



St. Petersburg Collegiate High Schools

Governing Board Meeting
EPICenter, 1-453
June 21, 2022

Agenda

1. 2022-23 Mental Health Opt-In Plans [approval requested]
2. 2022-23 Proposed SPCHS Calendar [approval requested]
3. 2022-23 SPCSHS Alyssa's Law Security and Compliance Vendor Opt-In Form [approval requested]
4. 2022-23 Update and Proposed Budget for St. Petersburg Collegiate STEM High School (SPCSHS) [approval requested]
5. 2022-23 Proposed Budget for St. Petersburg Collegiate High School North Pinellas (SPCHSNP) [approval requested] and 2021-22 Highlights
6. 2022-23 Proposed Budget for St. Petersburg Collegiate High School [approval requested] and 2021-22 Highlights



Vision:
100% Student Success

Mission:
"Educate and prepare each student for college, career and life."

ADMINISTRATION BUILDING
301 Fourth St. SW
P.O. Box 2942
Largo, FL 33779-2942
Ph. (727) 588-6000

SCHOOL BOARD OF
PINELLAS COUNTY, FLORIDA
Chairperson
Rene Flowers

Vice Chairperson
Carol J. Cook

Lisa N. Cane
Nicole M. Carr, Ph.D.
Bill Dudley
Joanne Lentino
Eileen M. Long

Superintendent
Michael A. Grego, Ed.D.

Pinellas County Charter School Mental Health Assistance Allocation Plan Selection

It is the intention of St. Petersburg Collegiate High School – North Pinellas Charter School to be included in the Pinellas School District Mental Health Assistance Allocation Plan.

Charter School Administrator Signature:



Date approved by the charter school governing board:

June 21, 2022

OR

It is the intention of _____ Charter School to **NOT** be included in the Pinellas School District Mental Health Assistance Allocation Plan. The school will develop their own plan to be approved and submitted to the district.

Charter School Administrator Signature:

Date: _____

District Superintendent Signature:



Vision:
100% Student Success

Mission:
"Educate and prepare each student for college, career and life."

ADMINISTRATION BUILDING
301 Fourth St. SW
P.O. Box 2942
Largo, FL 33779-2942
Ph. (727) 588-6000

SCHOOL BOARD OF
PINELLAS COUNTY, FLORIDA
Chairperson
Eileen M. Long

Vice Chairperson
Lisa N. Cane

Nicole M. Carr, Ph.D.
Carol J. Cook
Bill Dudley
Caprice Edmond
Laura Hine

Superintendent
Michael A. Grego, Ed.D.

Pinellas County Charter School Mental Health Assistance Allocation Plan Selection

It is the intention of St. Petersburg Collegiate High School SP/G to be included in the Pinellas School District Mental Health Assistance Allocation Plan.

Charter School Administrator Signature:

Raquel Giles

Date approved by the charter school governing board:

June 21, 2022
(To be included in the June board meeting)

OR

It is the intention of _____ Charter School to **NOT** be included in the Pinellas School District Mental Health Assistance Allocation Plan. The school will develop their own plan to be approved and submitted to the district for state approval.

Charter School Administrator Signature:

Date: _____

District Superintendent Signature:



Vision:
100% Student Success

Mission:
"Educate and prepare each student for college, career and life."

ADMINISTRATION BUILDING
301 Fourth St. SW
P.O. Box 2942
Largo, FL 33779-2942
Ph. (727) 588-6000

SCHOOL BOARD OF
PINELLAS COUNTY, FLORIDA
Chairperson
Eileen M. Long

Vice Chairperson
Lisa N. Cane

Nicole M. Carr, Ph.D.
Carol J. Cook
Bill Dudley
Caprice Edmond
Laura Hine

Superintendent
Michael A. Grego, Ed.D.

Pinellas County Charter School Mental Health Assistance Allocation Plan Selection

It is the intention of St. Petersburg Collegiate STEM High School to be included in the Pinellas School District Mental Health Assistance Allocation Plan.

Charter School Administrator Signature:

Date approved by the charter school governing board:

June 21, 2022
(To be included in the June 21, 2022 board meeting)

OR

It is the intention of _____ Charter School to **NOT** be included in the Pinellas School District Mental Health Assistance Allocation Plan. The school will develop their own plan to be approved and submitted to the district for state approval.

Charter School Administrator Signature:

Date: _____

District Superintendent Signature:



St. Petersburg Collegiate High Schools

2022-23 Proposed Calendar

Event Date	Event Details
Monday, August 1, 2022 Friday, August 5	Professional development days for instructional personnel.
Friday, August 5	New Junior Orientation. Time TBD.
Monday, August 8	Schools open. Pre-Collegiate (grade 9-10) students begin.
Wednesday, August 10	Textbook Pick-up Day for Collegiate (grade 11-12) students. Time TBD
Friday, August 12	SPCHS closed for students. Professional development days. SPC Welcome Back Titans meeting. Time and location TBD.
Monday, August 15	SPC classes begin. First day for Collegiate students (grades 11-12)
Monday, September 5	Labor Day Holiday. SPCHS/SPC closed for students and staff.
Friday, September 9	Mid-term progress reports distributed for grade 9-10 students.
Friday, October 7	End of first reporting period for grade 9-10 students (43 days).
Tuesday, October 14	Report cards distributed for grade 9-10 students.
Tuesday, October 25	SPC Discovery Day. SPCHS/SPC closed for students. Designated hurricane makeup day.
Wed., November 10	Mid-term progress distributed for grade 9-10 students.
Friday, November 11	Veterans Day. SPCHS/SPC closed for students and staff.
Monday, November 21 Friday, November 27	Thanksgiving Holidays. SPCHS/SPC closed for students and staff.
Monday, December 5 Thursday, Dec. 8	SPC Exams
Friday, December 9	End of SPC fall term.
Saturday, December 10	SPC Commencement-venue dependent. Time and location TBD.
Thursday, December 15 Friday, December 16	SPCHS exams for grade 9-10 students. Grade 9-10 students dismissed at 12:15 p.m.
Friday, December 16	End of report period 2 for grades 9-10 (43 days). End of first semester (86 days).
Saturday, December 17 Sunday, January 8, 2023	Winter Break. SPCHS/SPC closed for students and staff.
Monday, January 9, 2023	12 month staff and faculty return. SPCHS second semester begins. Grade 9-10 students begin.
Wednesday, January 11	Textbook Pick-up Day for grade 11-12 students. Time and location TBD.
Friday, January 13	Report cards distributed for grade 9-10 students.
Monday, January 16	Dr. Martin Luther King, Jr. Holiday. SPCHS/SPC closed.
Tuesday, January 17	SPC classes begin. Grade 11-12 students return from Winter Break.
Friday, February 3	Mid-term progress reports distributed for grade 9-10 students.
Friday, February 17	Professional development day. No school for students in grades 9-10. Designated hurricane makeup day.
Friday, March 10	End of report period 3 for grade 9-10 students (43 days).
Monday, March 13	Spring Break Holiday. SPCHS/SPC closed for students and staff.

Friday, March 17	
Friday, March 24	Report cards distributed for grade 9-10 students.
Friday, April 7 Sunday, April 9	Spring Holiday. SPCHS/SPC closed.
Friday, April 21	Mid-term progress reports distributed for grade 9-10 students.
Monday, May 8 Thursday, May 11	SPC Exams
Friday, May 12	SPC spring term ends. Last day for grade 11-12 students.
Friday, May 12	Professional development day. No school for grades 9-10. SPCHS Graduation. Designated hurricane makeup day.
Saturday, May 13	SPC Commencement – venue dependent. Time and location TBD.
Monday, May 29	Memorial Day. SPC/SPCHS closed.
Wednesday, May 31 Thursday, June 1	Exams for grade 9-10 students. Students dismissed at 12:15 p.m.
Thursday, June 1	Last day of school for grade 9-10 students. End of report period 4 for grade 9-10 students (51 days). End of second semester (94) days.
Friday, June 2	Professional development day. Last day for SPCHS faculty. Final grades due in Portal by 3:30 p.m. Designated hurricane makeup day if fourth day needed.
Wednesday, June 7	Report cards distributed for grade 9-10 students.

The final SPCHS calendar will be approved by the Governing Board in June 2022.

Hurricane Make Up Days

Make Up 1 day	Make Up 2 days	Make Up 3 days	Make Up 4 days
October 25, 2022	October 25, 2022	October 25, 2022	October 25, 2022
	February 17, 2023	February 17, 2023	February 17, 2023
		May 12, 2023	May 12, 2023
			June 2, 2023

SCHOOL BOARD APPROVED LIST OF SPECIAL OBSERVANCE DAYS

2022-2023 School Year

July 2022

Eid-al-Adha Sunday, July 10, 2022 (Observance begins at sunset on Sat., July 9, 2022)

September 2022

Rosh Hashanah Monday & Tuesday, September 26-27, 2022 (Observance begins at sunset on Sunday, September 25, 2022)

October 2022

Yom Kippur Wed., October 5, 2022 (Observance begins at sunset on Tue. Oct. 4)
Sukkot Monday & Tuesday, October 10 - 11, 2022 (Observance begins at

Sunset on Sunday, October 9, 2022)

Shemini Atzeret/
Simchat Torah Monday & Tuesday, October 17 - 18, 2022 (Observance
begins at sunset on Sunday, October 16, 2022)

April 2023

Passover (1st 2 days) Thursday & Friday, April 6 – 7, 2023 (Observance begins at sunset on
Wednesday, April 5, 2023)

Good Friday Friday, April 7, 2023

7th & 8th Day Wednesday & Thursday, April 12 - 13, of 2023
Passover

Eastern Orthodox Friday, April 14, 2023
Holy Friday

Eid-al-Fitr Sat., April 22, 2023 (Observance begins at sunset on Friday, April 21,)

May 2023

Shavuot Friday & Saturday, May 26 - 27, 2023 (Observance begins at sunset on
Thursday, May 25, 2023)

June 2023

Eid-al-Adha Thursday, June 29, 2023 (Observance begins at sunset on Wednesday, June 28, 2023)

If there is a day that is not listed on the Board approved observance days which impacts a significant number of students in any specific school; the principal has the discretion not to schedule any testing or major course review in accordance with the needs of his/her building. **10/27/2021.**



Vision:
100% Student Success

Mission:
"Educate and prepare each student for college, career and life."

ADMINISTRATION BUILDING
301 Fourth St. SW
P.O. Box 2942
Largo, FL 33779-2942
Ph. (727) 588-6000

SCHOOL BOARD OF PINELLAS COUNTY, FLORIDA

Chairperson
Carol J. Cook

Vice Chairperson
Eileen M. Long

Lisa N. Cane
Nicole M. Carr, Ph.D.
Bill Dudley
Caprice Edmond
Laura Hine

Superintendent
Michael A. Grego, Ed.D.

Alyssa's Law & Security Compliance

Vendor Selection

It is the intention of St. Petersburg Collegiate STEM High School to coordinate with the Pinellas School District in choosing SaferWatch Motorola App, a DOE approved vendor, to meet compliance requirements under Alyssa's Law.



Charter School Administrator Signature:

Raquel Giles

Date approved by the charter school governing board:

OR

It is the intention of _____ Charter School to **NOT** coordinate with the Pinellas School District in choosing SaferWatch Motorola App, a DOE approved vendor, to meet compliance requirements under Alyssa's Law. The school will contract with a different DOE approved vendor and assure that the vendor is approved by and compatible with local 911 coordinator requirements.

The Vendor our school chooses to contract with is:

Charter School Administrator Signature:

Date: _____

Date approved by the charter school governing board:

**St. Petersburg Collegiate STEM High School
Proposed Budget
2022-2023**

	Proposed Budget	Approved Budget
	FY 2023	FY 2022
	7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
Revenue		
Funding Sources		
FEFP Funding (75 Students)	\$ 467,536	
Capital Outlay Funding	0	
Title II Professional Development Reimbursement	2,589	
A+ Recognition Award	0	
Title IV (SSAE)	1,409	
Other Revenue*	0	
Total Funding Sources	\$ 471,533	\$ -
Operating Expenses		
Personnel Cost		
Instructional	77,011	
Administrative and Instructional Support	29,824	
Plant Operation	1,011	
Temporary (Non-recurring)	0	
Total Personnel Cost	\$ 107,846	\$ -
Current Expense		
Professional Development & Workshops	12,500	
Textbooks and Instructional Materials	0	
Minor Equipment	0	
Facility & Lease	193,241	
Professional Services & Fees	15,000	
Insurance	0	
Food	25,000	
Office Supplies and Equipment	0	
Printing/Photocopying/Advertising	12,000	
Total Current Expense	\$ 257,741	\$ -
Capital Spending		
Total Capital Spending	\$ -	\$ -
Total Budgeted Expenditures	\$ 365,587	\$ -
Other Transactions: Dual Enrollment		
Dual Enrollment Tuition Expense	\$ 100,000	
SPC Contribution to offset tuition	\$ (100,000)	
Ending Fund Balance Reserve (est.)	\$ 105,946	

*Early CTE Grant awarded to SPC for other startup costs

St. Petersburg Collegiate High School North Pinellas
Proposed Budget
2022-2023

	Proposed Budget	Approved Budget
	FY 2023	FY 2022
	7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
Revenue		
Funding Sources		
FEFP Funding (210 Students)	\$ 1,713,397	\$ 1,277,297
Capital Outlay Funding	117,828	117,828
Title II Professional Development Reimbursement	5,143	5,170
A+ Recognition Award	0	
Title IV (SSAE)	2,798	2,764
Budget Stabilization Reserve	0	5,268
Total Funding Sources	\$ 1,839,167	\$ 1,408,327
Operating Expenses		
Personnel Cost		
Instructional	522,767	431,838
Administrative and Instructional Support	455,283	407,816
Plant Operation	28,170	27,439
Temporary (Non-recurring)	14,138	52,212
Total Personnel Cost	\$ 1,020,358	\$ 919,305
Current Expense		
Professional Development & Workshops	5,500	5,170
Textbooks and Instructional Materials	148,500	151,240
Minor Equipment	10,000	4,000
Facility & Lease	280,363	230,748
Professional Services & Fees	34,400	22,100
Insurance	9,661	13,000
Food	40,000	40,000
Office Supplies and Equipment	10,264	9,764
Printing/Photocopying/Advertising	28,000	13,000
Total Current Expense	\$ 566,688	\$ 489,022
Capital Spending		
Total Capital Spending	\$ -	\$ -
Total Budgeted Expenditures	\$ 1,587,046	\$ 1,408,327
Other Transactions: Dual Enrollment		
Dual Enrollment Tuition Expense	\$ 450,000	\$ 450,000
SPC Contribution to offset tuition	\$ (450,000)	\$ (450,000)
Ending Fund Balance Reserve (est.)	\$ 1,076,450	\$ 294,117

**St. Petersburg Collegiate High School
Proposed Budget
2022-2023**

	Proposed Budget	Prior Year Approved
	FY 2023	FY 2022
	7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
Revenue		
Funding Sources		
FEFP Funding (235 Students)	\$ 1,973,127	\$ 1,473,283
Capital Outlay Funding	110,000	110,000
Title II Professional Development Reimbursement	7,871	7,911
A+ Recognition Award	0	0
Title IV (SSAE)	4,282	4,229
Capital Outlay Reserve (Fund Balance)		
Budget Stabilization Reserve (Fund Balance)		
Total Funding Sources	\$ 2,095,280	\$ 1,595,423
Operating Expenses		
Personnel Cost		
Instructional	572,245	506,879
Administrative and Instructional Support	558,771	528,792
Plant Operation	30,264	26,990
Temporary (Non-recurring)	14,320	14,588
Total Personnel Cost	\$ 1,175,600	\$ 1,077,249
Current Expense		
Professional Development & Workshops	8,000	8,000
Textbooks and Instructional Materials	166,271	151,240
Computer Leases	0	0
Minor Equipment	10,000	5,000
Facility Lease (Partially from Capital Outlay Funds)	220,322	216,002
Professional Services & Fees	42,000	37,400
Insurance	9,661	13,000
Food	47,653	47,600
Office Supplies and Equipment	8,479	7,979
Lease Ricoh Copier	0	1,500
Printing/Photocopying/Advertising	25,000	13,000
Total Current Expense	\$ 537,386	\$ 500,721
Capital Spending		
Total Capital Spending	\$ -	\$ -
Total Budgeted Expenditures	\$ 1,712,986	\$ 1,577,970
Other Transactions: Dual Enrollment		
Dual Enrollment Tuition Expense	\$ 450,000	\$ 450,000
SPC Contribution to offset tuition	\$ (450,000)	\$ (450,000)
Ending Fund Balance Reserve (est.)	\$ 2,585,210	\$ 1,684,200



Governing Board Meeting Agenda

1. Consent Agenda [approval requested]
 - 2022-23 Mental Health Opt-In Plans
 - 2022-23 Proposed Academic Calendar
 - 2022-23 Alyssa's Law Security and Compliance Vendor Opt-In Form SPCSHS
2. 2022-23 Update and Proposed Budget for St. Petersburg Collegiate STEM High School (SPCSHS) [approval requested]
3. 2022-23 Proposed Budget for St. Petersburg Collegiate High School North Pinellas (SPCHSNP) [approval requested] and 2021-22 Highlights
4. 2022-23 Proposed Budget for St. Petersburg Collegiate High School (SPCHS) [approval requested] and 2021-22 Highlights

June 21, 2022

Dr. Ian Call, Principal, SPCHSNP, Tarpon Springs
Raquel Hairston, Principal, SPCHS, St. Petersburg/Gibbs Campus
Starla Metz, Associate Vice President, Collegiate High Schools



Consent Agenda

- 2022-23 Mental Health Opt-In Plans
- 2022-23 Proposed Academic Calendar
- Alyssa's Law Security and Compliance Vendor Opt-In Form (SPCSHS)



SPCSHS Update

- Principal
- Charter Contract
- Hiring Timeline
- Instructional Materials
- Safety





SPCSHS PROPOSED 2022-23 BUDGET

Revenue: Funding Sources: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23
Revenue: Funding Sources	
FEFP K-12 Funding (75 students)	\$ 467,536
Capital Outlay	-
Title II Professional Development Reimbursement	2,589
A+ Recognition Award	-
Title IV	1,409
Other Revenue*	-
Budget Stabilization Reserve (Fund Balance)	-
Total Funding Sources	\$ 471,533
*CTE Grant Award	



SPCSHS 2022-2023 Proposed Budget

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	
Personal Costs		
Instructional	\$	77,011
Administrative and Instructional Support	\$	29,824
Plant Operation	\$	1,011
Temporary (Non-recurring)	\$	-
Total Personnel Cost	\$	107,846
Current Expense		
Professional Development & Workshops	\$	12,500
Textbooks and Instructional Materials	\$	-
Minor Equipment	\$	-
Facility Lease	\$	193,241
Professional Services & Fees	\$	15,000
Insurance	\$	-



SPCSHS 2022-2023 Proposed Budget

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23
Food	\$ 25,000
Office Supplies and Equipment	\$ 0
Printing/Photocopying/Advertising	\$ 12,000
Total Current Expense	\$ 257,741
Total Capital Spending	-
Total Capital Spending	
Total Budgeted Expenditures	\$ 365,587
Dual Enrollment Tuition	\$ 100,000
SPC Contribution to Offset Dual Enrollment	\$ (100,000)
Ending Fund Balance Reserves Estimated	\$ 105,946



SPCHSNP 2022-2023 Proposed Budget

Revenue - Funding Sources: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Revenue: Funding Sources		
FEFP K-12 Funding (210 students)	\$ 1,713,397	\$ 1,277,297
Capital Outlay	\$ 117,828	\$ 117,828
Title II Professional Development Reimbursement	\$ 5,143	\$ 5,170
A+ Recognition Award	\$ 0	\$ 0
Title IV	\$ 2,798	\$ 2,764
Budget Stabilization Reserve (Fund Balance)	\$ 0	\$ 5,268
Total Funding Sources	\$ 1,839,166	\$ 1,408,327



SPCHSNP 2022-2023 Proposed Budget

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Personal Costs		
Instructional	\$ 522,767	\$ 431,838
Administrative and Instructional Support	\$ 455,283	\$ 407,816
Plant Operation	\$ 28,170	\$ 27,439
Temporary (Non-recurring)	\$ 14,138	\$ 52,212
Total Personnel Cost	\$ 1,020,358	\$ 919,305
Current Expense		
Professional Development & Workshops	\$ 5,500	\$ 5,170
Textbooks and Instructional Materials	\$ 148,500	\$ 151,240
Minor Equipment	\$ 10,000	\$ 4,000
Facility Lease	\$ 280,363	\$ 230,748
Professional Services & Fees	\$ 34,400	\$ 22,100
Insurance	\$ 9,661	\$ 13,000



SPCHSNP 2022-2023 Proposed Budget

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Food	\$ 40,000	\$ 40,000
Office Supplies and Equipment	\$ 10,264	\$ 9,764
Printing/Photocopying/Advertising	\$ 28,000	\$ 13,000
Total Current Expense	\$ 566,688	\$ 489,022
Total Capital Spending	-	-
Total Capital Spending		
Total Budgeted Expenditures	\$ 1,587,046	\$ 1,408,327
Dual Enrollment Tuition	\$ 450,000	\$ 450,000
SPC Contribution to Offset Dual Enrollment	\$ (450,000)	\$ (450,000)
Ending Fund Balance Reserves Estimated	\$ 1,076,450	\$ 294,117



SPCHSNP 2022-2023 Highlights

- Started the Tarpon Springs Mural and Butterfly Garden
- Created the Student Publication MUSE
- IQFoil Junior National Champion
- Held the first SPCHSNP Prom
- Conducted Community service projects for the Rotary Club and Keep Pinellas Beautiful
- Senior Class provided over 10,800 hours of service to their communities





SPCHSNP 2022-2023 Highlights

- First Graduating Class that started as Sophomores
- First SPCHSNP National Merit Finalist
- 100% high school graduation rate after summer
- 91% Associate in Arts graduation rate anticipated after the summer term
- 92% college success rate for fall term and 93% college success rate for spring term
- 46 out of 76 graduates had a GPA above 4.0





SPCHS PROPOSED 2022-23 BUDGET

Revenue-Funding Sources: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Revenue: Funding Sources		
FEFP K-12 Funding (students)	\$ 1,973,127	\$ 1,473,283
Capital Outlay	110,000	110,000
Title II Professional Development Reimbursement	7,871	7,911
A+ Recognition Award	0	-
Title IV	4,282	4,229
Capital Outlay (Fund Balance Reserve)	-	-
Budget Stabilization Reserve (Fund Balance)	-	-
Total Funding Sources	\$ 2,095,280	\$ 1,595,423



SPCHS PROPOSED 2022-23 BUDGET

Operating Expenses: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022-6/31/23	Prior Year Approved Budget
Personal Costs		
Instructional	\$ 572,245	\$ 506,879
Administrative and Instructional Support	558,771	582,792
Plant Operation	30,264	26,990
Temporary (Non-recurring)	14,320	14,588
Total Personnel Cost	\$ 1,175,600	\$ 1,077,249
Current Expense		
Professional Development & Workshops	\$ 8,000	\$ 8,000
Textbooks and Instructional Materials	166,271	151,240
Computer Leases	0	0
Minor Equipment	10,000	5000
Facility Lease (partially Capital Outlay Funds)	220,322	216,002
Professional Services & Fees	\$ 42,000	37,400



SPCHS PROPOSED 2022-23 BUDGET

Operating Expenses Continued: 7/1/2022 - 6/31/23	Proposed Budget: 7/1/2022 - 6/31/23	Prior Year Approved Budget
Insurance	9,661	13,000
Food	47,653	47,600
Office Supplies and Equipment	8,479	7,979
Lease Ricoh Copier & Sunprint	0	1,500
Printing/Photocopying/Advertising	25,000	13,000
Total Current Expense	\$ 537,386	\$ 500,721
Capital Spending	\$ -	\$ -
Total Capital Spending	-	-
Total Budgeted Expenditures	\$ 1,712,986	\$ 1,577,970
Dual Enrollment Tuition	\$ 450,000	450,000
SPC Contribution to Offset Dual Enrollment	(450,000)	(450,000)
Ending Fund Balance Reserve Estimated	\$ 2,585,210	\$ 1,684,200



SPCHS 2022-23 HIGHLIGHTS



- Two students won first place in the Florida North 2022 Spring Competitive Session Stock Market Game for the 2021-2022 School Year out of 757 total teams.
- Emily Pascale received a scholarship to attend the Harvard Summer Institute
- Six students are district champions in the PCCTA Reflections Contest and entered in the state contest.
- Fifty-nine percent of our students have a GPA of 4.0 or higher.
- Anticipated A.A. graduation rate of 94% after summer term



SPCHS 2022-23 HIGHLIGHTS

- Niche ranked SPCHS #1 Best High School in Tampa Bay, #2 of 148 Best Charter High Schools in Florida, #18 of 693 Best Public High Schools in Florida.
- 49% Summa and 13% Magna Cum Laude
- Senior class completed over 13,000 hours of community services over 3 years
- Social Events and Clubs





Questions?

