rent for the first year shall be \$18.47 per square foot (9,921 square feet) for an annual total of \$183,240.87. Thereafter, the Base Rent shall escalate on the anniversary date of each year during the Term at a rate of 2% from the immediately preceding year’s Base Rent. The rent shall be paid annually no later than the last day during such applicable Term year.
- The College will provide networking, phone lines, internet access or technical support to St. Petersburg Collegiate STEM High School for the Leased Premises.

The lease agreement is being provided to the Board as required by the Florida Statutes, Section 1013.15, Lease, rental and lease-purchase of educational facilities and sites, subsection (1.): Prior to entering into or executing any such lease, a board shall consider approval of the lease or lease-purchase agreement at a public meeting, at which a copy of the proposed agreement in its final form shall be available for inspection and review by the public, after due notice as required by law.

Janette Hunt, Vice President, Finance and Business Operations; Eric Carver, Provost, Downtown Center; Starla Metz, Associate Vice President, Collegiate High Schools; and Mia Conza, General Counsel, recommend approval.

Attachment

mc0603222

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President



SUBJECT: Request to advertise for a Construction Manager at Risk Services for the creation of the new Workforce Incubator, TS

Authorization is sought to advertise for the Construction Manager at Risk for the creation of an approximately 10,000 SF space within the Michael and Evelyn Bilirakis College of Education Building for the Workforce Incubator, TS, project #1707-N-22-5

The Architect for this project, Harvard Jolly Architects, Inc. was approved under the Continuing Service Contract for Architectural Services as amended by the Board at the March 22, 2022, Board of Trustees meeting. The selection of the Construction Manager at Risk is the next step in the process as we move this project forward. The College will advertise, interview, and recommend firms to the Board, ranked in preference. The selection process will include experience, bonding capacity, percent of minority entity participation, etc. all in accordance with Florida Statue 287.055, under the Consultants' Competitive Negotiations Act.

The Tarpon Springs Workforce Incubator will serve businesses and students alike by providing connection spaces for students and companies to connect for talent matching, providing hands-on learning spaces using cutting edge technologies and fostering growth of industry and community. The construction cost is estimated at \$4,300,000.


Janette Hunt, Vice President, Finance and Business Operations; and David Cutler, Executive Director, Construction Management, recommend approval.

June 21, 2022

Agenda Item VII-B.4g

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Facilities Master Plan – Phase I

Authorization is requested to approve Phase I of the Facilities Master Plan.

This memorandum outlines the next steps for St. Petersburg College based on the Facilities Master Plan review completed by Cushman & Wakefield of space utilization review, college strategic goals, and stakeholder input. The remedy to address 28% space utilization, over subscription in physical footprint assets, generate diverse funding for future capital projects, and reduce facilities maintenance costs in alignment with usage includes the steps listed below. This process is an undertaking that will require at least 12 – 36 months to fully implement.

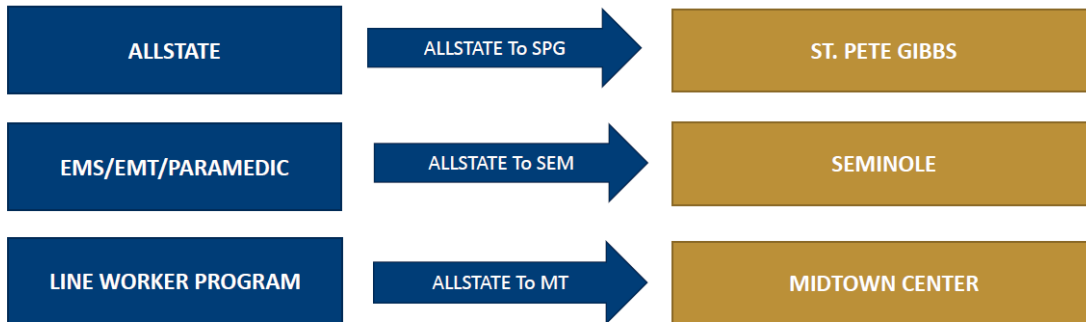
Phase I – July – September 2022

- A. Obtain facilities building assessment.

- B. Engage space architect to collaborate with SPC campus leaders, academic leads, key stakeholders, and facilities staff to detail the move plan. The potential program moves are illustrated below. Changes may apply based on space specifications and architectural recommendations; those changes will be coordinated through operational processes.

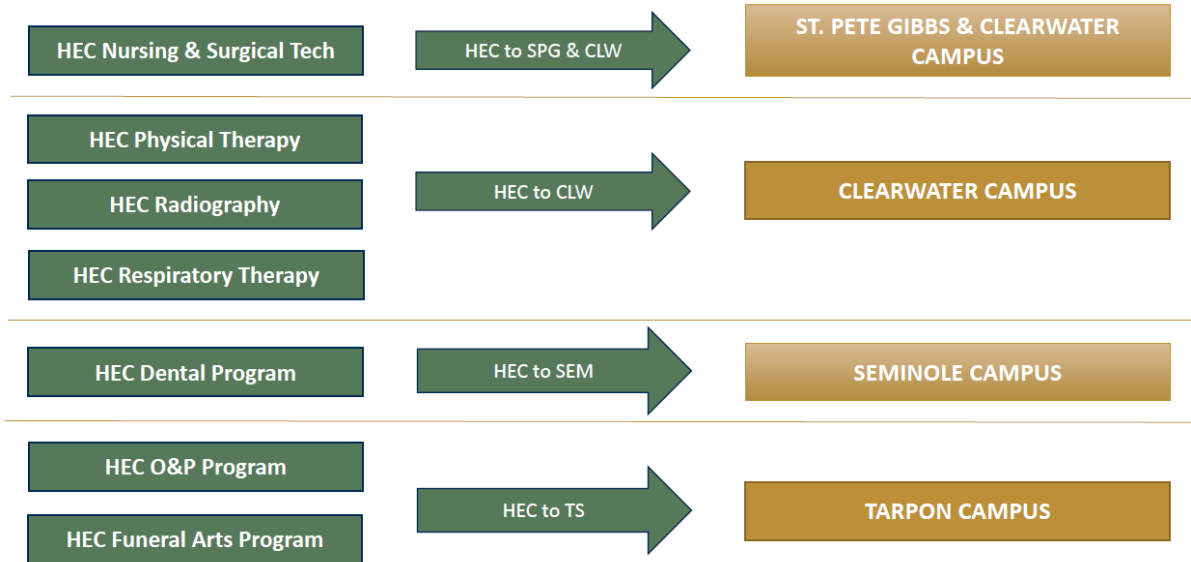
AllState Center Potential Program Moves:

Vacate Allstate Main Building, Relocate Programs to St. Petersburg Gibbs, Seminole, and Midtown Campuses, keep Firing and Driving range parcels.



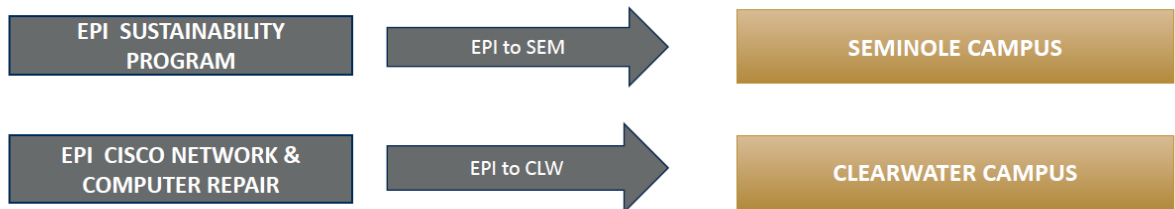
HEC Potential Program Moves:

Relocate HEC Programs Across Multiple Campuses; Locate Nursing in Central & South County



EpiCenter, Bay Pines, Vet Tech Potential Program Moves:

1: Relocate EPI Programs Across Seminole and Clearwater Campus



2: Relocate Bay Pines to St. Petersburg Gibbs Campus



3: Relocate Vet Tech to Seminole Campus



Cushman & Wakefield strategy applied a prioritization method to identify properties that would best be suited for disposal. Below is the matrix and conclusion of those methodology applied.

		PRIORITIZATION MATRIX	
REVENUE GENERATION/ COST SAVINGS	High	<p><u>Tier One</u></p> <p>High-value quick wins Short-term payback Minimal Operational Disruption</p>	<p><u>Strategic Projects</u></p> <p>High-value, complex Longer-term payback Larger Operational Disruption</p>
	Low	<p><u>Small Wins</u></p> <p>Low-value, quick wins Immediate payback Minimal Operational Disruption</p>	<p><u>Proceed With Caution</u></p> <p>Low-value, complex Longer-term payback Larger Operational Disruption</p>
		Low	High
		COMPLEXITY LEVEL	

Underutilized/Surplus Properties

	BUILDING/SITE	COMMENTS
Tier One	St. Pete Gibbs Wellness Center	Building in need of capital repairs, no longer supports SPC programs/functions
	Coliseum Parking Lot	Vacant land next to SPC Epi Center. No plans to be developed by SPC.
	Health Education Center (Annex)	Building in need of capital repairs, no longer supports SPC programs/functions
	Bay Pines	Bay Pines only has 3 classrooms and labs which are only utilized at 7% of capacity. This building is lightly utilized and therefore represents unnecessary cost to SPC
	Vet Tech	Vet Tech has 3 classrooms/labs that are utilized at 36% capacity, above the portfolio average of 28%. However, SPC is considering the program to be outside its core mission.
Strategic Projects	EpiCenter (excluding Services building)	This building is in good condition and the interiors are fit out well. The classrooms are not well utilized and the space in general is inefficient. SPC also leases space to Pinellas County at rates that only cover building operating costs.
	EpiCenter JWB Building	JWB pays SPC a state legislature set rate of \$7.05 per year for a 99 year ground lease. SPC is responsible for maintenance.
	All State Center	Main buildings in need of capital repairs. Some programs appear to be non-core for SPC's mission. Land represents significant market value.
	Health Education Center (HEC)	HEC Building is in need of capital repairs and is functionally obsolete for some HEC needs. A 2018 Castaldi report estimates renovation costs of \$21.9M Land and buildings represent significant market value.

- C. In June 2022, request Board of Trustee approval to dispose of the properties listed immediately below. Disposal of these buildings would result in an estimated \$544K annual maintenance savings, not including \$12.1M in major infrastructure renovations needed for HEC Annex to meet State Requirements for Educational Facilities ([SREF](#)).
 - a. Health Education Annex
 - i. Consider existing leases.
 - b. Coliseum Parking Lot
 - c. St Petersburg/Gibbs Wellness Center
 - i. Consider selling property to affordable housing developers.

- D. Obtain real estate broker representation to support the college navigate through the process.

- E. Notify leasing partners of the change.

- F. Begin strategic discussions about Allstate and HEC to sell or ground lease. Currently, pending the recommendations from Brailsford & Dunlavey on Public-Private Partnership (P3) feasibility.

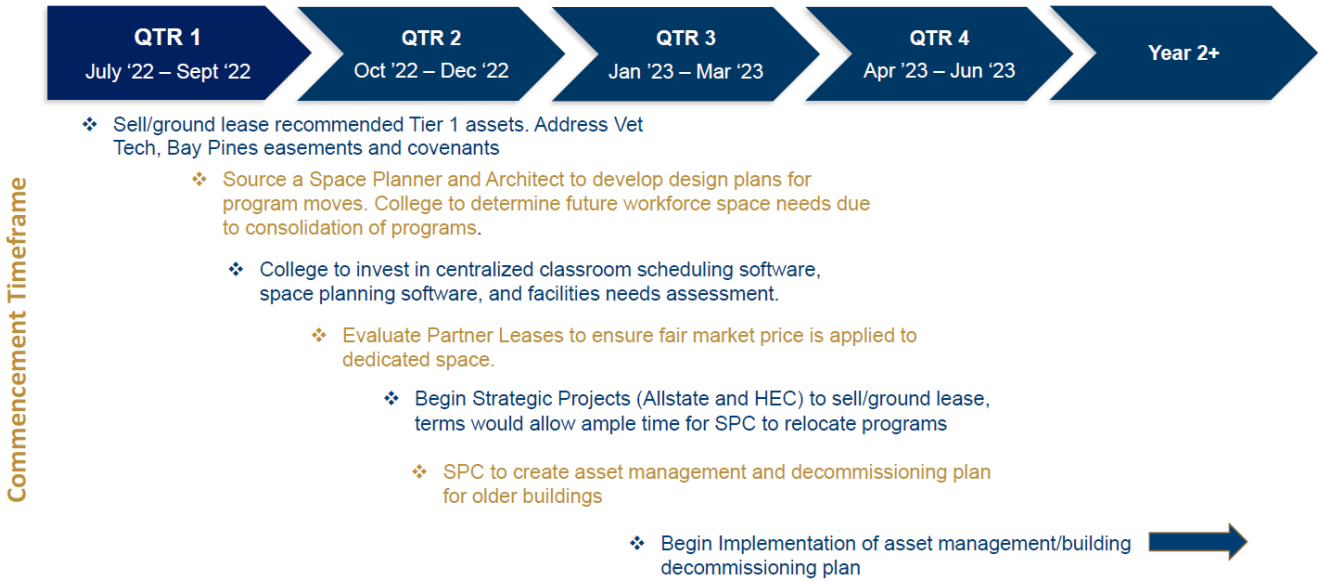
- G. Research and review the title search, property easements and covenants of:
 - a. Bay Pines STEM Center
 - b. Veterinary Technology Center

- H. Begin strategic discussions on the EpiCenter properties.

Future phases will be determined after the facilities assessment review, space architect analysis, and estimated renovation costs. These phases will include decommissioning buildings 50-65+ years old with sizeable deferred maintenance costs, disposal of properties, consider lease partnerships with value to SPC, and implementation of centralized classroom scheduling best practices.

For reference, Cushman & Wakefield’s recommended steps and staging is illustrated below:

Recommended Next Steps and Staging:



A quarterly report will be provided to the Board of Trustees regarding the status of the Facilities Master Plan.

Janette Hunt, Vice President, Finance and Business Operations recommend approval.

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President



SUBJECT: Sale of Health Education Annex

Approval is sought to adopt a Resolution of the Board declaring the Health Education Annex property unnecessary for educational or ancillary purposes; and authorizing the disposal of said property.

In accordance with 1013.28, Florida Statutes, approval is sought for a Resolution of the Board of Trustees to declare Health Education Annex property, Parcel #31-30-16-14872-001-0010, unnecessary for educational or ancillary purposes; and authorizes the disposal of said properties.

Approval is sought for Spot Survey #2, Version 12, Recommendation #8.017, Disposal of real property, consisting of Health Education Annex Parcel (Site 8).

Approval is requested for an amendment to the current Educational Plant Survey for St. Petersburg College, dated June 30, 2017, adding Recommendation #8.017, Disposal of real property, consisting of Health Education Annex property, Parcel #31-30-16-14872-001-0010 located at 6698 68th Avenue N, Pinellas Park, Florida 33781 (Site 8), as required by Section 1013.31, Florida Statutes.

Authorization and approval is sought to negotiate as necessary under delegated authority of the Board to effectuate and finalize the sale, subject to the required exercise of due diligence pursuant to the Florida Statutes and pertinent state regulations, including, but not limited to, the approval by the state of the property spot survey and amendment of the educational plant survey reflecting intended disposal.

Janette Hunt, Vice President, Finance & Business Operations recommend approval.


RESOLUTION of the
BOARD OF TRUSTEES
ST. PETERSBURG COLLEGE
St. Petersburg, Florida

WHEREAS, the College owns property known as “HEC Annex Building”, Parcel #31-30-16-14872-001-0010 (Site 8), located at 6698 68th Avenue N, Pinellas Park, Florida 33781; and

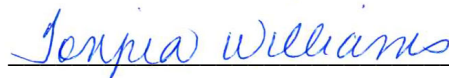
WHEREAS, said property is unnecessary for educational purposes, and recommended for disposal;

BE IT THEREFORE RESOLVED, that pursuant to Section 1013.28, Florida Statutes, and Section 1.4(4), State Requirements for Educational Facilities – 2014, the Board of Trustees declares said property is unnecessary for educational or ancillary purposes; and authorizes the disposal of said property.

Dated this 21st day of June, 2022



Thomas Kidwell, Chair
Board of Trustees
St. Petersburg College



Tonjua Williams, President
of the College and Secretary to the
Board of Trustees St. Petersburg College

AMENDMENT #12
EDUCATIONAL PLANT SURVEY dated June 30, 2017
St. Petersburg College
June 21, 2022

Pursuant to Section 1013.31, Florida Statutes, administrative staff of St. Petersburg College has prepared an amendment to the current Educational Plant Survey for St. Petersburg College, dated June 30, 2017. In accordance with Section 1013.31, Florida Statutes, the amendment shall be reviewed and approved by the Board of Trustees.

The following new recommendations are made.

Site 8: Health Education Center Annex

Authority:

Pursuant to Section 1013.28(1), Florida Statutes, and Section 1.4(4), State Requirements for Educational Facilities – 2014, a board may dispose of land or real property, which is determined by resolution of the Board to be unnecessary for educational purposes, and if recommended in an educational plant survey.

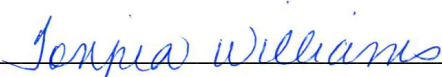
Resolution:

The Board of Trustees of St. Petersburg College determined by resolution dated April 20, 2021, that Parcel #31-30-16-14872-001-0010 (Site 8), located at 6698 68th Avenue N, Pinellas Park, Florida (Site 8), is unsatisfactory and unnecessary for educational purposes, and recommended for disposal.

Site 8: Health Education Center Annex

8.017 Dispose of real property, consisting of Parcel #31-30-16-14872-001-0010, in the amount of approximately 3.66 acres of land, including Facility #67, which has been determined by resolution of the Board of Trustees of St. Petersburg College to be unsatisfactory and unnecessary for educational purposes. This parcel will be terminated from the Facilities Inventory of St. Petersburg College and will be disposed of in the manner prescribed by Chapter 274, Florida Statutes.

Approved by the Board of Trustees of St. Petersburg College on June 21, 2022.




Tonjua Williams, President
of the College and Secretary to the
Board of Trustees St. Petersburg College

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Sale of Coliseum Parking Lot Parcel

Approval is sought to adopt a Resolution of the Board declaring the Coliseum Parking Lot property unnecessary for educational or ancillary purposes; and authorizing the disposal of said property.

In accordance with 1013.28, Florida Statutes, approval is sought for a Resolution of the Board of Trustees to declare Coliseum Parking Lot Parcel #04-30-16-77515-000-0201, unnecessary for educational or ancillary purposes; and authorizes the disposal of said properties.

Approval is sought for Spot Survey #2, Version 12, Recommendation #1.010 Disposal of real property, consisting of Coliseum Parking Lot Parcel (Site 1).

Approval is requested for an amendment to the current Educational Plant Survey for St. Petersburg College, dated June 30, 2017, adding Recommendation #1.010, Disposal of real property, consisting of Coliseum Parking Lot property parcel, Parcel #04-30-16-77515-000-0201 located at 13707 58th Street N, Largo, Florida 33760 (Site 1), as required by Section 1013.31, Florida Statutes.

Authorization and approval is sought to negotiate as necessary under delegated authority of the Board to effectuate and finalize the sale, subject to the required exercise of due diligence pursuant to the Florida Statutes and pertinent state regulations, including, but not limited to, the approval by the state of the property spot survey and amendment of the educational plant survey reflecting intended disposal.

Janette Hunt, Vice President, Finance & Business Operations recommend approval.

RESOLUTION of the
BOARD OF TRUSTEES
ST. PETERSBURG COLLEGE
St. Petersburg, Florida

WHEREAS, the College owns property known as Coliseum Parking Lot, Parcel #04-30-16-77515-000-0201 (Site 1), located at 13707 58th Street N, Largo, Florida 33760;

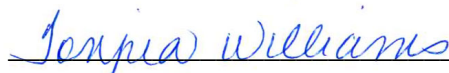
WHEREAS, said property is unnecessary for educational purposes, and recommended for disposal;

BE IT THEREFORE RESOLVED, that pursuant to Section 1013.28, Florida Statutes, and Section 1.4(4), State Requirements for Educational Facilities – 2014, the Board of Trustees declares said property is unnecessary for educational or ancillary purposes; and authorizes the disposal of said property.

Dated this 21st day of June, 2022



Thomas, Kidwell, Chair
Board of Trustees
St. Petersburg College



Tonjua Williams, President
of the College and Secretary to the
Board of Trustees St. Petersburg College

AMENDMENT #12
EDUCATIONAL PLANT SURVEY dated June 30, 2017
St. Petersburg College
June 21, 2022

Pursuant to Section 1013.31, Florida Statutes, administrative staff of St. Petersburg College has prepared an amendment to the current Educational Plant Survey for St. Petersburg College, dated June 30, 2017. In accordance with Section 1013.31, Florida Statutes, the amendment shall be reviewed and approved by the Board of Trustees.

The following new recommendations are made.

Site 1: Coliseum Parking Lot

Authority:

Pursuant to Section 1013.28(1), Florida Statutes, and Section 1.4(4), State Requirements for Educational Facilities – 2014, a board may dispose of land or real property, which is determined by resolution of the Board to be unnecessary for educational purposes, and if recommended in an educational plant survey.

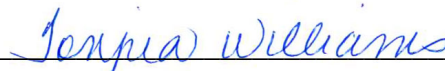
Resolution:

The Board of Trustees of St. Petersburg College determined by resolution dated June 21, 2022, that Parcel #04-30-16-77515-000-0201 located at 13707 58th Street N, Largo, Florida 33760 (Site 1), is unsatisfactory and unnecessary for educational purposes, and recommended for disposal.

Site 1: Coliseum Parking Lot

1.010 Dispose of real property, consisting of Parcel #04-30-16-77515-000-0201, in the amount of approximately 1.54 acres of land, which has been determined by resolution of the Board of Trustees of St. Petersburg College to be unsatisfactory and unnecessary for educational purposes. This parcel will be terminated from the Facilities Inventory of St. Petersburg College and will be disposed of in the manner prescribed by Chapter 274, Florida Statutes.


Approved by the Board of Trustees of St. Petersburg College on June 21, 2022.



Tonjua Williams, President
of the College and Secretary to the
Board of Trustees St. Petersburg College

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College
FROM: Dr. Tonjua Williams, President 
SUBJECT: Sale of St. Petersburg Gibbs Wellness Center

Approval is sought to adopt a Resolution of the Board declaring the St. Petersburg Gibbs Wellness property unnecessary for educational or ancillary purposes; and authorizing the disposal of said property.

In accordance with 1013.28, Florida Statutes, approval is sought for a Resolution of the Board of Trustees to declare St. Petersburg Wellness Center Parcel #19-31-16-67770-000-0010, unnecessary for educational or ancillary purposes; and authorizes the disposal of said properties.

Approval is sought for Spot Survey #2, Version 12, Recommendation #3.019, Disposal of real property, consisting of St. Petersburg Gibbs Wellness Center property.

Approval is requested for an amendment to the current Educational Plant Survey for St. Petersburg College, dated June 30, 2017, adding Recommendation #3.019, Disposal of real property, consisting of St. Petersburg Gibbs Wellness Center property Parcel #19-31-16-67770-000-0010 located at 7045 Burlington Avenue N, St. Petersburg, Florida 33710 (Site 3), as required by Section 1013.31, Florida Statutes.

Authorization and approval is sought to negotiate as necessary under delegated authority of the Board to effectuate and finalize the sale, subject to the required exercise of due diligence pursuant to the Florida Statutes and pertinent state regulations, including, but not limited to, the approval by the state of the property spot survey and amendment of the educational plant survey reflecting intended disposal.

Janette Hunt, Vice President, Finance & Business Operations recommend approval.


RESOLUTION of the
BOARD OF TRUSTEES
ST. PETERSBURG COLLEGE
St. Petersburg, Florida

WHEREAS, the College owns property known as “Wellness Center”, Parcel #19-31-16-67770-000-0010 located at 7045 Burlington Avenue N, St. Petersburg, Florida 33710; and

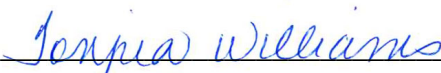
WHEREAS, said property is unnecessary for educational purposes, and recommended for disposal;

BE IT THEREFORE RESOLVED, that pursuant to Section 1013.28, Florida Statutes, and Section 1.4(4), State Requirements for Educational Facilities – 2014, the Board of Trustees declares said property is unnecessary for educational or ancillary purposes; and authorizes the disposal of said property.

Dated this 21st day of June, 2022



Thomas Kidwell, Chair
Board of Trustees
St. Petersburg College



Tonjua Williams, President
of the College and Secretary to the
Board of Trustees St. Petersburg College

AMENDMENT #12
EDUCATIONAL PLANT SURVEY dated June 30, 2017
St. Petersburg College
June 21, 2022

Pursuant to Section 1013.31, Florida Statutes, administrative staff of St. Petersburg College has prepared an amendment to the current Educational Plant Survey for St. Petersburg College, dated June 30, 2017. In accordance with Section 1013.31, Florida Statutes, the amendment shall be reviewed and approved by the Board of Trustees.

The following new recommendations are made.

Site 3: St. Petersburg Gibbs Wellness Center

Authority:

Pursuant to Section 1013.28(1), Florida Statutes, and Section 1.4(4), State Requirements for Educational Facilities – 2014, a board may dispose of land or real property, which is determined by resolution of the Board to be unnecessary for educational purposes, and if recommended in an educational plant survey.

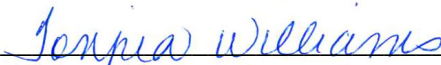
Resolution:

The Board of Trustees of St. Petersburg College determined by resolution dated June 21, 2022, that Parcel #19-31-16-67770-000-0010 located at 7045 Burlington Avenue N, St. Petersburg, Florida (Site 3), is unsatisfactory and unnecessary for educational purposes, and recommended for disposal.

Site 3: St. Petersburg Gibbs Wellness Center

3.019 Dispose of real property, consisting of Parcel #19-31-16-67770-000-0010, in the amount of approximately 6.31 acres of land, including Facility #13, which has been determined by resolution of the Board of Trustees of St. Petersburg College to be unsatisfactory and unnecessary for educational purposes. This parcel will be terminated from the Facilities Inventory of St. Petersburg College and will be disposed of in the manner prescribed by Chapter 274, Florida Statutes.


Approved by the Board of Trustees of St. Petersburg College on June 21, 2022.



Tonjua Williams, President
of the College and Secretary to the
Board of Trustees St. Petersburg College

June 13, 2022

MEMORANDUM

TO: Board of Trustees St. Petersburg College
FROM: Tonjua Williams, President 
SUBJECT: Workforce, Community, and Corporate Partnerships

Approval is sought for the recommended changes to Workforce Education courses within the 2022-2023 catalog year.

Workforce Education, Allied Health: New Program

- PRO2804 O&P Technician

Belinthia Berry, Dean of Workforce Development, Recommends Approval

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President



SUBJECT: Credit Curriculum

The following is a summary of off-cycle credit curriculum changes for which approval is sought for Fall 2022 (Term 610).

Program & Course Updates Effective Fall 2022 (0610)

Program Deactivation:

Orthotics & Prosthetics AS (ORTHO-AS) program is being deactivated due to low enrollment. Subsequently, the associated ORTHO subplans in HSA-AS and HSA-TR are being deactivated, as well.

COMMUNICATIONS

Course Updates:

ENC 1101 – Composition I – House Bill 1507 (2021) amends section (s.) 1007.25, Florida Statutes (F.S.), to require public postsecondary institutions to award students a nationally recognized digital badge upon completion of general education core courses that demonstrate career readiness, beginning with students who initially enter a postsecondary institution in Fall 2022 for the 2022-2023 academic year. The first Digital Badge FLDOE is introducing is for Communications and will be

awarded for students completing ENC 1101. FLDOE requires information regarding the badge to be included in the college catalog. The following language has been added to the course description:

Completion of this course with a grade of “C” or better is linked to earning the Fundamentals of Written Communication digital badge.

EDUCATION

Course Updates:

TSL 3080 – Course MLOs are being updated to reflect content changes within the course and in order to be more succinct for students.

TSL 4081 – Adding EDE 4304 and EDE 4943 as prerequisites to TSL 4081 will

ensure that students who register without speaking with an adviser will not be able to enroll in the class without the necessary instruction provided by EDE 4304, EDE 4943, and their prerequisites.

HEALTH SCIENCES AND VETERINARY TECHNOLOGY


Course Updates:

STS 1302 - Course is being reduced from 4 credits to 3 in order to accommodate additional general education credits due to new state-mandated General Education requirements for the Surgical Services AS program.

June 21, 2022

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Accounts Receivable Write-Off

Pursuant to Section 1010.03, Florida Statutes, the College is submitting for approval the accounts receivable write-off list for uncollected receivables recorded prior to June 30, 2020. In each instance, the receivable is at least two years old.

Accounts older than two years are written off as receivables for financial reporting purposes; however, the debt remains outstanding as an obligation for the debtor. The debtors are not allowed to register or obtain transcripts until the debt is paid in full.

Last year, we projected a 5% decrease in the write-offs and came in at a 5.7% decrease. In addition, we recovered approximately \$80,000 in prior year write-offs. We are projecting a significant decrease next year due to utilization of Higher Education Emergency Relief Funds (HEERF) to pay off past due debts of approximately 70% in next year's write-off. Approved write-offs for last year (FY19) totaled \$922,900.88.

Accounts to be written-off, totaling \$870,080.96 are summarized on the following schedule:

Student Tuition/Fees Debt:	\$399,713.33
Financial Aid Repayment:	\$468,122.85
Return Checks/Other:	\$2,244.78
Total	\$870,080.96

Janette Hunt, Vice President, Finance & Business Operations; Mike Meigs, Associate Vice President, Financial & Business Services; and Christina Cullers, Director of Student Accounting and Business Systems, recommend approval.

May 2022

Programs

April 1st, 2022 via Zoom (12:00 pm to 1:00 pm)

Engaging Seniors in Civic Advance

ISPS partnered with AARP Florida and the Florida Civic Advance to explore how communities can help retirees and near-retirees prepare to engage more fully in their local community. As a follow up, Greg Burris and Cora Scott of the Give 5 Initiative from Springfield, Missouri, will travel to Pinellas County to see if we can implement their model locally.

April 14th, 2022 @ Madeira Beach City Hall (5:00 pm to 6:30 pm)

State of The Beaches: Mayors' Town Hall

ISPS and the Treasure Island & Madeira Beach Chamber of Commerce hosted a conversation -- moderated by former Bay News 9 anchor Al Ruechel -- about the state of the beaches with seven beach mayors, including John Hendricks, Madeira Beach, Tyler Payne, Treasure Island, Alan Johnson, St. Pete Beach, David Will, Redington Beach, Bill Queen, North Redington Beach, Samuel Henderson, Gulfport and Marybeth Henderson, Redington Shores. Each mayor talked about how the recently ended legislative session impacts each community and what exciting things are happening in their cities. About 65 people attended in person and another 10 virtually.

ISPS News

- ISPS is publishing our [strategic plan](#) for the public on our website soon.
- ISPS joined the Association of Florida Colleges as an [affiliate member](#) and attended April's Council of President's meeting. ISPS met with Hillsborough Community College's Vice President of Academic Affairs Richard Senker and we also plan to meet with Julie Alexander, Vice President of Academic Affairs for Polk State Colleges, and her deans.
- ISPS plans to expand the [Great Debate](#) to include other Florida Colleges as previous Great Debates have been limited to different SPC campuses.
- ISPS is working with Palm Beach State College on a voter education effort ahead of the Before You Vote Florida Gubernatorial and Senatorial debates in October.
- ISPS is coordinating with the Florida League of Cities, the Seminole Chamber of Commerce, and the City of Seminole for a follow up program on our "Legislative Advocacy: Understanding and Navigating the Political Process."
- ISPS purchased a table at Tampa Tiger Bay's 2022 Lifetime Achievement Awards thanks to the generous support of Judge George Greer.
- ISPS will interview Jim Everett of the Everett Financial Group about the upcoming Special Session on property insurance.
- ISPS would like to thank our [outgoing board members](#) for the decades of service to the Institute.
- ISPS will host our remaining 22-23 Board of Directors' meetings on the following dates: 8/8/2022, 11/14/2022 and 2/13/2023.



Kindly follow us on:



Kimberly G. Jackson, Esq.
Executive Director
ISPS

Foundation Report

BOT June 2022 Update



Mission Moment

Zsafia Kali is an immigrant from Hungary looking to obtain a Bachelors of Science in Business Administration. She maintains a 3.9 GPA and is interested in becoming a Project Manager. Kali says, "I learned that with hard work everything has a solution, nothing is impossible, I just have to find the right way to go." Not only has she come to the U.S. with the hopes of growth within a career and life, but she has exceeded expectations within SPC and has grown towards a brighter future.

Zsafia's thank you message to the donor of her Thomas E. Greef Scholarship:

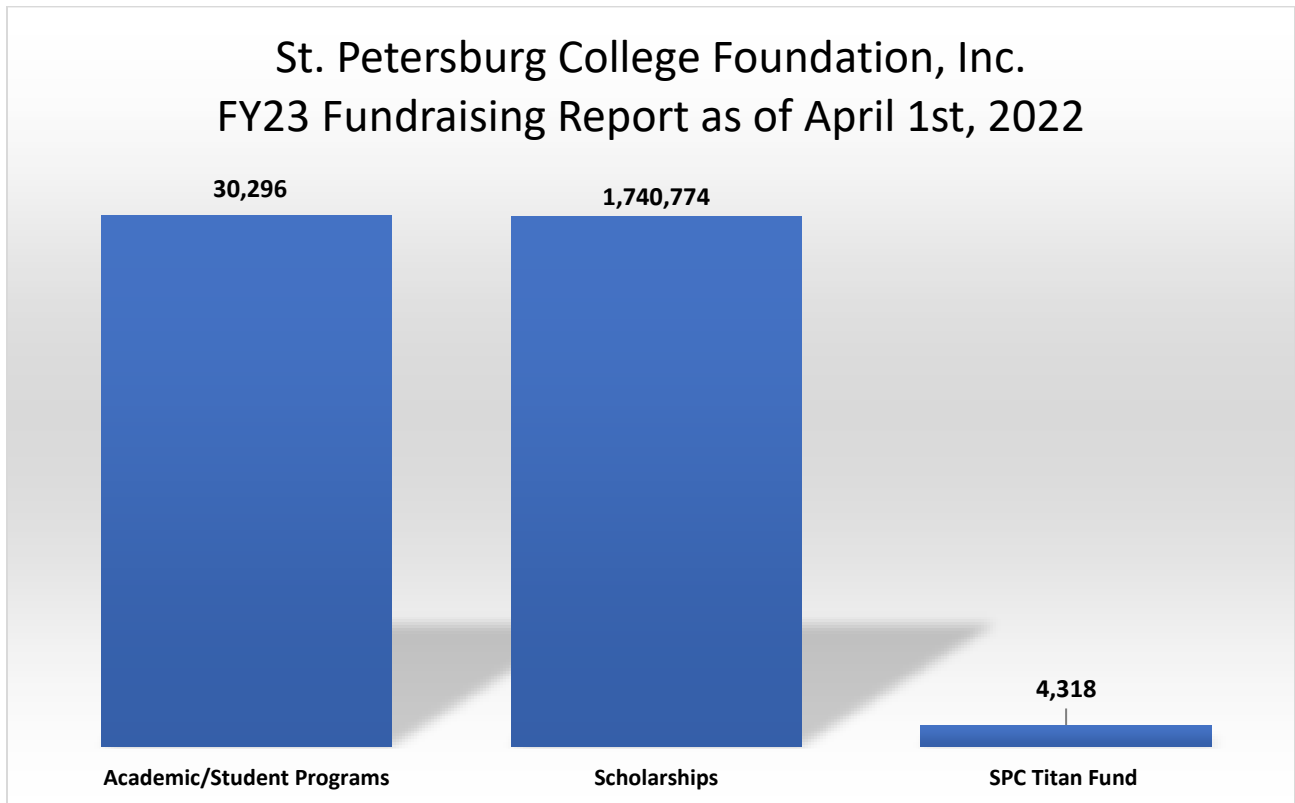
I am honored and thankful to be named a recipient of the Thomas E. Greef Scholarship for Fall of 2021. As a recipient for this scholarship, I would like to express my sincere appreciation for your support of St. Petersburg College and its students.

Currently I am studying towards a Business Administration Bachelor's Degree with emphasis on Project Management. This is my 2nd semester of bachelor's courses, so it looks like I will be graduating December of 2023. I plan to become a project manager for hotel/festival/camp events. For the last couple of years, I been volunteering whenever I can to learn the ropes and get some hands-on experience of what it takes to make these events possible. I love organizing events and being able to create a happy and unforgettable experience for those attending these events. Thank you for helping me get one step closer to my dream.

I am Hungarian -American citizen, I was born and raised in Hungary. My parents, my brother and I moved to Florida almost 7 years ago. I absolutely love living here, it is a beautiful state and an amazing community to be part of. I am incredibly grateful to live here and to have the opportunities that I have, because while I lived in Hungary, I wouldn't even dare to dream that one day I could get a higher education and do what I love to do for a living.

By awarding me the Thomas E. Greef Scholarship, you have lightened my financial burden. This scholarship relieves a significant amount of financial pressure on myself as well as my family and I am grateful for that.

Dashboard



Fund Category	FY23	FY22
Academic/Student Programs	\$ 30,296	\$ 3,790,292
Scholarships	\$ 1,740,774	\$ 3,871,441
SPC Titan Fund	\$ 4,318	\$ 177,204
Total:	\$ 1,775,390	\$ 7,838,937

Expense Report:

As of April 1st, the Foundation provided the following support to SPC:

- **\$223K** in scholarships to SPC students.
- **\$202K** in program support, providing support to such programs as
 - Alumni Association
 - Academic Affairs Department
 - African American Male Initiative
 - Athletic Boosters
 - Black Girl Magic Event
 - Business Plan & Elevator Pitch Competition
 - College of Education
 - College of Nursing

- Dental Hygiene Department
- Fall Enrollment Initiative
- Grants Department
- Humanities & Fine Arts Department
- Learning Resources Centers
- College Marketing & Communications
- Mental Health Awareness/Allied Health
- Natural Sciences
- Palladium Theater
- Social Justice Initiative
- SPC Collegiate High School
- Veterinary Technology Program
- Welcome Back Titans Event
- Women on the Way & Keys to Manhood
- Workforce Development

Success & News (since the last meeting)

On Tuesday, April 12th and Thursday, April 14th, SPC had its first State of the College Address. St. Petersburg College students and community members had an opportunity to meet and discuss their concerns, expectations, and general questions with Dr. Tonjua Williams at our Clearwater Campus as well as the Palladium Theater.



This was our first State of the College Community Event where President Williams laid out not only what we do for our students but the impact we have on Pinellas County as well.

“St. Petersburg College stands in the gap for all of its students,” SPC President Dr. Tonjua Williams said.

The event welcomed staff, faculty, and community members interested in learning more about St. Petersburg College’s impact. It was a great turnout with a nice reception following the event.

Topic of the Month

- SPC Economic Impact on Tampa Bay Region
- Donor reception at the residence of Josh Bomstein



Palladium Informational Report June 2022 SPC BOT

1. The Palladium is officially in the quiet phase of the Palladium’s \$8 million Capital Campaign. John Collins, former head of the St. Petersburg Arts Alliance and a veteran fund raiser, is working with Palladium leadership and the SPC Foundation to prepare campaign materials. We are meeting with potential donors to present a questionnaire about the campaign. The campaign has not been announced publicly and we don’t expect to do that before next fall.
2. Tampa Bay Magazine’s named the Palladium as “Best Community Performing Arts Center,” in the current Best of the Bay issue.
3. The Palladium is the site of four major St. Pete Pride events in June, including two directly sponsored by the local Pride organization.
4. The Palladium is doing a major advertising push to promote our summer music series and encourage our audience to return to the theater. We are starting to see an uptick in sales.
5. The Palladium is receiving applications for our 2022 Palladium Creative Class. We again plan to hand out \$2,500 grants to selected performers to create new work for a future Palladium show. We did this in 2021 as well.
6. Noteworthy events for the month of June:
 - St. Pete Pride: Queer-E-Okee with Carson Kressley on June 11th
 - Sandra Bernhard: An Exclusive St. Pete Pride Performance on June 12th
 - WMNF Presents: A Juneteenth Celebration on June 18th
 - Full Event Calendar: <https://mypalladium.org/event-listing/>

Palladium	FY22-23 Budget
Revenue	\$2,336,960
Expenses	
Personnel	\$993,705
Current Expense	\$1,336,000
Capital Expense	\$5,000
Total Expense	\$2,334,705
Surplus/(Deficit)	\$2,255

**Leepa-Rattner Museum of Art (LRMA)
June 2022 Informational Report for SPC BOT**

LRMA Staff Updates:

- **LRMA Executive Director** – After a national search and robust interview process, which included campus and community “Meet the Candidates” forums, Christine Renc-Carter was selected as the next Executive Director for LRMA.
- **Preparator** – Preparator Search Committee reviewing applicants, final decision to be made by June 21st.
- **Curator** – Once Director’s onboarding is complete, timeline for hiring Curator will be established.
- **SPC Foundation Assistant Curator/LRMA Museum Technician** – Position is currently open.

LRMA Exhibitions:

- On Friday, May 20th, two new exhibitions opened as part of LRMA’s 20th Anniversary year celebrating its masterworks (spring), Florida (summer), and its award-winning architecture (fall). Summer focuses on Florida artists addressing climate change on our waters. Throughout the galleries, QR codes make connections between art and science to encourage scientific inquiry.
 - **Balance of Water: Carol Mickett & Robert Stackhouse** unveils the collaborative work of Carol Mickett, PhD, and Robert Stackhouse, PhD, to their newly adopted community of Tarpon Springs with 16 large paintings that explore ways to mitigate global warming.
 - **Florida’s Waterways: Homage to Tarpon Springs** welcomes Mickett/Stackhouse to our community by making connections with fellow Tarpon Springs artists Allen Leepa, Christopher Still, and others, about water and climate change.
 - **Florida’s Waterways** opens June 18th in the Works on Paper Gallery, diving deeper into our local waters with photographs by Clyde Butcher and others who consider the human impact on our environment.
 - **You Good?** is on view through July 10th in the Interactive Gallery. Sixteen Pinellas County artists and writers created work based on the question ‘you good?’ to destigmatize mental health.
- **Upcoming exhibitions** –Fall 2022 is the finale of LRMA’s 20th Anniversary year. Opening Friday, September 16th, exhibitions highlight LRMA’s award-winning architecture and design with **Building Legacies: Architecture & Design** and **Structure of Prints: The Dorothy Mitchell Collection**. Opening January 15, 2023, the 48th **International Miniature Art Show** includes 600 miniature works of art.

LRMA Education/Programs <https://leeparattner.org/calendar/>

- Regular Wednesday & Sunday Docent tours and school and summer camp tours
- 5/22/22 – Artist Talk: *Balance of Water* Carol Mickett & Robert Stackhouse, 3-5 pm. 50 people attended.
- 6/30/22 – Gallery Talk: *Florida’s Waterways* – Guest Artists & Christine Renc-Carter
- 7/21/22 - Science Talk: *Florida’s Interior Waters and Climate Change* - Carol Mickett & Mallory Dimmitt, CEO-Florida Wildlife Corridor Foundation, LRMA Interactive Gallery, 6-7:30 pm

LRMA in the News May 2022


- 5/31/2022 - Tampa Bay Newspapers/The Beacon, Feature article countywide and the COVER STORY North Pinellas Tarpon Springs edition. - “A Deep Dive” LRMA’s summer exhibitions https://www.tbnweekly.com/diversions/article_09b9a768-d0f5-11ec-beb6-93c946c765e9.html
- 5/3/2022 – 83 Degrees May Arts Roundup by Meghan Christopher <https://www.83degreesmedia.com/features/May-brings-new-arts-exhibitions-in-Tampa-Bay-050322.aspx>
- 4/29/2022 – Tampa Bay Newspapers, The Beacon by Lee Clark Zumpe – Countywide feature article “Christine Renc-Carter, LRMA Curator & Storyteller” and 5/10/2022 - COVER STORY – North Pinellas / Tarpon Springs https://www.tbnweekly.com/special_sections/article_9890d96c-cb04-11ec-ad10-cf0f297e768e.html

LRMA	FY22-23 Budget
Revenue	\$411,999
Expenses	
Personnel	\$350,681
Current Expenses	\$61,318
Total Expenses	\$411,999
Surplus/(Deficit)	\$0

June 21, 2022

MEMORANDUM

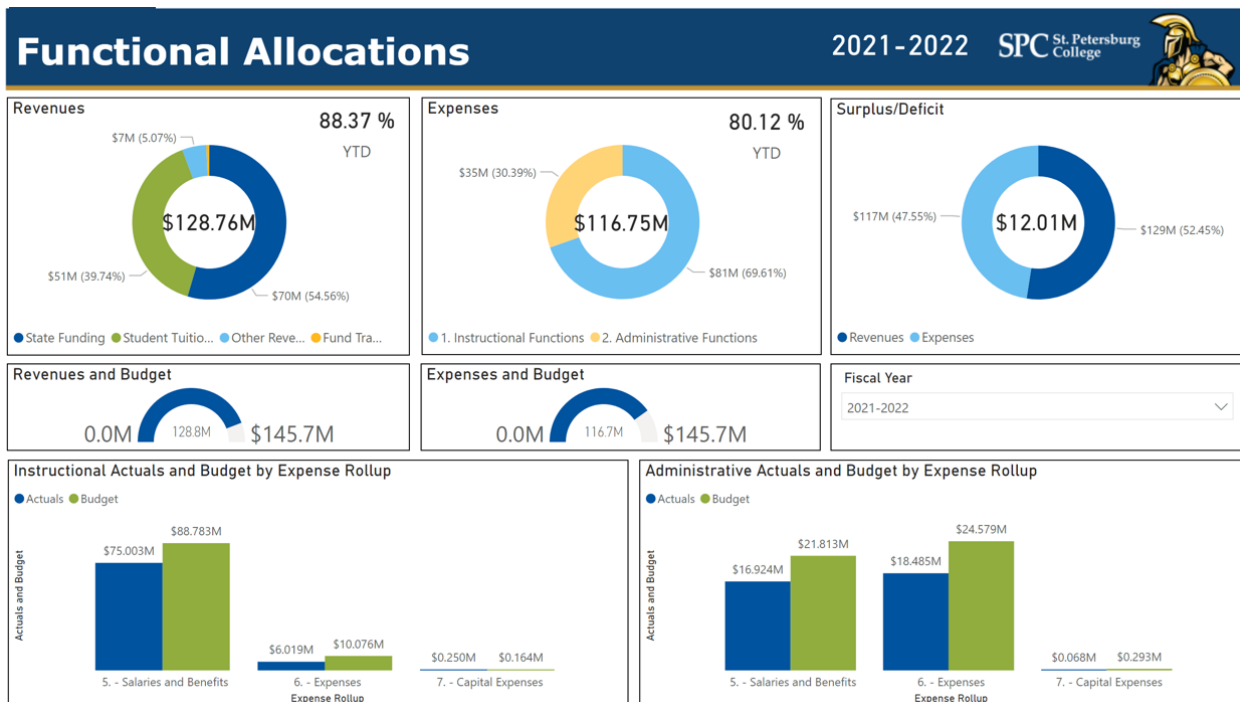
TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Fiscal Year 2021-2022 College General Operating Budget Report with Tuition Revenue

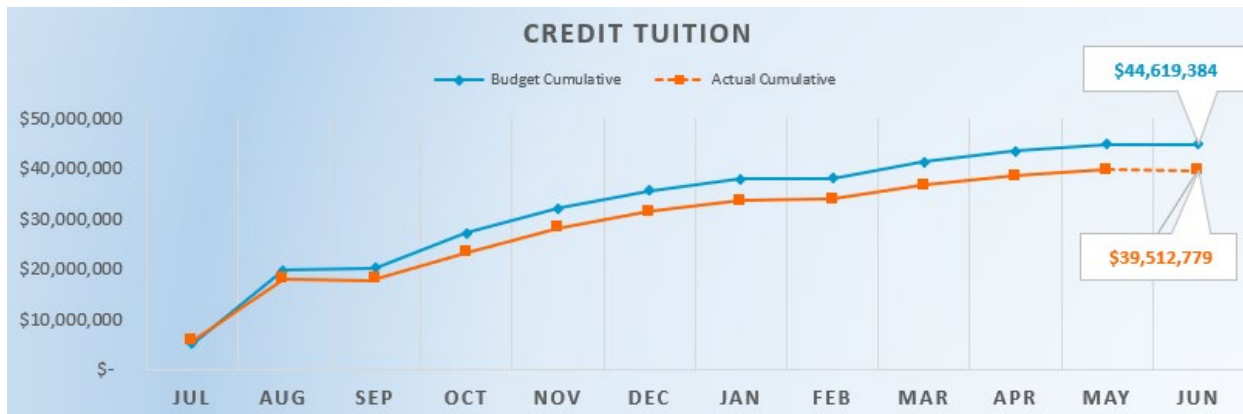
The FY21-22 fund 1 operating budget report through May 31, 2022, is attached.

As of May 31, 2022, the overall revenue was \$128.76M, which represents 88.37 % of the operating budget. The overall expense was \$116.75M, which represents 80.12 % of the operating budget. Personnel expense represents 75.9 % of the annual operating budget. As of this report date, personnel expense totals \$91.93M or 83.1 % of the total budget of personnel expenses. Instructional personnel expenses account for \$75.03M and \$16.9M for Administration personnel expenses. Current and Capital expense totals \$24.82M. The net balance of revenue less expense is \$12.01M.

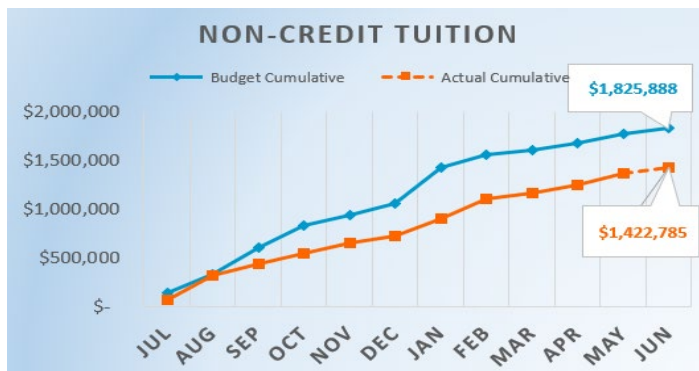


Displayed below are charts for projected tuition revenue. There are three types of tuition revenue; credit tuition, non-credit tuition, and postsecondary adult vocational tuition.

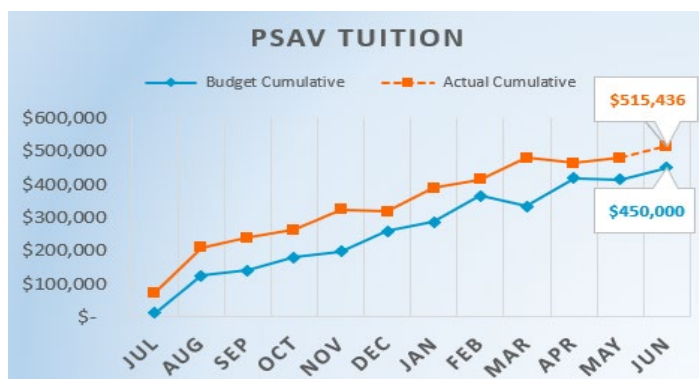
Credit Tuition Revenue – The chart below displays the credit tuition portion of the budget to the trending projected amount. As of May 31, 2022, the tuition projected is \$5.1 M below the budgeted amount.



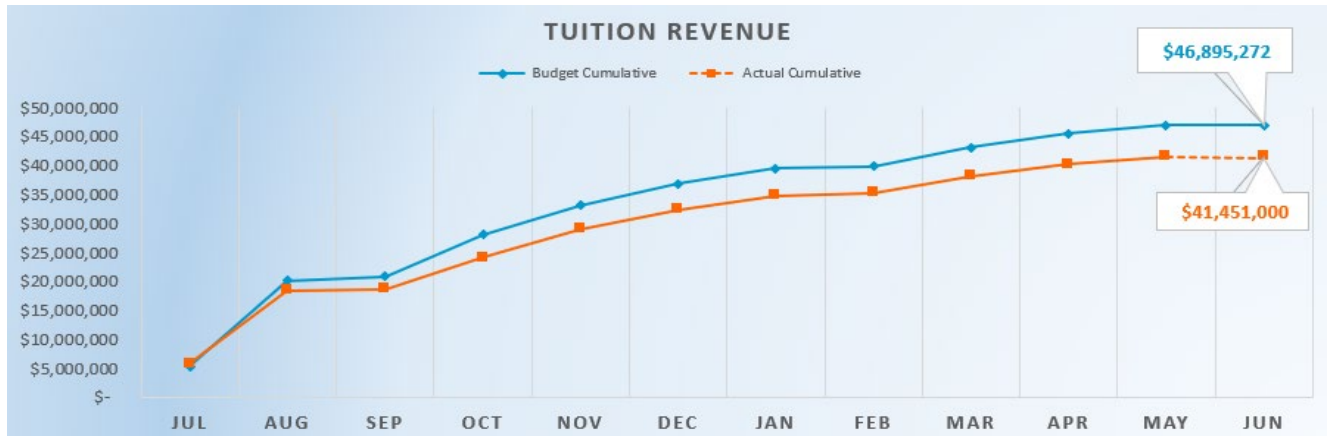
Non-Credit Tuition Revenue – The chart to the right displays the non-credit portion of the budget to the trending projected amount. As of May 31, 2022, the tuition projected is \$400K below the budgeted amount.



Postsecondary Adult Vocational Tuition Revenue – The chart to the right displays the Postsecondary Adult Vocational (PSAV) portion of the budget to the trending projected amount. As of May 31, 2022, the tuition projection is \$65K above the budgeted amount.



Total Tuition Revenue - The chart below displays the total operating tuition budget to the trending projected amount. As of May 31, 2022, the overall tuition projected is \$5.4M below the budgeted amount.



Janette Hunt, Vice President, Finance and Business Operations; and Dr. Hector Lora, Vice President, Budgeting.

Attachment



**Operating Budget Report
May, 31 2022**

	Budget		Actual		% of YTD
Revenue					
Student Tuition & Fees	\$ 57,751,790	\$	\$ 51,165,558		89%
State Funding	\$ 79,949,374	\$	\$ 70,251,562		88%
Other Revenues	\$ 6,658,195	\$	\$ 6,524,182		98%
Fund Transfers In	\$ 1,350,000	\$	\$ 816,714		60%
Total Revenue	\$ 145,709,359	\$	\$ 128,758,016		88%
	Budget		Actual		% of YTD
Expenses					
Instruction	\$ 56,541,073	\$	\$ 50,199,092		89%
Public Sevcies	\$ 995	\$	\$ 511		51%
Academic Support	\$ 21,246,259	\$	\$ 16,513,515		78%
Student Support	\$ 21,235,525	\$	\$ 14,558,260		69%
Total Instructional	\$ 99,023,852	\$	\$ 81,271,379		82%
Institutional Support	\$ 21,108,914	\$	\$ 15,847,116		75%
Physical plant Operation and Maintenance	\$ 17,341,561	\$	\$ 14,937,067		86%
Student Financial Assistance	\$ 6,479,219	\$	\$ 2,178,216		34%
Contingency, Transfer, Etc	\$ 1,755,813	\$	\$ 2,514,773		143%
Total Administrative	\$ 46,685,507	\$	\$ 35,477,172		76%
Total Operating Expenses	\$ 145,709,359	\$	\$ 116,748,551		80%
Balance	\$ -	\$	\$ 12,009,465		

*FY2021-22 excludes Net Pension adjustments.



St. Petersburg Collegiate High Schools

Governing Board Meeting
EPICenter, 1-453
June 21, 2022

Agenda

1. 2022-23 Mental Health Opt-In Plans [approval requested]
2. 2022-23 Proposed SPCHS Calendar [approval requested]
3. 2022-23 SPCSHS Alyssa's Law Security and Compliance Vendor Opt-In Form [approval requested]
4. 2022-23 Update and Proposed Budget for St. Petersburg Collegiate STEM High School (SPCSHS) [approval requested]
5. 2022-23 Proposed Budget for St. Petersburg Collegiate High School North Pinellas (SPCHSNP) [approval requested] and 2021-22 Highlights
6. 2022-23 Proposed Budget for St. Petersburg Collegiate High School [approval requested] and 2021-22 Highlights



Vision:
100% Student Success

Mission:
"Educate and prepare each student for college, career and life."

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P.O. Box 2942
Largo, FL 33779-2942
Ph. (727) 588-6000

SCHOOL BOARD OF
PINELLAS COUNTY, FLORIDA
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Vice Chairperson
Carol J. Cook

Lisa N. Cane
Nicole M. Carr, Ph.D.
Bill Dudley
Joanne Lentino
Eileen M. Long

Superintendent
Michael A. Grego, Ed.D.

Pinellas County Charter School Mental Health Assistance Allocation Plan Selection

It is the intention of St. Petersburg Collegiate High School – North Pinellas Charter School to be included in the Pinellas School District Mental Health Assistance Allocation Plan.

Charter School Administrator Signature:



Date approved by the charter school governing board:

June 21, 2022

OR

It is the intention of _____ Charter School to **NOT** be included in the Pinellas School District Mental Health Assistance Allocation Plan. The school will develop their own plan to be approved and submitted to the district.

Charter School Administrator Signature:

Date: _____

District Superintendent Signature:



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Caprice Edmond
Laura Hine

Superintendent
Michael A. Grego, Ed.D.

Pinellas County Charter School Mental Health Assistance Allocation Plan Selection

It is the intention of St. Petersburg Collegiate High School SP/G to be included in the Pinellas School District Mental Health Assistance Allocation Plan.

Charter School Administrator Signature:

Raquel Giles

Date approved by the charter school governing board:

June 21, 2022
(To be included in the June board meeting)

OR

It is the intention of _____ Charter School to **NOT** be included in the Pinellas School District Mental Health Assistance Allocation Plan. The school will develop their own plan to be approved and submitted to the district for state approval.

Charter School Administrator Signature:

Date: _____

District Superintendent Signature:



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Superintendent
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Pinellas County Charter School Mental Health Assistance Allocation Plan Selection

It is the intention of St. Petersburg Collegiate STEM High School to be included in the Pinellas School District Mental Health Assistance Allocation Plan.

Charter School Administrator Signature:

Date approved by the charter school governing board:

June 21, 2022
(To be included in the June 21, 2022 board meeting)

OR

It is the intention of _____ Charter School to **NOT** be included in the Pinellas School District Mental Health Assistance Allocation Plan. The school will develop their own plan to be approved and submitted to the district for state approval.

Charter School Administrator Signature:

Date: _____

District Superintendent Signature:



St. Petersburg Collegiate High Schools

2022-23 Proposed Calendar

Event Date	Event Details
Monday, August 1, 2022 Friday, August 5	Professional development days for instructional personnel.
Friday, August 5	New Junior Orientation. Time TBD.
Monday, August 8	Schools open. Pre-Collegiate (grade 9-10) students begin.
Wednesday, August 10	Textbook Pick-up Day for Collegiate (grade 11-12) students. Time TBD
Friday, August 12	SPCHS closed for students. Professional development days. SPC Welcome Back Titans meeting. Time and location TBD.
Monday, August 15	SPC classes begin. First day for Collegiate students (grades 11-12)
Monday, September 5	Labor Day Holiday. SPCHS/SPC closed for students and staff.
Friday, September 9	Mid-term progress reports distributed for grade 9-10 students.
Friday, October 7	End of first reporting period for grade 9-10 students (43 days).
Tuesday, October 14	Report cards distributed for grade 9-10 students.
Tuesday, October 25	SPC Discovery Day. SPCHS/SPC closed for students. Designated hurricane makeup day.
Wed., November 10	Mid-term progress distributed for grade 9-10 students.
Friday, November 11	Veterans Day. SPCHS/SPC closed for students and staff.
Monday, November 21 Friday, November 27	Thanksgiving Holidays. SPCHS/SPC closed for students and staff.
Monday, December 5 Thursday, Dec. 8	SPC Exams
Friday, December 9	End of SPC fall term.
Saturday, December 10	SPC Commencement-venue dependent. Time and location TBD.
Thursday, December 15 Friday, December 16	SPCHS exams for grade 9-10 students. Grade 9-10 students dismissed at 12:15 p.m.
Friday, December 16	End of report period 2 for grades 9-10 (43 days). End of first semester (86 days).
Saturday, December 17 Sunday, January 8, 2023	Winter Break. SPCHS/SPC closed for students and staff.
Monday, January 9, 2023	12 month staff and faculty return. SPCHS second semester begins. Grade 9-10 students begin.
Wednesday, January 11	Textbook Pick-up Day for grade 11-12 students. Time and location TBD.
Friday, January 13	Report cards distributed for grade 9-10 students.
Monday, January 16	Dr. Martin Luther King, Jr. Holiday. SPCHS/SPC closed.
Tuesday, January 17	SPC classes begin. Grade 11-12 students return from Winter Break.
Friday, February 3	Mid-term progress reports distributed for grade 9-10 students.
Friday, February 17	Professional development day. No school for students in grades 9-10. Designated hurricane makeup day.
Friday, March 10	End of report period 3 for grade 9-10 students (43 days).
Monday, March 13	Spring Break Holiday. SPCHS/SPC closed for students and staff.

Friday, March 17	
Friday, March 24	Report cards distributed for grade 9-10 students.
Friday, April 7 Sunday, April 9	Spring Holiday. SPCHS/SPC closed.
Friday, April 21	Mid-term progress reports distributed for grade 9-10 students.
Monday, May 8 Thursday, May 11	SPC Exams
Friday, May 12	SPC spring term ends. Last day for grade 11-12 students.
Friday, May 12	Professional development day. No school for grades 9-10. SPCHS Graduation. Designated hurricane makeup day.
Saturday, May 13	SPC Commencement – venue dependent. Time and location TBD.
Monday, May 29	Memorial Day. SPC/SPCHS closed.
Wednesday, May 31 Thursday, June 1	Exams for grade 9-10 students. Students dismissed at 12:15 p.m.
Thursday, June 1	Last day of school for grade 9-10 students. End of report period 4 for grade 9-10 students (51 days). End of second semester (94) days.
Friday, June 2	Professional development day. Last day for SPCHS faculty. Final grades due in Portal by 3:30 p.m. Designated hurricane makeup day if fourth day needed.
Wednesday, June 7	Report cards distributed for grade 9-10 students.

The final SPCHS calendar will be approved by the Governing Board in June 2022.

Hurricane Make Up Days

Make Up 1 day	Make Up 2 days	Make Up 3 days	Make Up 4 days
October 25, 2022	October 25, 2022	October 25, 2022	October 25, 2022
	February 17, 2023	February 17, 2023	February 17, 2023
		May 12, 2023	May 12, 2023
			June 2, 2023

SCHOOL BOARD APPROVED LIST OF SPECIAL OBSERVANCE DAYS

2022-2023 School Year

July 2022

Eid-al-Adha Sunday, July 10, 2022 (Observance begins at sunset on Sat., July 9, 2022)

September 2022

Rosh Hashanah Monday & Tuesday, September 26-27, 2022 (Observance begins at sunset on Sunday, September 25, 2022)

October 2022

Yom Kippur Wed., October 5, 2022 (Observance begins at sunset on Tue. Oct. 4)
Sukkot Monday & Tuesday, October 10 - 11, 2022 (Observance begins at

Sunset on Sunday, October 9, 2022)

Shemini Atzeret/
Simchat Torah Monday & Tuesday, October 17 - 18, 2022 (Observance begins at sunset on Sunday, October 16, 2022)

April 2023

Passover (1st 2 days) Thursday & Friday, April 6 – 7, 2023 (Observance begins at sunset on Wednesday, April 5, 2023)

Good Friday Friday, April 7, 2023

7th & 8th Day Wednesday & Thursday, April 12 - 13, of 2023
Passover

Eastern Orthodox Holy Friday Friday, April 14, 2023

Eid-al-Fitr Sat., April 22, 2023 (Observance begins at sunset on Friday, April 21,)

May 2023

Shavuot Friday & Saturday, May 26 - 27, 2023 (Observance begins at sunset on Thursday, May 25, 2023)

June 2023

Eid-al-Adha Thursday, June 29, 2023 (Observance begins at sunset on Wednesday, June 28, 2023)

If there is a day that is not listed on the Board approved observance days which impacts a significant number of students in any specific school; the principal has the discretion not to schedule any testing or major course review in accordance with the needs of his/her building. **10/27/2021.**



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Alyssa's Law & Security Compliance

Vendor Selection

It is the intention of St. Petersburg Collegiate STEM High School to coordinate with the Pinellas School District in choosing SaferWatch Motorola App, a DOE approved vendor, to meet compliance requirements under Alyssa's Law.



Charter School Administrator Signature:

Raquel Giles

Date approved by the charter school governing board:

OR

It is the intention of _____ Charter School to **NOT** coordinate with the Pinellas School District in choosing SaferWatch Motorola App, a DOE approved vendor, to meet compliance requirements under Alyssa's Law. The school will contract with a different DOE approved vendor and assure that the vendor is approved by and compatible with local 911 coordinator requirements.

The Vendor our school chooses to contract with is:

Charter School Administrator Signature:

Date: _____

Date approved by the charter school governing board:

**St. Petersburg Collegiate STEM High School
Proposed Budget
2022-2023**

	Proposed Budget	Approved Budget
	FY 2023	FY 2022
	7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
Revenue		
Funding Sources		
FEFP Funding (75 Students)	\$ 467,536	
Capital Outlay Funding	0	
Title II Professional Development Reimbursement	2,589	
A+ Recognition Award	0	
Title IV (SSAE)	1,409	
Other Revenue*	0	
Total Funding Sources	\$ 471,533	\$ -
Operating Expenses		
Personnel Cost		
Instructional	77,011	
Administrative and Instructional Support	29,824	
Plant Operation	1,011	
Temporary (Non-recurring)	0	
Total Personnel Cost	\$ 107,846	\$ -
Current Expense		
Professional Development & Workshops	12,500	
Textbooks and Instructional Materials	0	
Minor Equipment	0	
Facility & Lease	193,241	
Professional Services & Fees	15,000	
Insurance	0	
Food	25,000	
Office Supplies and Equipment	0	
Printing/Photocopying/Advertising	12,000	
Total Current Expense	\$ 257,741	\$ -
Capital Spending		
Total Capital Spending	\$ -	\$ -
Total Budgeted Expenditures	\$ 365,587	\$ -
Other Transactions: Dual Enrollment		
Dual Enrollment Tuition Expense	\$ 100,000	
SPC Contribution to offset tuition	\$ (100,000)	
Ending Fund Balance Reserve (est.)	\$ 105,946	

*Early CTE Grant awarded to SPC for other startup costs

St. Petersburg Collegiate High School North Pinellas
Proposed Budget
2022-2023

	Proposed Budget	Approved Budget
	FY 2023	FY 2022
	7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
Revenue		
Funding Sources		
FEFP Funding (210 Students)	\$ 1,713,397	\$ 1,277,297
Capital Outlay Funding	117,828	117,828
Title II Professional Development Reimbursement	5,143	5,170
A+ Recognition Award	0	
Title IV (SSAE)	2,798	2,764
Budget Stabilization Reserve	0	5,268
Total Funding Sources	\$ 1,839,167	\$ 1,408,327
Operating Expenses		
Personnel Cost		
Instructional	522,767	431,838
Administrative and Instructional Support	455,283	407,816
Plant Operation	28,170	27,439
Temporary (Non-recurring)	14,138	52,212
Total Personnel Cost	\$ 1,020,358	\$ 919,305
Current Expense		
Professional Development & Workshops	5,500	5,170
Textbooks and Instructional Materials	148,500	151,240
Minor Equipment	10,000	4,000
Facility & Lease	280,363	230,748
Professional Services & Fees	34,400	22,100
Insurance	9,661	13,000
Food	40,000	40,000
Office Supplies and Equipment	10,264	9,764
Printing/Photocopying/Advertising	28,000	13,000
Total Current Expense	\$ 566,688	\$ 489,022
Capital Spending		
Total Capital Spending	\$ -	\$ -
Total Budgeted Expenditures	\$ 1,587,046	\$ 1,408,327
Other Transactions: Dual Enrollment		
Dual Enrollment Tuition Expense	\$ 450,000	\$ 450,000
SPC Contribution to offset tuition	\$ (450,000)	\$ (450,000)
Ending Fund Balance Reserve (est.)	\$ 1,076,450	\$ 294,117

**St. Petersburg Collegiate High School
Proposed Budget
2022-2023**

	Proposed Budget	Prior Year Approved
	FY 2023	FY 2022
	7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
Revenue		
Funding Sources		
FEFP Funding (235 Students)	\$ 1,973,127	\$ 1,473,283
Capital Outlay Funding	110,000	110,000
Title II Professional Development Reimbursement	7,871	7,911
A+ Recognition Award	0	0
Title IV (SSAE)	4,282	4,229
Capital Outlay Reserve (Fund Balance)		
Budget Stabilization Reserve (Fund Balance)		
Total Funding Sources	\$ 2,095,280	\$ 1,595,423
Operating Expenses		
Personnel Cost		
Instructional	572,245	506,879
Administrative and Instructional Support	558,771	528,792
Plant Operation	30,264	26,990
Temporary (Non-recurring)	14,320	14,588
Total Personnel Cost	\$ 1,175,600	\$ 1,077,249
Current Expense		
Professional Development & Workshops	8,000	8,000
Textbooks and Instructional Materials	166,271	151,240
Computer Leases	0	0
Minor Equipment	10,000	5,000
Facility Lease (Partially from Capital Outlay Funds)	220,322	216,002
Professional Services & Fees	42,000	37,400
Insurance	9,661	13,000
Food	47,653	47,600
Office Supplies and Equipment	8,479	7,979
Lease Ricoh Copier	0	1,500
Printing/Photocopying/Advertising	25,000	13,000
Total Current Expense	\$ 537,386	\$ 500,721
Capital Spending		
Total Capital Spending	\$ -	\$ -
Total Budgeted Expenditures	\$ 1,712,986	\$ 1,577,970
Other Transactions: Dual Enrollment		
Dual Enrollment Tuition Expense	\$ 450,000	\$ 450,000
SPC Contribution to offset tuition	\$ (450,000)	\$ (450,000)
Ending Fund Balance Reserve (est.)	\$ 2,585,210	\$ 1,684,200



Governing Board Meeting Agenda

1. Consent Agenda [approval requested]
 - 2022-23 Mental Health Opt-In Plans
 - 2022-23 Proposed Academic Calendar
 - 2022-23 Alyssa's Law Security and Compliance Vendor Opt-In Form SPCSHS
2. 2022-23 Update and Proposed Budget for St. Petersburg Collegiate STEM High School (SPCSHS) [approval requested]
3. 2022-23 Proposed Budget for St. Petersburg Collegiate High School North Pinellas (SPCHSNP) [approval requested] and 2021-22 Highlights
4. 2022-23 Proposed Budget for St. Petersburg Collegiate High School (SPCHS) [approval requested] and 2021-22 Highlights

June 21, 2022

Dr. Ian Call, Principal, SPCHSNP, Tarpon Springs
Raquel Giles, Principal, SPCHS, St. Petersburg/Gibbs Campus
Starla Metz, Associate Vice President, Collegiate High Schools



Consent Agenda

- 2022-23 Mental Health Opt-In Plans
- 2022-23 Proposed Academic Calendar
- Alyssa's Law Security and Compliance Vendor Opt-In Form (SPCSHS)



SPCSHS Update

- Principal
- Charter Contract
- Hiring Timeline
- Instructional Materials
- Safety





SPCSHS PROPOSED 2022-23 BUDGET

Revenue: Funding Sources: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23
Revenue: Funding Sources	
FEFP K-12 Funding (75 students)	\$ 467,536
Capital Outlay	-
Title II Professional Development Reimbursement	2,589
A+ Recognition Award	-
Title IV	1,409
Other Revenue*	-
Budget Stabilization Reserve (Fund Balance)	-
Total Funding Sources	\$ 471,533
*CTE Grant Award	



SPCSHS 2022-2023 Proposed Budget

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	
Personal Costs		
Instructional	\$	77,011
Administrative and Instructional Support	\$	29,824
Plant Operation	\$	1,011
Temporary (Non-recurring)	\$	-
Total Personnel Cost	\$	107,846
Current Expense		
Professional Development & Workshops	\$	12,500
Textbooks and Instructional Materials	\$	-
Minor Equipment	\$	-
Facility Lease	\$	193,241
Professional Services & Fees	\$	15,000
Insurance	\$	-



SPCSHS 2022-2023 Proposed Budget

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23
Food	\$ 25,000
Office Supplies and Equipment	\$ 0
Printing/Photocopying/Advertising	\$ 12,000
Total Current Expense	\$ 257,741
Total Capital Spending	-
Total Capital Spending	
Total Budgeted Expenditures	\$ 365,587
Dual Enrollment Tuition	\$ 100,000
SPC Contribution to Offset Dual Enrollment	\$ (100,000)
Ending Fund Balance Reserves Estimated	\$ 105,946



SPCHSNP 2022-2023 Proposed Budget

Revenue - Funding Sources: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Revenue: Funding Sources		
FEFP K-12 Funding (210 students)	\$ 1,713,397	\$ 1,277,297
Capital Outlay	\$ 117,828	\$ 117,828
Title II Professional Development Reimbursement	\$ 5,143	\$ 5,170
A+ Recognition Award	\$ 0	\$ 0
Title IV	\$ 2,798	\$ 2,764
Budget Stabilization Reserve (Fund Balance)	\$ 0	\$ 5,268
Total Funding Sources	\$ 1,839,166	\$ 1,408,327



SPCHSNP 2022-2023 Proposed Budget

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Personal Costs		
Instructional	\$ 522,767	\$ 431,838
Administrative and Instructional Support	\$ 455,283	\$ 407,816
Plant Operation	\$ 28,170	\$ 27,439
Temporary (Non-recurring)	\$ 14,138	\$ 52,212
Total Personnel Cost	\$ 1,020,358	\$ 919,305
Current Expense		
Professional Development & Workshops	\$ 5,500	\$ 5,170
Textbooks and Instructional Materials	\$ 148,500	\$ 151,240
Minor Equipment	\$ 10,000	\$ 4,000
Facility Lease	\$ 280,363	\$ 230,748
Professional Services & Fees	\$ 34,400	\$ 22,100
Insurance	\$ 9,661	\$ 13,000



SPCHSNP 2022-2023 Proposed Budget

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Food	\$ 40,000	\$ 40,000
Office Supplies and Equipment	\$ 10,264	\$ 9,764
Printing/Photocopying/Advertising	\$ 28,000	\$ 13,000
Total Current Expense	\$ 566,688	\$ 489,022
Total Capital Spending	-	-
Total Capital Spending		
Total Budgeted Expenditures	\$ 1,587,046	\$ 1,408,327
Dual Enrollment Tuition	\$ 450,000	\$ 450,000
SPC Contribution to Offset Dual Enrollment	\$ (450,000)	\$ (450,000)
Ending Fund Balance Reserves Estimated	\$ 1,076,450	\$ 294,117



SPCHSNP 2022-2023 Highlights

- Started the Tarpon Springs Mural and Butterfly Garden
- Created the Student Publication MUSE
- IQFoil Junior National Champion
- Held the first SPCHSNP Prom
- Conducted Community service projects for the Rotary Club and Keep Pinellas Beautiful
- Senior Class provided over 10,800 hours of service to their communities





SPCHSNP 2022-2023 Highlights

- First Graduating Class that started as Sophomores
- First SPCHSNP National Merit Finalist
- 100% high school graduation rate after summer
- 91% Associate in Arts graduation rate anticipated after the summer term
- 92% college success rate for fall term and 93% college success rate for spring term
- 46 out of 76 graduates had a GPA above 4.0





SPCHS PROPOSED 2022-23 BUDGET

Revenue-Funding Sources: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Revenue: Funding Sources		
FEFP K-12 Funding (students)	\$ 1,973,127	\$ 1,473,283
Capital Outlay	110,000	110,000
Title II Professional Development Reimbursement	7,871	7,911
A+ Recognition Award	0	-
Title IV	4,282	4,229
Capital Outlay (Fund Balance Reserve)	-	-
Budget Stabilization Reserve (Fund Balance)	-	-
Total Funding Sources	\$ 2,095,280	\$ 1,595,423



SPCHS PROPOSED 2022-23 BUDGET

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022-6/31/23	Prior Year Approved Budget
Personal Costs		
Instructional	\$ 572,245	\$ 506,879
Administrative and Instructional Support	558,771	582,792
Plant Operation	30,264	26,990
Temporary (Non-recurring)	14,320	14,588
Total Personnel Cost	\$ 1,175,600	\$ 1,077,249
Current Expense		
Professional Development & Workshops	\$ 8,000	\$ 8,000
Textbooks and Instructional Materials	166,271	151,240
Computer Leases	0	0
Minor Equipment	10,000	5000
Facility Lease (partially Capital Outlay Funds)	220,322	216,002
Professional Services & Fees	\$ 42,000	37,400



SPCHS PROPOSED 2022-23 BUDGET

Operating Expenses Continued: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Insurance	9,661	13,000
Food	47,653	47,600
Office Supplies and Equipment	8,479	7,979
Lease Ricoh Copier & Sunprint	0	1,500
Printing/Photocopying/Advertising	25,000	13,000
Total Current Expense	\$ 537,386	\$ 500,721
Capital Spending	\$ -	\$ -
Total Capital Spending	-	-
Total Budgeted Expenditures	\$ 1,712,986	\$ 1,577,970
Dual Enrollment Tuition	\$ 450,000	450,000
SPC Contribution to Offset Dual Enrollment	(450,000)	(450,000)
Ending Fund Balance Reserve Estimated	\$ 2,585,210	\$ 1,684,200



SPCHS 2022-23 HIGHLIGHTS



- Two students won first place in the Florida North 2022 Spring Competitive Session Stock Market Game for the 2021-2022 School Year out of 757 total teams.
- Emily Pascale received a scholarship to attend the Harvard Summer Institute
- Six students are district champions in the PCCTA Reflections Contest and entered in the state contest.
- Fifty-nine percent of our students have a GPA of 4.0 or higher.
- Anticipated A.A. graduation rate of 94% after summer term





SPCHS 2022-23 HIGHLIGHTS

- Niche ranked SPCHS #1 Best High School in Tampa Bay, #2 of 148 Best Charter High Schools in Florida, #18 of 693 Best Public High Schools in Florida.
- 49% Summa and 13% Magna Cum Laude
- Senior class completed over 13,000 hours of community services over 3 years
- Social Events and Clubs





Questions?

