



ST. PETERSBURG COLLEGE

Board of Trustees Meeting
March 25, 2025
SPC Tarpon Springs Campus
Chris Sprowls Workforce Innovation Hub
600 E Klosterman Rd
Tarpon Springs, FL

SPECIAL MEETING: 9:00 A.M.

I. CALL TO ORDER

- A. Invocation
- B. Pledge of Allegiance

II. RECOGNITIONS/COMMENTS

- A. Board of Trustees
 - Chair
 - Trustees
- B. General Counsel

III. REVIEW AND APPROVAL OF MINUTES

Board of Trustees' Meeting February 18, 2025 (*Action*)

IV. PUBLIC COMMENT Pursuant to §286.0105 FS*

V. PRESIDENT'S REPORT

Economic Value of St. Petersburg College – Dr. Matthew Liao-Troth, Vice President, Academic Affairs and Mr. RJ Jacques, Associate Vice President, Marketing and Strategic Communications
Marketing and Strategic Communications – Mr. RJ Jacques, Associate Vice President, Marketing and Strategic Communications

VI. CONSENT AGENDA

A. OLD BUSINESS (**items previously considered but not finalized**) - NONE

B. NEW BUSINESS

1. ADMINISTRATIVE MATTERS

a. Human Resources

i. Personnel Report (*Action*)

ii. Faculty Appointment Recommendations (*Action*)

b. Lab Fees (*Action*)

c. Credit Curriculum Changes Fall 2025 (*Action*)

2. GRANTS/RESTRICTED FUNDS CONTRACTS

a. Florida Department of Education- Linking Industry to Nursing Education (LINE)
(*Action*)

b. United Way Suncoast – Community Impact Education Grant (*Action*)

c. City of St. Petersburg – Palladium Proposal (*Action*)

3. BIDS, EXPENDITURES, CONTRACTS OVER \$325,000

a. Enterprise Fleet Management – Fleet Trade-Ins and Lease Agreements (*Action*)

b. Annual Membership Assessment in Florida College System Risk Management Consortium (*Action*)

c. Rapid7 LLC – Security Information and Event Management Solution (*Action*)

4. CAPITAL OUTLAY, MAINTENANCE, RENOVATION, AND CONSTRUCTION

a. Project Authorization – Manufacturing Lab, MT – Project Number: 1707-Z-25-16
(*Action*)

b. Project Authorization – Palladium Theater Renovation – Project Number: 1707-P-24-15
(*Action*)

c. Project Authorization – EMT & Paramedic Programs, SPG – Project Number: 1707-F-25-3
(*Action*)

VII. INFORMATIONAL REPORTS

A. Direct Support Organization

1. Institute for Strategic Policy and Solutions (*Informational*)

2. St. Petersburg College Foundation (*Informational*)

B. Palladium at St. Petersburg College (*Informational*)

C. Leepa Rattner Museum of Art (*Informational*)

D. Fiscal Year 2024-2025 College General Operating Budget Report with Tuition Revenue
(*Informational*)

VIII. NEXT MEETING DATE AND SITE

April 22, 2025, SPC Health Education Center, Teaching Auditorium

IX. ADJOURNMENT

*St. Petersburg College Board of Trustees welcomes public comments during its regular monthly meetings. Any person or group wishing to make public comments must complete a "Public Comment Card." Procedures for making public comments are as follows:

1. Complete Public Comment card including your name, address, telephone number and agenda item number referring to the purpose of your public comment.
2. Prior to the start of the Board of Trustees Meeting, submit the completed card to the Board of Trustees Clerk. Comment Cards will not be accepted at any other time during the meeting.
3. When your name is called, approach the podium with the microphone, and state your name and address for the record.
4. Comments are limited to three minutes. This is the opportunity for people to make public comments regarding an agenda prior to the approval of the agenda item.

Student appeals for grades or discipline issues are not heard by the St. Petersburg College Board of Trustees. Students wishing to file an appeal are referred to the SPC Board of Trustee Procedure P6Hx23-4.36.


Any person(s) not adhering to the Board's guidelines or who make comments which could be perceived as slanderous or disruptive may be barred from making future comments before the Board.

Items summarized on the agenda may not contain full information regarding the matter being considered. Further information regarding these items may be obtained by calling the Board Clerk at (727) 341-3241.

March 25, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Dr. Tonjua Williams, President 

SUBJECT: Personnel Report

Approval is sought for the following recommended personnel transactions:

HIRE Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date
Kairamkonda, Krishna	Sr Information Tech Analyst	Information Technology	2/24/2025
Smith, Kamyia V	Coordinator II, Project	Student Services	2/24/2025

TRANSFER/PROMOTION Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date
Stubblefield, William	Construction Manager	Facilities&Institutional Svcs	2/15/2025
Tearett, Yalonda R	Career & Academic Advisor	Counseling & Advisement HC	2/8/2025

HIRE Budgeted Career Service			
Name	Title	Department/Location	Effective Date
Alberga, Souksavane	Materials Mgmt Supervisor	Facilities&Institutional Svcs	2/17/2025
Altema, Anice	Student Support Advisor	SSS TRIO Grant	2/24/2025
Collins, Zoe L	Custodian	Custodial Services AC	2/17/2025
Henry-Harris, Zechariah	Instructional Supp Specialist	Student Services	2/3/2025

TRANSFER/PROMOTION Budgeted Career Service			
Name	Title	Department/Location	Effective Date
Al-Hakeem, Rana	Sr Administrative Svcs Speclst	Financial Assistance Services	2/22/2025
Laurain, Aymee C	Sr InstructionalSupportSpeclst	Learning Resources	2/15/2025
Walker, Amanda K	Fleet Lead	Facilities Services	2/22/2025

RENEWAL CONTRACT Budgeted Administrative & Professional			
Name	Title	Department/Location	Effective Date

FACULTY			
Name	Title	Department/Location	Effective Date

SUPPLEMENTAL Temporary			
Name	Title	Department/Location	Effective Date
Culotta, Chandler M	Adjunct Faculty	Humanities & Fine Arts CL	2/6/2025
Cutliffe, Temara J	OPS Career Level 5	Nursing HC	1/29/2025
Fetters, Noel J	Adjunct Faculty, HTF for HEC	Academic Affairs	2/6/2025
Hafner, Lars A	Faculty - supplemental	Communications SPG	2/5/2025
Henningsen, Stephanie	Faculty - supplemental	Social & Behavioral Science SE	1/30/2025
Hill, Robert	Faculty - supplemental	Baccalaureate Biology	2/6/2025
Hood, Jarett	Adjunct Faculty, Bach	Public Policy & Legal Studies	1/28/2025
Krueger, Amy	Faculty - supplemental	Dental Hygiene HC	2/5/2025
Pizana, Orlando A	Faculty - supplemental	Communications TS	1/28/2025
Rein, Howard F	Adjunct Faculty, Bach	Public Policy & Legal Studies	1/28/2025
Smiley, Joseph	Faculty - supplemental	Social & Behavioral Science CL	2/17/2025
Taylor, Brooke E	Faculty - supplemental	Communications SPG	2/7/2025
Vlach, Cameron	OPS Career Level 5	Learning Resources	2/20/2025
Wood, George E	Faculty - supplemental	College of Computer & InfoTech	2/5/2025

Zolecki, Jacqueline Faculty - supplemental College of Computer & InfoTech 2/5/2025

HIRE Temporary			
Name	Title	Department/Location	Effective Date
Allen Jr, Terry L	OPS Career Level 5	Desktop Software Support	2/3/2025
Arenas, Louis A	Adjunct Faculty	Mathematics CL	2/17/2025
Bomonti, KC W	OPS Career Level 5	Desktop Software Support	2/3/2025
Cuevas-Rojas, Ricardo A	OPS Career Level 2	Student Activities DT	2/10/2025
Kadau, David M	Adjunct Faculty	Ethics SPG	2/24/2025
Kavanagh, Kayla	Contributed Service	Early College/Dual Enrollment	2/4/2025
LaCross, Zachary S	OPS Career Level 2	Natural Science CL	2/10/2025
Legions-Kennedy, Savannah Ra	OPS Career Level 2	Student Activities CL	2/3/2025
Lehman, Angela M	OPS Career Level 2	Natural Science SPG	2/10/2025
Nelson, Nydia N	Adjunct Faculty, Bach	College of Education	2/3/2025
Orr, Lance Y	Adjunct Faculty	Communications CL	2/10/2025
Peidous, Igor	Adjunct Faculty	Mathematics CL	2/17/2025
Rand-Mccann, Michelle A	OPS Career Level 3	Workforce & Prof Development	2/17/2025
Reggi, Christopher J	Professional Trainer-OPS	Criminal Justice AC	2/24/2025
Scanlon, Morgan M	OPS Career Level 2	Natural Science SE	2/10/2025
Serra Jr, Richard D	Professional Trainer-OPS	Criminal Justice AC	2/24/2025
Toronski, John A	Adjunct Faculty	Early College/Dual Enrollment	2/4/2025
Trovato, Patricia S	OPS Career Level 5	Student Services	2/24/2025
Tunuufi Sauvao, Wesley B	Professional Trainer-OPS	Criminal Justice AC	2/24/2025
Van Auken, Olivia R	Professional, Hourly-OPS	Dental Hygiene HC	2/3/2025
Vlach, Cameron	OPS Career Level 5	Palladium	2/10/2025
White, Virginia K	OPS Career Level 5	Veterinary Technology	2/24/2025
Younan, Kyrillos S	Professional Trainer-OPS	Workforce & Prof Development	2/17/2025

Darryl Wright-Greene, Chief Human resources and Talent Officer, bringing the actions forward, recommends approval.


GNS February 26, 2025

March 25, 2025

MEMORANDUM TO:

Board of Trustees, St. Petersburg College

FROM:

Tonjua Williams, Ph.D., President 

SUBJECT:

Faculty Appointment Recommendations

Approval is sought for the following recommended personnel transactions concerning faculty appointments, which shall be enforced via the Collective Bargaining Agreement between SPC and UFF, the Rules and Procedures of the College, and the laws of the State of Florida.

Recommend annual appointment, contingent upon the successful completion of satisfactory service in the current contract year.

Name	Title	Effective Date
Alexander, Cory	Assistant Professor	8/1/2025 - 7/31/2026
Applegate, Rita	Assistant Professor	8/1/2025 - 7/31/2026
Barnett, Eartha	Assistant Professor	8/1/2025 - 7/31/2026
Barnett, Rebekah	Assistant Professor	8/1/2025 - 7/31/2026
Bednarski, Julia Ann	Assistant Professor	8/1/2025 - 7/31/2026
Bennett, Bryan Patrick	Assistant Professor	8/1/2025 - 7/31/2026
Bowhall, Bryan	Assistant Professor	8/1/2025 - 7/31/2026
Brachna, Kelsey	Assistant Professor	8/1/2025 - 7/31/2026
Bushman, Gregory Alan	Assistant Professor	8/1/2025 - 7/31/2026
Carrillo, Edwin	Assistant Professor	8/1/2025 - 7/31/2026
Costa, Nicole L	Assistant Professor	8/1/2025 - 7/31/2026
Crumbs, LaPorsha Chanell Mequill Catherine	Assistant Professor	8/1/2025 - 7/31/2026
De La Piedra, Gregory Paul	Assistant Professor	8/1/2025 - 7/31/2026
Fanfan, Vanessa	Assistant Professor	8/1/2025 - 7/31/2026
Figliomeni, Anthony	Assistant Professor	8/1/2025 - 7/31/2026
Goethals, Kelly	Assistant Professor	8/1/2025 - 7/31/2026
Gonzalbez, Nina	Assistant Professor	8/1/2025 - 7/31/2026
Goodacre, Vera	Assistant Professor	8/1/2025 - 7/31/2026
Gruner, Paola	Assistant Professor	8/1/2025 - 7/31/2026
Gunter-Moyers, Kimberly D	Assistant Professor	8/1/2025 - 7/31/2026
Hatziminadakis, Sofia	Assistant Professor	8/1/2025 - 7/31/2026
Hemphill-Hodges, Meya	Assistant Professor	8/1/2025 - 7/31/2026
Hetzel, Daniel A	Assistant Professor	8/1/2025 - 7/31/2026
Hill, Robert	Assistant Professor	8/1/2025 - 7/31/2026
Jordan, Christopher Charles	Assistant Professor	8/1/2025 - 7/31/2026
Kandru, Rohini Sindhuja	Assistant Professor	8/1/2025 - 7/31/2026
Kerr, Jeremy William	Assistant Professor	8/1/2025 - 7/31/2026
Knoke, Kyle	Assistant Professor	8/1/2025 - 7/31/2026
Ladd, Elizabeth	Assistant Professor	8/1/2025 - 7/31/2026
Lassiter, Vonet L	Assistant Professor	8/1/2025 - 7/31/2026
Lin, Katherine	Assistant Professor	8/1/2025 - 7/31/2026
McCormick, Robert Scott	Assistant Professor	8/1/2025 - 7/31/2026
McPherson, Dana L.	Assistant Professor	8/1/2025 - 7/31/2026
Mormino, Amy Ellen	Assistant Professor	8/1/2025 - 7/31/2026
Negron, Arlenne	Assistant Professor	8/1/2025 - 7/31/2026

Name	Title	Effective Date
Olson, Leah Helene	Assistant Professor	8/1/2025 - 7/31/2026
Overdorf, Rebecca	Assistant Professor	8/1/2025 - 7/31/2026
Palomino, Stephanie Joyce Williams	Assistant Professor	8/1/2025 - 7/31/2026
Peters, Mark T	Assistant Professor	8/1/2025 - 7/31/2026
Poling, Loretta	Assistant Professor	8/1/2025 - 7/31/2026
Poshi, Marietta	Assistant Professor	8/1/2025 - 7/31/2026
Randelman, Robert Ellis	Assistant Professor	8/1/2025 - 7/31/2026
Rodriguez, Rosa E	Assistant Professor	8/1/2025 - 7/31/2026
Rostetter, Anna L	Assistant Professor	8/1/2025 - 7/31/2026
Sadasivam, Krishna	Assistant Professor	8/1/2025 - 7/31/2026
Senevirathne, Nadeesha	Assistant Professor	8/1/2025 - 7/31/2026
Shuman, Susan L.	Assistant Professor	8/1/2025 - 7/31/2026
Smith, Alysha M	Assistant Professor	8/1/2025 - 7/31/2026
Smith, Franklin	Assistant Professor	8/1/2025 - 7/31/2026
Smith, Laura	Assistant Professor	8/1/2025 - 7/31/2026
Smith, McKenzie	Assistant Professor	8/1/2025 - 7/31/2026
Storm, Martin	Assistant Professor	8/1/2025 - 7/31/2026
Vernon, James C	Assistant Professor	8/1/2025 - 7/31/2026
Vukota, Kayie Brynne	Assistant Professor	8/1/2025 - 7/31/2026
Watkins, Stephanie	Assistant Professor	8/1/2025 - 7/31/2026
Weber, Brittany L	Assistant Professor	8/1/2025 - 7/31/2026
Weber, Susan	Assistant Professor	8/1/2025 - 7/31/2026
Westmoreland, John Peter	Assistant Professor	8/1/2025 - 7/31/2026
Whaley, Kristine Michelle	Assistant Professor	8/1/2025 - 7/31/2026
Yates, Claire	Assistant Professor	8/1/2025 - 7/31/2026

Recommend multi-year appointment, contingent upon the successful completion of satisfactory service in the current contract year.

Name	Title	Effective Date
Davies, Joi B	Assistant Professor	8/1/2025 - 7/31/2028

Tonjua Williams, President and Matthew Liao-Troth, Vice President for Academic Affairs, recommend approval.

March 25, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Faculty Annual Appointment Review Process (Information)

The Deans addressed a number of factors associated with each faculty member as part of the decision-making process for faculty annual appointments. From §6A-14.0411, Fla. Admin. Code, these factors include:

- Quantifiable measured effectiveness in the performance of faculty duties;
- Continuing professional development;
- Currency and scope of subject matter knowledge;
- Relevant feedback from students, faculty and employers of students;
- Service to the department, College, and community;
- Student Success (such as demonstrated or documented learning gains, course completion rates, graduation and/or certification rates, continued success in subsequent and additional courses or education pursuits, job placement rates)

From Article 8 of the Collective Bargaining Agreement between SPC and UFF, these factors include:

- Self-assessment
- Formal review of course materials
- Formal observation
- Review of student feedback
- Faculty instructional strategies
- Optional peer observation
- Professional development and growth plan
- Contributions outside the classroom to the College


Sixty faculty are recommended for annual appointments for the 2025-2026 academic year, and one faculty member is recommended for a multi-year appointment for the three academic years of 2025-2028.

Matthew Liao-Troth, Vice President, Academic Affairs

March 25, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Fees

Approval is sought for the proposed FY25-26 Lab Fee Schedule.

Florida Statute 1001.64(10) states that each Board of Trustees shall establish fees. In addition to standard tuition and fees, this authorization extends to user fees, as specified in Florida Statute 1009.23(12(a)). User fees can only be charged to the person receiving the service and shall not exceed the cost of the services provided. Laboratory fees are considered a user fee. They are intended to cover costs associated with a lab course, such as consumables, additional support personnel to offer class, specialized equipment and software. The following proposed lab fee schedule is limited to course updates within the Academic Discipline. **There are no proposed changes to increase laboratory fees.**

Lab Fees by Academic Discipline

Proposed course updates to the academic discipline:

<i>COLLEGE OF EDUCATION</i>	EEX2010	\$5.00
<i>COLLEGE OF EDUCATION (UD)</i>	LAE3940, LAE4940, LAE4941, EEC4940, EEC4941, EEC4946	\$41.01
<i>FINE ARTS (DIGITAL MEDIA UD)</i>	DIG3110C, DIG3119C, DIG3174C, DIG3293C, DIG3305, DIG3306, DIG3823C, DIG 4451C, DIG4138C, DIG4521, DIG4595C, DIG4943, EGS3100, GRA3104C, GRA3816C, GRA4138C, GRA4139C, GRA4423	\$120.00

Eliminated lab fees due to course deletions:

<i>COLLEGE OF EDUCATION</i>	EDF2085	\$5.00
<i>NURSING</i>	NUR1211C, NUR2462C, NUR2731C	\$380.47
<i>COLLEGE OF EDUCATION (UD)</i>	MAE4943	\$41.01

Janette Hunt, Vice President, Finance & Business Operations, Matthew Liao-Troth, Vice President, Academic Affairs, and Mark Strickland, Interim Vice President, Student Affairs, recommend approval.

March 18, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President

SUBJECT: Credit Curriculum

A handwritten signature in black ink, consisting of the initials 'TW' inside a circular scribble.

Approval is sought for proposed Curricular changes for the Fall 2025 Academic term.

The proposed curriculum was developed by the Academic Deans and faculty to ensure that the curriculum of St. Petersburg College is current, relevant and in compliance with requirements of the Florida Department of Education.

Matthew Liao-Troth, Vice President for Academic Affairs, recommends approval.

Attachment

The following is a summary of credit curriculum changes for which approval is sought for Fall 2025 (Term 655).

New Program Highlights:

College of Education:

- **Elementary Education (K-6) with Reading Endorsement Apprenticeship BS (ELEDRA-BS):** 120-credit Bachelor of Science program as part of state initiative and in partnership with Pinellas County Schools. The program provides a desirable pathway for working paraprofessionals in the school district to pursue their Bachelor's degree and become certified teachers while maintaining employment.
 - *Job Opportunities: Elementary Education Teacher*

Engineering and Building Arts Department:

- **Building Construction Technology BS (BCNST-BS):** 120-credit Bachelor of Science program. The state of Florida and the Tampa Bay region have identified construction and infrastructure development as key components of their long-term economic strategies. A Building Construction Technology bachelor's program would align with these strategies and support the region's goal of developing a skilled workforce to meet future demands. program will focus on regional priorities which include hurricane-resistant construction, coastal development, and smart city initiatives, making the degree relevant to Pinellas County and surrounding areas. This proposed bachelor's program is enthusiastically supported by our workforce board and industry partners and SPC's Building Design and Construction Management AS (ARCH-AS) program will articulate into it, providing a pipeline for enrollment.
 - *Job Opportunities: Cost Estimator, Construction Project Manager.*

College of Fine Arts and Humanities:

- **Digital Medias BAS (DIGME-BAS):** 120-credit Bachelor of Applied Science program developed to provide career opportunities to both Digital Media AS and AA students. This program offers upward mobility into leadership/management positions in fields such as digital media, graphic design, video, and media production. (DOE Approved 04/2024; Starting term Fall 2025)
 - *Job Opportunities: Video Editor, Videographer, Web Designer/Digital Designer, Film/creative Producer, Art Director*

Transfer Plans: The following transfer plans provide students with a clearly defined path and seamless transition to a Baccalaureate program offered at St. Petersburg College.

- **Internal – Digital Media (DIGME-TR)**

Credit Curriculum Updates for Fall 2025 (0655)
Summary of Curriculum Activity in Programs and Courses

NEW/DELETED/MODIFIED PROGRAMS:

<i>Career & Academic Community</i>	<i>New</i>	<i>Modified</i>	<i>Transfer</i>	<i>Deleted</i>	<i>Total</i>
Arts, Humanities, and Design	1		1		2
Business		1			1
Communications					0
Education	1			1	1
Engineering, Manufacturing, and Building Arts	1			1	1
Health Sciences and Veterinary Technology		1			1
Public Safety, Public Policy, and Legal Studies		1			1
Science and Mathematics					0
Social/Behavioral Sciences and Human Services					0
Technology					0
Total	3	3	1	2	9

NEW/DELETED/MODIFIED COURSES:

<i>Career & Academic Community</i>	<i>New</i>	<i>Modified</i>	<i>Revitalized</i>	<i>Deleted</i>	<i>Total</i>
Arts, Humanities, and Design				3	3
Business		1			1
Communications				4	4
Education	1	1			2
Engineering, Manufacturing, and Building Arts					0
Health Sciences and Veterinary Technology		2		7	9
Public Safety, Public Policy, and Legal Studies					0
Science and Mathematics				1	1
Social/Behavioral Sciences and Human Services				1	1
Technology					0
Total	1	4	0	16	21

Program & Course Updates for Fall 2025 (0655)

Note: Closed programs follow a three-year teach-out period and deleted courses follow a five-year teach-out period, unless otherwise indicated.

ARTS, HUMANITIES, AND DESIGN

Course Deactivations:

Course Prefix & Number	Course Title	Rationale
HUM 2233H	Honors Western Humanities:Baroque to Contemporary	Deactivating since course hasn't been taught since 2019.
TPA 2290	Technical Theatre Production	Course is no longer taught and is being removed from THEATRE-TR.
TPP 2192	Acting Repertory	Course is no longer taught and is being removed from THEATRE-TR.

BUSINESS

Program Updates:

Program Code	Program Title	Rationale
GRENTR-CT	Green Innovations and Social Entrepreneurship	Removing LDR2001 from program and adding ENT2612. Course removal/addition aligns better with the professional outcomes of the intended student profile. This new course will add a new layer of relevancy to the professional field or new venture creation.

Course Updates:

Course Prefix & Number	Course Title	Rationale
MAN 4787	Energy & Environmental Techniques	With a change in focus in another course, MAN 3784 Sustainability in the Natural Environment, we need to shift some topics to this course. This course is a natural fit for the shift because it addresses environmental techniques, and the shifted topics are sustainable agriculture, forestry, park management, and mining.

COMMUNICATIONS

Course Deactivations:

Course Prefix & Number	Course Title	Rationale
AML 2010H	Honors American Literature I: to 1865	Course is being deactivated due to new state legislation and college recommendation.
AML 2020H	Honors American Literature II: 1865 to Present	Course is being deactivated due to new state legislation and college recommendation.
IDS 1106	Interdisciplinary Studies I: Composition I and Introduction to Humanities	Course is being deactivated due to new state legislation and college recommendation.
IDS 1112H	Honors Interdisciplinary Studies: The Modern World	Course is being deactivated due to new state legislation and college recommendation.

EDUCATION

Program Updates:

Program Code	Program Title	Rationale
ENGEDR-BS	Secondary English Education with Reading and ESOL Endorsement	Adding an additional American Literature course (AML 3031) to expand the available AML options for students from 2 courses to 3. Students will complete 2 of the 3 courses according to their content interests.

Program Deactivations:

Program Code	Program Title	Rationale
MTSED-BS	Secondary Math Education	<p>Program is going into teach-out followed by deactivation. Program enrollment has steadily declined making the program no longer sustainable. Current enrollment is less than 10 students.</p> <p>Last Admit Term (LAT) = Spring 2025 (0645); Last Term Valid for graduation (LTV) = Fall 2029 (0715) (5 yrs)/Fall 227 (0685) 3 yrs; Web removal = Spring 226 (0655)</p>

New Courses:

Course Prefix & Number	Course Title	Rationale
EEX 4753	Collaboration with Families and	The College of Education is working to streamline and consolidate our curriculum offerings in order to better support student

Communities in Education

success and progression. This course will be used across multiple programs to provide students with critical content about effective collaboration with families and communities. COE will revise the three programs mentioned in the requisites (ESEDR-BS, ELED-BS, and EDST-BS) in the Spring 2026 C&I cycle, as this course is planned for a summer offering.

AML 3031	American Literature to 1860	This course is being added to the current offerings within the program and will be one of three American Literature courses available to students. (pending C&I approval)
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Course Updates:

Course Prefix & Number	Course Title	Rationale
EDF 4930	EPI Capstone Seminar	The course MLOs are being updated to better reflect expected student competencies and skills.

ENGINEERING AND BUILDING ARTS (ENBA)

Program Deactivations:

Program Code	Program Title	Rationale
PROSYS-AS	Production Systems Management	Program is going into teach-out followed by deactivation. Program enrollment opened in Fall 2019, with four specialized subplans and has not been able to secure the enrollment necessary to make it a viable program. Shared courses with College of Business and other ENBA programs will continue to make the content available to students. Last Admit Term (LAT) = Spring 2025 (0645); Last Term Valid for graduation (LTV) = Fall 2029 (0715) (5 yrs)/Fall 227 (0685) 3 yrs; Web removal = Spring 226 (0655)

HEALTH SCIENCES AND VETERINARY TECHNOLOGY

Program Updates:

Program Code	Program Title	Rationale
NURS-BS	Nursing	Eliminating upper division nursing courses that no longer represent contemporary curriculum in a RN-BSN program as determined by expert consultants. Deactivating NUR 3145, NUR 4606, and NSP 3289. The 3 courses being deleted are upper division nursing electives; a teach-out plan is not needed. They are not pre-requisites for any other course nor are they shared with any other programs.

Course Updates:

Course Prefix & Number	Course Title	Rationale
ATE 2612	Animal Medicine	Program courses are being revised to aid in students success. Updates are being made to course MLOs and objectives.
ATE 2631	Animal Nursing	Program courses are being revised to aid in students success. Updates are being made to course MLOs and objectives.

Course Deactivations:

Course Prefix & Number	Course Title	Rationale
STS 2361	The Art of Teamwork	Course is being deactivated as it is no longer offered. No teach-out needed as this is a cohort based program.
STS 2365	Professional Skills for the OR Team	Course is being deactivated as it is no longer offered. No teach-out needed as this is a cohort based program.
STS 2953	Surgical Technology Portfolio I	Course is being deactivated as it is no longer offered. No teach-out needed as this is a cohort based program.
STS 2954	Surgery Technology Portfolio II	Course is being deactivated as it is no longer offered. No teach-out needed as this is a cohort based program.
NSP 3289	Special Topics in Gerontological Nursing	This course is an upper division nursing elective. It is not a pre-requisite for any other course nor is it shared with any other programs. A teach-out plan is not needed because students will have other upper division nursing elective courses to choose from if needed.
NUR 3145	Pharmacology in Nursing Practice	This course is an upper division nursing elective. It is not a pre-requisite for any other course nor is it shared with any other programs. A teach-out plan is not needed because students will have other upper division nursing elective courses to choose from if needed.
NUR 4606	Nursing of the Family	This course is an upper division nursing elective. It is not a pre-requisite for any other course nor is it shared with any other programs. A teach-out plan is not needed because students will have other upper division nursing elective courses to choose from if needed.

PUBLIC SAFETY, PUBLIC POLICY, AND LEGAL STUDIES

Program Updates:

Program Code	Program Title	Rationale
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PSA-BAS	Public Safety Administration	PAD 4014: Political and Socio-Economic Impact of Gangs and CJE 3263: International Organized Crime are being deleted from the program's CJ subplan. Local agencies no longer prioritize this information.
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SCIENCE AND MATHEMATICS

Course Deactivations:

Course Prefix & Number	Course Title	Rationale
PEN 2136	Skin and Scuba Diving	Deactivating as course has not been offered since spring 2020 and with the rising cost to run a course such as this it's not economical.

SOCIAL/BEHAVIORAL SCIENCES AND HUMAN SERVICES


Course Deactivations:

Course Prefix & Number	Course Title	Rationale
SYG 2221	Woman and Society	Course is being deactivated due to new state legislation and college recommendation.

March 25, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Florida Department of Education – Linking Industry to Nursing Education (LINE)

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to the Florida Department of Education by St. Petersburg College for the Linking Industry to Nursing Education (LINE) grant. Permission is also sought to accept an estimated \$100,000 in funding over a three-month period for this proposal and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

The purpose of the LINE Fund is to incentivize collaboration between nursing education programs and health care partners to combat the growing nursing shortage in the state. The LINE Fund provides matching funds, on a dollar-to-dollar basis, to participating agencies that partner with a health care provider to recruit faculty and clinical preceptors; increase capacity of high-quality nursing education programs; and increase the number of nursing education program graduates who are prepared to enter the workforce.

In an effort to address the nursing shortage in the Tampa Bay region and the state, SPC will partner with BayCare Health System to strengthen the pipeline of Registered Nurses entering the workforce through scholarships for nursing students and the purchase of equipment, including simulation equipment.

The period of performance will be from July 1, 2024 through June 30, 2025. The total project is anticipated to be \$100,000 over a three-month period, of which SPC expects to receive the full amount.

Matthew Liao-Troth, Vice President, Academic Affairs; Mia Conza, Vice President, General Counsel and Compliance; and Jean Lee, Dean, College of Nursing, recommend approval.

Attachment
gms022125

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: March 25, 2025

Funding Agency or Organization: Florida Department of Education

Name of Competition/Project: Linking Industry to Nursing Education (LINE)

SPC Application or Sub-Contract: SPC Application

Grant/Contract Time Period: **Start:** 07/01/24 **End:** 06/30/25

Administrator: Matthew Liao-Troth

Manager: Jean Lee

Focus of Proposal:

The Florida Department of Education’s Linking Industry to Nursing Education (LINE) seeks to incentivize collaboration between nursing education programs and health care partners to help recruit faculty and clinical preceptors; increase capacity of high-quality nursing education programs; and increase the number of nursing education program graduates who are prepared to enter the workforce.

SPC has submitted a proposal to partner with BayCare Health System to increase access to high quality nursing education through the purchase of equipment/supplies and scholarships. SPC’s nursing program has expanded to include an evening and weekend program at the Clearwater campus. An investment in nursing simulation equipment for this campus will help provide quality learning experiences that will effectively prepare students for clinicals and future employment. BayCare Health System has committed \$50,000 in match funding which is committed to scholarships for nursing students. Scholarships will be designated for students in the Associate in Science Nursing degree program to help increase retention and accelerate their time to complete their degree and enter the workforce.

These combined efforts will strengthen the pipeline of qualified registered nurses to fill the high demand in the region and the state.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Equipment/Supplies	<u>\$ 50,000</u>
Total Budget	\$ 50,000

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below) \$ 100,000
Total amount from funder: \$ 50,000

Amount/value of match: Cash: \$50,000
In-kind: N/A
Required match or cost sharing: No Yes X
Voluntary match or cost sharing: No X Yes
Source of match/cost sharing: N/A
Negotiated indirect cost: N/A
(Fixed) administrative fee: N/A
Software/materials: N/A
Staff Training: N/A
FTE: N/A
Other (scholarships): N/A

College Values, Strategic Initiatives and Activities Addressed:

- Value(s):
1. Community Focus
2. Student Success
- Strategic Initiative(s):
1. Deliver Excellence in Teaching & Learning
2. Drive Economic Advancement

March 25, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: United Way Suncoast - Community Impact Education Grant

Confirmation is sought for a proposal that was submitted, subject to Board of Trustees' approval, to United Way Suncoast, by St. Petersburg College for the Community Impact Education grant. Permission is also sought to accept an estimated \$214,422 in funding over a 3-year period for this proposal, if awarded, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

The United Way Suncoast Community Investment grant focuses on programs in education and financial security with an emphasis on serving the Asset Limited, Income Constraint, Employed (ALICE) population. Funding priorities include early learning, youth success and financial stability initiatives. SPC's Boosting Outcomes, Optimizing Strategies for Triumph (BOOST) initiative will complement and expand on the College's Pre-College Success Programs: College Reach-Out Program (CROP) and Center of Excellence (COE).

Funding for the project will include support of new BOOST personnel, conference participation, college and career tours, school expansion, and new programs including bootcamps for parents and students and peer mentoring.

The estimated period of performance will be from July 1, 2025, through June 30, 2028. The total project budget is projected to be \$214,422 over a 3-year period. See attached Information Summary for additional information.

Mark Strickland, Acting Vice President, Student Affairs; Mia Conza, Vice President, General Counsel and Compliance; and Shanya Turner, Executive Director, Retention Services, recommend approval.

Attachment
gms022125

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: March 25, 2025

Funding Agency or Organization: United Way Suncoast

Name of Competition/Project: Community Impact- Education Grant

SPC Application or Sub-Contract: SPC Application

Grant/Contract Time Period: **Start:** 7/1/2025 **End:** 6/30/2028

Administrator: Shanya Turner

Manager: Keisha Blue

Focus of Proposal:

United Way Suncoast (UWS) has announced a new Community Impact Investment for the years 2025-2028. This multi-year funding initiative aims to support nonprofit organizations in their five-county region, focusing on Education and Financial Security programs that serve the ALICE (Asset Limited, Income Constrained, Employed) population.

SPC's Boosting Outcomes, Optimizing Strategies for Triumph (BOOST) initiative will complement and expand St. Petersburg's Pre-College Success Programs that equip middle and high school students in Pinellas County with the tools to overcome barriers, achieve academic success and prepare for college and rewarding careers. With a focus on supporting ALICE participants, this initiative will lead to students' pursuit of higher education, high wage jobs and improved financial stability.

BOOST will expand SPC's Pre-College Success Programs to break the cycle of poverty through program enhancements to our current College Reach-Out Program (CROP) and Center of Excellence (COE) programs. CROP serves students in grades 6-12 providing academic advising, mentoring, career exploration, financial aid counseling, college tours and family workshops. COE provides middle and high school students with workshops, leadership training, and access to technology fostering critical thinking and innovation.

Funding will include support for a CROP BOOST coordinator, a mentor who will support Lakewood Highschool, additional conference participation, college and career tours, bootcamps for parents and students, a College signing Day and peer support. Outcomes for this three-year program will include increased parental involvement, expansion of school and community-based locations, and an increase of program enrollment by 20%.

Budget for Proposal:

(Only Major categories—This is an estimated budget description based on expected funding and services. Specific budget categories may vary as the funding amount and/or services change.)

Personnel and Fringe:	\$ 19,872
Contracts	\$ 132,600
Travel:	\$ 49,350
Educational Supplies	<u>\$ 12,600</u>
Total Budget*	\$ 214,422

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 214,422
Total amount from funder:	\$ 214,422

Amount/value of match: \$0	Cash: N/A
	In-kind: N/A
Required match or cost sharing:	No X Yes
Voluntary match or cost sharing:	No X Yes
Source of match/cost sharing:	N/A
Negotiated indirect cost:	N/A


College Values, Strategic Initiatives and Activities Addressed:

Value(s):	1. Student Success
	2. Community Focus
Strategic Initiative(s):	1. Deliver Excellence in Teaching and Learning
	2. Strengthen Our Community

March 25, 2025

M E M O R A N D U M

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: City of St. Petersburg – Palladium Proposal

Confirmation is sought for a grant awarded, subject to Board of Trustees' approval, to St. Petersburg College from the City of St. Petersburg for the Palladium Proposal. Permission is also sought to accept an estimated \$1,000,000 in funding over four years for this proposal, and enter into any amendments, extensions or agreements as necessary, within the original intent and purpose of the grant.

The City of St. Petersburg, Department of Arts, Culture and Tourism, is providing funding to the College's Palladium Theater with a four-year investment in its renovations. The Palladium is the only mid-size hall in the region that provides affordable professional and community performances; these funds will be used to preserve an important cultural and educational anchor.

The funding will support the transformation of the historic building into a dynamic performing arts center through renovations that will include acoustic improvements and new interior doors.

The estimated period of performance will be from October 1, 2024 through September 30, 2028. The total project budget is projected to be \$1,000,000 over a four-year period, of which the College anticipates receiving the full amount.

Mark Strickland, Acting Vice President, Student Affairs; Mia Conza, Vice President, General Counsel and Compliance; and Paul Wilborn, Director, Palladium Theater, recommend approval.

Attachment
gms022425

**BOT INFORMATION SUMMARY
GRANTS/RESTRICTED FUNDS CONTRACTS**

Date of BOT Meeting: March 25, 2025

Funding Agency or Organization: City of St. Petersburg

Name of Competition/Project: Palladium Proposal

SPC Application or Sub-Contract: SPC Application

Grant/Contract Time Period: **Start:** 10/01/2024 **End:** 09/30/2028

Administrator: Keron Jean-Baptiste

Manager: Paul Wilborn

Focus of Proposal:

The City of St. Petersburg’s Department of Arts, Culture and Tourism is investing in access to arts and culture throughout the City’s neighborhoods, creating opportunities for local artists and creative organizations to connect residents and tourists to quality arts experiences, preserving the City’s public art assets. The City’s funding is distributed to nonprofit art organizations to help further their mission of showcasing the rich cultural landscape of the area, expanding their programming and uplifting communities to improve the quality of life for the people of St. Petersburg.

For 25 years, the Palladium theater has been a key element in Tampa Bay’s performing arts ecology. It has a long history of educating students in the arts and is an important part of the College’s history. The City of St. Petersburg’s support of \$250,000 annually for four years will be directed to the Palladium Theater renovations. These renovations will transform the historic Palladium building into a dynamic performing arts Center with industry-standard staging, technology and acoustics improvements which meet the expectations of Palladium performers and audiences. Funding will support renovations to include acoustic shutters and interior doors.

Budget for Proposal:

Renovations **\$ 1,000,000**

Funding:

Total proposal budget: (includes amount requested from funder, cash and in-kind matches listed below)	\$ 1,000,000
Total amount from funder:	\$ 1,000,000

Amount/value of match:	Cash: N/A
	In-kind: N/A
Required match or cost sharing:	No X Yes
Voluntary match or cost sharing:	No X Yes
Source of match/cost sharing:	N/A
Negotiated indirect cost:	N/A
(Fixed) administrative fee:	N/A
Software/materials:	N/A
Equipment:	N/A
Services:	N/A
Staff Training:	N/A
FTE:	N/A
Other:	N/A

College Values, Strategic Initiatives and Activities Addressed:

Value(s):	1. Community Focus
	2. Student Success


Strategic Initiative(s):	1. Strengthen Our Community
	2. Deliver Excellence in Teaching and Learning

March 25, 2025

Agenda Item VI – B.3a

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Enterprise Fleet Management – Fleet Trade Ins and Lease Agreements

Approval is sought for the College to trade in and enter into new leases, as determined to be in the best financial interest of the College, for up to 21 vehicles. Approval is also sought for a total expenditure amount for the vehicle leases not to exceed \$683,33.640. Should the expenditure exceed this amount, or should the College add any additional vehicles to the Master Lease Agreement, additional Board approval will be sought at that time.

In October 2020, the College entered into a Master Lease Agreement (MLA) with Enterprise Fleet Management, enabling the leasing and maintenance of multiple vehicles for college-wide use. The terms of the MLA are ongoing and apply to individual vehicle lease schedules, which currently have a duration of five (5) years.

Since October 2020, the College has leased 21 vehicles under the MLA at a total cost of \$683,336.40. The Board’s approval to trade in and enter into new leases for up to 21 vehicles for the not to exceed amount noted above provides flexibility and efficiencies in managing the College’s vehicle leasing expenses

Janette Hunt, Vice President, Finance and Business Operations; Mia Conza, Vice President, General Counsel & Compliance; and Adam Colby, Associate Vice President, Facilities Planning and Institutional Services, recommend approval.

March 25, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Annual Membership Assessment in Florida College System Risk Management Consortium

Confirmation is sought for payment of St. Petersburg College’s 2025-2026 membership assessment in the Florida College System Risk Management Consortium (FCSRMC) for the policy period of March 1, 2025 through February 28, 2026, in the amount of \$3,002,186. The membership assessment covers administrative defense, general and automobile liability, property, worker’s compensation (statutory and employer’s liability), faithful performance money and securities, errors and omissions, fiscal agent bonds, and cybersecurity risk. The assessment reflects a six (6) percent reduction from last year, which is likely attributable to the College’s disposition of real estate. The FCSRMC calculations for the policy period of March 1, 2025, through February 28, 2026, are listed below.

Other Coverage Costs	Property/Casualty Assessment	Workers’ Compensation Assessment	75% Confidence Level of Catastrophic Losses	75% Confidence Level of All Other Losses	25-26 Total Assessment
\$542,650	\$1,604,305	\$319,991	\$449,842	\$85,398	\$3,002,186

Mia Conza, Vice President, General Counsel and Compliance; Tom Kelley, Executive Director of Compliance; and Kara Schrader-Smith, Risk Management Coordinator, recommend approval.

March 25, 2025

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Rapid7 LLC - Security Information and Event Management Solution

Approval is sought to enhance the College's existing agreement with Rapid7 LLC, either directly or through a reseller, to purchase Security Information and Event Management (SIEM) subscriptions and services. The enhanced subscription includes comprehensive security solutions to enhance security and improve efficiencies as well as advanced monitoring, detection, and response capabilities to help identify, manage, and respond to security threats more efficiently.

- **The Agreement will commence upon signing and will remain in effect until September 26, 2026.**
- **The cost for this upgrade is \$81,049.52.**
- **The total 3-year cost for the previously approved contract, upgrades, and any other changes that may be needed to the current agreement will not exceed \$526,465.00.**


Patrick Rinard, Vice President, Information Technology/CIO; Jimmy Hester, Chief Information Security Officer; and Mia Conza, Vice President and General Counsel, recommend approval.

March 25, 2025

Agenda VI – B.4a

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Project Authorization – Manufacturing Lab, MT – Project Number: 1707-Z-25-16

Project authorization and Delegation of Authority to issue all necessary purchase orders for Manufacturing Lab, MT Project Number: 1707-Z-25-16 as designed by Williamson Design Associates.

A Florida College System institutions' Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat. §1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

Through the College's continuing contract, Williamson Design Associates is providing design services to accommodate a semiconductor and automation program space at the Midtown campus. With this authorization, Kenyon will be selected to provide construction management services through their continuing contract. Authorization is requested to delegate authority to the President to approve and issue all necessary purchase orders and contracts, including a GMP, provided the construction budget does not exceed \$3,800,000.

Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommend approval.

March 25, 2025

Agenda Item VI – B.4b

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President



SUBJECT: Project Authorization – Palladium Theater Renovation – Project Number: 1707-P-24-15

Approval is requested for Guaranteed Maximum Price (GMP) and to issue all necessary purchase orders for Palladium Theater Renovation– Project Number: 1707-P-24-15

A Florida College System institutions' Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat. §1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

The State of Florida has awarded a \$1,000,000 grant for the renovation of the Palladium Theater. Earl Swensson Associates was selected to develop the design documents and Foresight has been selected as the Construction Manager through the continuing contracts. Authorization is requested to approve the GMP, issue all necessary purchase orders, and process any additional change orders, provided the total project cost does not exceed \$1,000,000.


Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommend approval.

March 25, 2025

Agenda VI – B.4c

MEMORANDUM

TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Project Authorization – EMT & Paramedic Programs, SPG – Project Number: 1707-F-25-3

Approval is requested to accept Fleischman Garcia Maslowski Architecture’s proposal and to issue all necessary purchase orders for EMT & Paramedic Programs, SPG Project Number: 1707-F-25-3

A Florida College System institutions’ Board of Trustees have certain authority and powers pursuant to Fla. Stat. §1001.64 and is vested with the responsibility to govern with such necessary authority as needed for the proper operation of the institution [§1001.64 (2)], including the authority to enter into purchase contracts. Pursuant to Fla. Stat.§1001.65(24), the Board may delegate or vest with the College President its granted authority, including authority to purchase and approve contracts.

This project, part of the Masterplan, consists of renovating approximately 6,750 square feet of existing interior space for the Paramedics program and approximately 6,700 square feet of existing interior space for the EMT program. Renovations will include new walls, ceilings, lights, mechanical systems, and storefront facing the hallway. Fleischman Garcia Maslowski Architecture would be selected to develop the design as part of their continuing contract. Authorization is requested to approve the proposal for these services in the amount of \$460,080.00 and issue all necessary purchase orders.

Janette Hunt, Vice President, Finance and Business Operations; and
Adam Colby, Associate Vice President, Facilities Planning and Institutional Services,
recommend approval.

Programs

March 4th, 2025 @ Miami-Dade College West Campus, Room 1109 (10:00 am to 11:30am)

Everglades: Past, Present, & Future

Join us for an engaging panel discussion exploring the rich history, current challenges, and promising future of the Florida Everglades. This session will examine the critical role the Everglades play in Florida's ecosystem, the successes and setbacks of restoration efforts, and the ongoing strategies to preserve this unique natural treasure.

March 5th, 2025 @ SPC Gibbs Campus (10:00 am to 11:30am)

Listening to Kids with Judge Irene Sullivan

In partnership with the St. Petersburg and Clearwater Bar Associations, the program will focus on therapeutic justice in lieu of litigation while highlighting diversion, rehabilitation and foster kids issues.

News

- Board of Directors Updates
 - ISPS will host a [quarterly](#) Board of Directors' meeting on May 12th, 2025.
 - The various working committees of the board will host their quarterly meetings the week prior on May 5th, 2025
 - Thank you to Jeff Johnson and Tom Furlong for their service on the Board of Directors. They are both are participating in ISPS's mentorship program. Jeff Johnson recorded a [video testimonial](#).
 - Lee Allen was approved as a new Board Member.
 - Nikki Gaskin-Capehart was featured in [Tampa Magazine: InterView](#).
 - Alysen Heil celebrated the Workforce Development Center at Pasco-Hernando State College.
- Team Updates
 - The Team attended the Joint Board of County Commissioners and State Legislative Delegation Meeting.
 - ISPS is partnering with former SPC Economics Professor Patrick Luce and Jeremy Bess to create an Economic Partnership page on the ISPS website.
 - The Team (separately) met with Congressman Gus Bilirakis and St. Petersburg City Council Member Brandi Gabbard to discuss ISPS programming.
 - The Team attended the Joint Florida College System Councils' meeting.
- Staff Updates
 - Michael Ballard was recommended for a Summer Fellowship Position with the Florida Council of 100.

Kindly follow us on:



Kimberly G. Jackson, Esq.
Executive Director
ISPS

Palladium Board Report

March 2025

1. The Palladium launched a “Name A Seat” campaign this week. A video was created and a special page set up on the website with details and a page for making a donation. Seats are at \$5,000, \$2,500 and \$1,000. Our goal is \$500,000.
2. St. Petersburg Opera has returned to the Palladium. They will present “A Little Night Music,” on March 7, 9 and 11.
3. The resurfacing of the south lot is complete. It is a major improvement. The east lot is unfinished and needs a coating of gravel or shell.
4. Westminster Communities returned as the Presenting Support of the Palladium Chamber Series.
5. The Florida Holocaust Museum is bringing a special concert called Violins of Hope, to the Palladium on March 20.
6. January through June is the peak of the Palladium season. There are only a handful of open dates left on our calendar during this period.

Leepa-Rattner Museum of Art (LRMA)
March 2025 Report for SPC BOT

LRMA Highlights

- LRMA organized the Memorial Service for Professor Kevin Grass on February 15, 2025, in the Interactive Gallery with an overwhelming response of about 300 attendees. The SPC Foundation set up the Kevin Grass Memorial Scholarship fund. LRMA will plan a memorial exhibition alongside the next SPC Visual Arts Faculty exhibition.
- Newly branded partnership “LRMA + iLab” launches STEAM workshops “Introduction to Generative AI Art” April 3 & April 10 at LRMA developed by Chad Mairn. Free to students and community.
- LRMA hosted Pinellas County Schools *Visual Metaphors* High School student exhibition awards ceremony. SPC Recruiters promoted Arts programs at SPC. Over 150 students and families attended.

LRMA Exhibitions

January 11 – April 27, 2025

- *Noelle Mason / X Ray Vision vs. Invisibility* (Mitchell Galleries): Artist and USF professor examines the authority and objectivity of surveillance imagery, transforming mechanized representations into tactile, humanized works that challenge notions of control. Supported by Creative Pinellas and Pinellas County.
- *Renato Rampolla / Dignity: The Light Within* (Center Gallery): This Tampa photographer shifts the focus to the margins of society, offering deeply empathetic portraits that emphasize shared humanity, and the strength found in vulnerability and interconnectedness.
- *Frank Rampolla / Reflections: The Legacy of Frank Rampolla* (Uhl Works on Paper Gallery): Frank Rampolla’s legacy as an educator and artist is celebrated through a series that underscores his unique artistic vision, exploring existential themes that still resonate in contemporary art today.

January 21 – March 2, 2025

- *Pinellas County Schools: Visual Metaphors High School Show* (Interactive Gallery) 2-D and 3-D work from over 50 high school students in grades 9-12 explore the concept of “visual metaphors” in which they use comparisons to create a heightened awareness or emotional connection to a figure of speech.

March 11 – April 27, 2025

- *Pinellas County Schools: State of the Digital Arts (SODA) K-8th Grade* (Interactive Gallery) Digital art, design, sequential art, digital photography, and films by more than 100 students in K-8th grade with access to Digital Arts Lab in their art classrooms, thanks to Pinellas County Schools Referendum funding.

Looking Ahead: Summer 2025 (May 17-July 20): Rachel Fein Smolinski: Patient Belongings; Saumitra Chandratreya: Tender Urge; Rarely Seen: The Gulf Coast Legacy. **Fall 2025 (Aug. 9-Dec. 7):** Jeff Whipple: Past, Present, Future; A Legacy of Her Own: Women of the Gulf Coast

LRMA Education/Programs - Please visit <https://leeparattner.org/calendar/>

- Weekly **Docent tours:** Wednesdays & Sundays at 2 p.m.
- Monthly **Focus Friday lecture series** at 12 p.m.:
 - Mar. 7 – Faith Ringgold, *Nobody Will Ever Love You Like I Do*, serigraph
 - Apr. 4 – Leonard Baskin, *Walt Whitman*, wood engraving (National Poetry Month)
- Bi-Monthly **ABC Art Book Reading Club.** Partner with Palm Harbor Library, 11:30 am – 1p.m.

Upcoming Special Programs in the Interactive Gallery

- Thurs., Mar. 13 **Awards Ceremony:** State of the Digital Arts (SODA): K-8th Grade, 6-7:30pm
- Thurs., Apr. 3 & 10 **Workshops:** Introduction to Generative AI Art, (4/3 - 11am-1pm, 4/10 - 3-5pm)
- Thurs., Apr. 17 **Concert:** O Som Do Brazilian Jazz, sponsored by SGA, 6-8pm


LRMA in the News

Tampa Bay Newspapers: *Spring Exhibition Season: Explore the Human Experience at LRMA(2/27/2025)*
https://www.tbnweekly.com/diversions/article_28b586c4-f47d-11ef-9a25-0753ea8169a0.html

March 25, 2025

MEMORANDUM

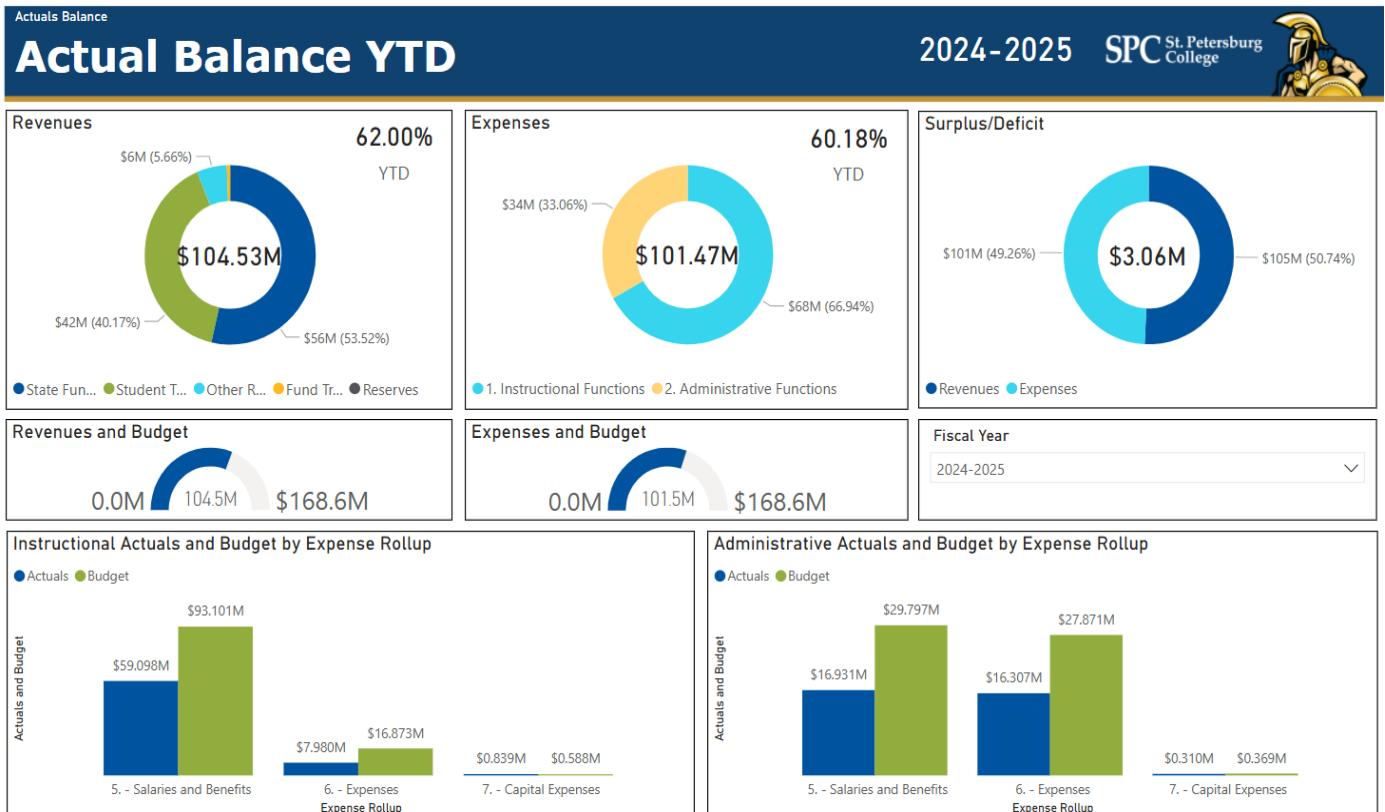
TO: Board of Trustees, St. Petersburg College

FROM: Tonjua Williams, Ph.D., President 

SUBJECT: Fiscal Year 2024-2025 College General Operating Budget Report with Tuition Revenue

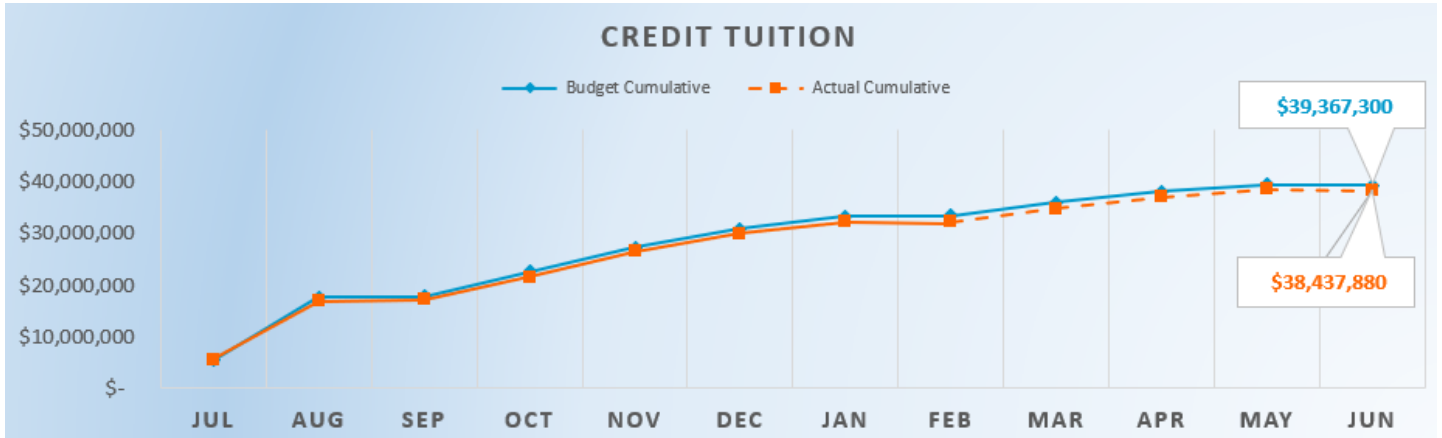
The FY24-25 fund 1 operating budget report through January 31, 2025, is attached.

As of February 28, 2025, the overall revenue was \$104.53M, which represents 62% of the operating budget. The overall expense was \$101.47M, which represents 60.18% of the operating budget. Personnel expenses represent 73 % of the annual operating budget. As of this report date, personnel expenses total \$76.02M or 62 % of the total budget of personnel expenses. Instructional personnel expenses account for \$59.09M and \$16.93M for Administration personnel expenses. Current and Capital expenses total \$25.45M. The net balance of revenue less expense is \$3.06M; which excludes net pension adjustments.

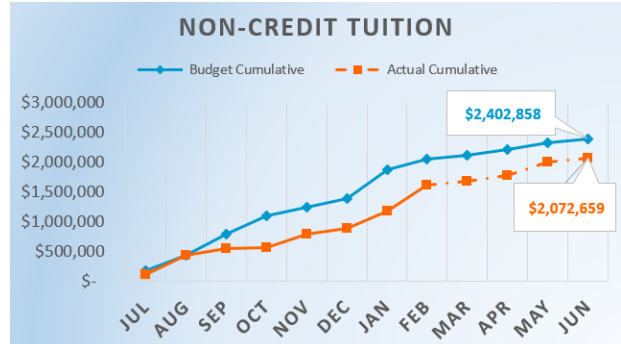


Displayed below are charts for projected tuition revenue. There are three types of tuition revenue: credit tuition, non-credit tuition, and postsecondary adult vocational tuition.

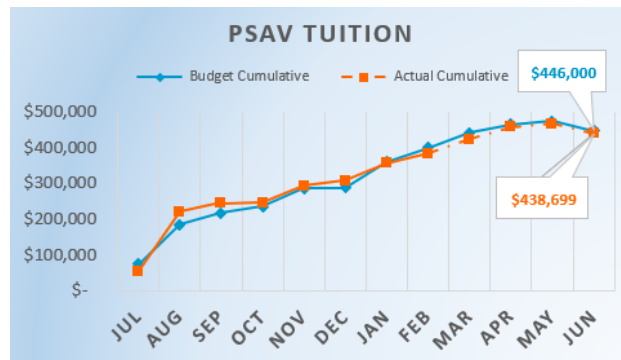
Credit Tuition Revenue – The chart below displays the credit tuition portion of the budget to the actual amount. As of February 28, 2025, the tuition projected is \$900K below the budgeted amount.



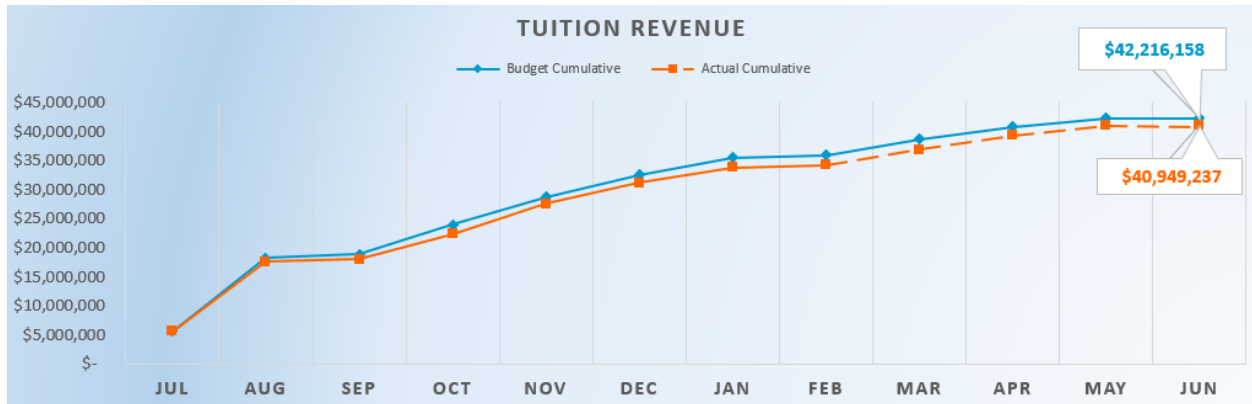
Non-Credit Tuition Revenue – The chart to the right displays the non-credit portion of the budget to the actual amount. As of February 28, 2025, the tuition projected is \$400K below the budgeted amount.



Postsecondary Adult Vocational Tuition Revenue – The chart to the right displays the Postsecondary Adult Vocational (PSAV) portion of the budget to the actual amount. As of February 28, 2025, the tuition projected is \$8K below the budgeted amount.



Total Tuition Revenue - The chart below displays the total operating tuition budget to the actual amount. As of February 28, 2025, the overall tuition projected is \$1.3M below the budgeted amount.



Dr. Hector Lora, Associate Administrative Vice President, Budgeting and Strategic Execution

Attachment



**Operating Budget Report
February 28, 2025**

	Budget		Actual	% of YTD
Revenue				
Student Tuition & Fees	\$ 52,301,642	\$	\$ 41,991,420	80%
State Funding	\$ 95,696,101	\$	\$ 55,938,169	58%
Other Revenues	\$ 8,262,830	\$	\$ 5,916,793	72%
Fund Transfers In	\$ 2,000,000	\$	\$ 679,361	34%
Reserve	\$ 10,338,243	\$	\$ -	0%
Total Revenue	\$ 168,598,816	\$	\$ 104,525,743	62%
Expenses				
Instructional				
Instruction	\$ 59,705,036	\$	\$ 37,727,138	63%
Academic Support	\$ 27,378,014	\$	\$ 16,313,068	60%
Student Support	\$ 23,478,072	\$	\$ 13,876,987	59%
Total Instructional	\$ 110,561,123	\$	\$ 67,917,194	61%
Administrative				
Institutional Support	\$ 30,284,417	\$	\$ 17,634,682	58%
Physical plant Operation and Maintenance	\$ 21,076,866	\$	\$ 13,306,108	63%
Student Financial Assistance	\$ 2,412,847	\$	\$ 2,182,320	90%
Contingency, Transfer, Etc	\$ 4,263,562	\$	\$ 424,987	10%
Total Administrative	\$ 58,037,693	\$	\$ 33,548,097	58%
Total Operating Expenses	\$ 168,598,816	\$	\$ 101,465,291	60%
Balance	\$ -	\$	\$ 3,060,452	

*FY2024-25 excludes Net Pension adjustments.